

**TRANSPORTATION
&
NATURAL RESOURCES
DEPARTMENT**

Public Works – Road & Bridge



FY 2025

WORK PLAN & GOALS*

* The Annual Work Plan & Goals is a guide.
Adjustments may occur due to special needs and/or change of conditions.

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Road & Bridge Program Structure

The Road & Bridge Division will assign resources in program areas to respond and complete customer requests and to meet annual work plan objectives. Resources will be assigned to core or countywide elements at each service center to perform maintenance, or services for roadways, rights-of-way, traffic control, and customer service issues.

Roadway Maintenance Program

Roadway Elements

4105 - Roadway Reconstruction/Rehabilitation.	County Wide Element
4110 - Paving (Surface Treatment).	County Wide Element
4111 - Edge and Shoulder Restoration.	County Wide Element
4112 - Roadway Patching & Crack Sealing.	County Wide Element
4114 - HMAC Overlay/Alternative Paving Treatment.	Contracted Services

Right-of-Way Maintenance Program

ROW Elements

4120 - Secondary Drainage Maintenance.	Core Element
4121 - Drainage Structure Rehabilitation.	Core Element
4125 - Mowing, Brush & Vegetation Control.	Core Element/ Contracted Services
4127 - Work Order Response.	Core Element
4128 - Pedestrian Way Maintenance (Sidewalks and Trails).	County Wide Element/ Contracted Services

Signs & Markings

Sign fabrication, installation, and maintenance of traffic control devices (traffic signs) including roadway markings.

Elements

4305 - Sign Fabrication.	County Wide Element
4115 - Sign Maintenance.	County Wide Element
4116 - Roadway Markings.	County Wide Element

Customer Service & Employee Development

All services in support to other elements and external customer requests and employee development.

Customer Service Elements

8505 - Work Request & Dispatch Operations.	County Wide Element
8510 - Solid Waste Management/Transfer.	County Wide Element
8515 - After-hours Response and Employee Development).	Core Element
8520 - Precinct Services.	County Wide Element
8525 - Indigent Burial.	County Wide Element
8530 - CSR Support Services.	County Wide Element/ Contract Services

County Wide Elements will respond to work plan and customer requests throughout the county with resources for these elements based at 700 Lavaca and each service center.

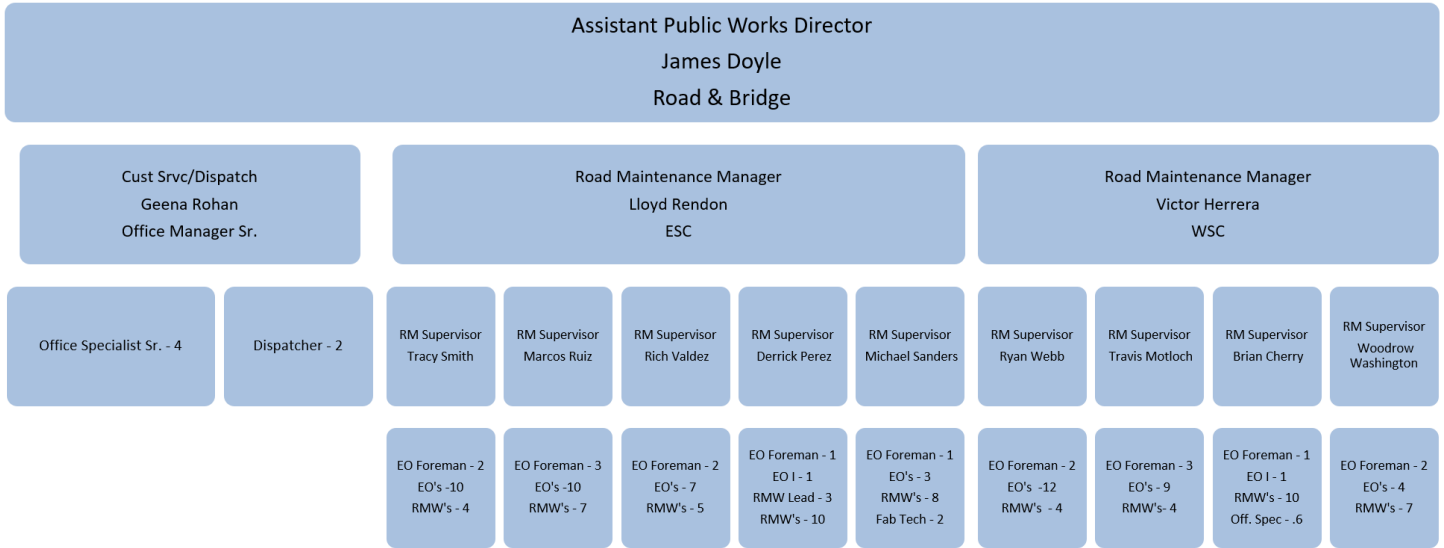
Core Elements will respond to work plan and customer requests at each service center with resources for these elements based at 700 Lavaca and each service center.

Road & Bridge Human Resource Allocation

Program & Location Assignment						
Job Descriptions	Road & Bridge East Service Area		Road & Bridge West Service Area		Signs/Markings/ & Customer Service	Manag ement
	Roadway ESC	ROW ESC	Roadway WSC	ROW WSC	All Facilities	700 Lavaca
Road Maintenance Worker's	9	14	11	12	13 (Cem1/CSR2/ Comm2/Signs8)	
Road Maintenance Worker Lead		1			2 (Cem/CSR)	
Equipment Operator's	17	11	16	10	3 (Signs/Markings)	
Equipment Operators Foreman	4	4	4	4	1 (Signs/Markings)	
Graphic Fabrication Tech (Formerly Sign Tech)					2 (Signs/Markings)	
Road Maintenance Supervisor	2	2	2	2	1 (Signs/Markings)	
Road Maintenance Managers	1		1			
Dispatchers					2 (ESC)	
Office Specialist					0.6 (1431)	
Office Specialist Sr.					4 (ESC/WSC)	
Office Manager, Sr.						1
Assistant Public Works Director						1
FY2025 Totals:	33	32	34	28	28.6	2
Total All Programs in Division:	157.6					

Road & Bridge Assignments

The following chart indicates the Road & Bridge management and supervisory staff assignments. Managers are responsible for direct management of all resources assigned to core and countywide elements. Road & Bridge Supervisors are responsible for supervisory resources within their assigned elements.



Road & Bridge Statistics

Centerline Miles of Roadway maintained.

1,373.6* miles

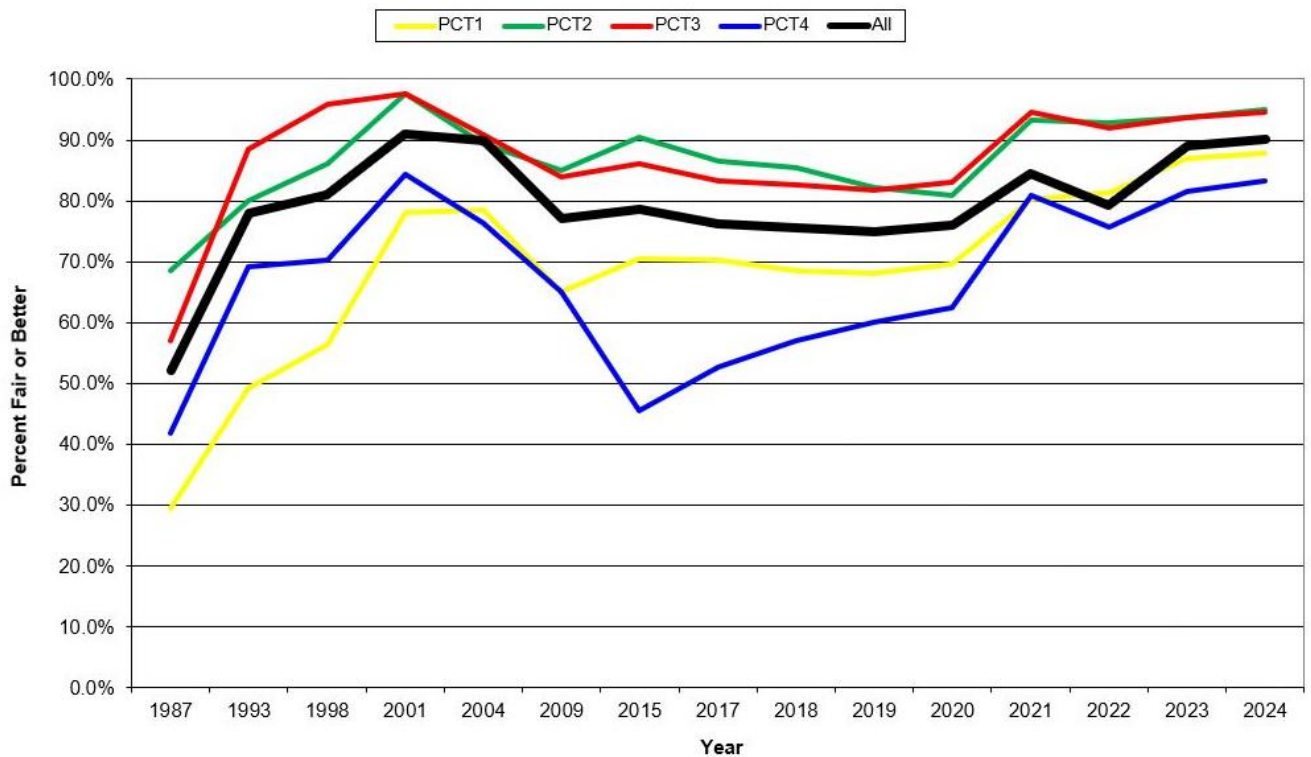
* There are new roadway miles continuously being constructed as part of private developments that R&B anticipates accepting each year.

2025 Percent "Fair or Better"

All Roads
90.1%**

Arterial Roads
99.2%**

Percent Fair or Better



** Although the Percent Fair or Better charts show significant improvements in the precincts, it does not show what's happening with the 10% of roads on the failing side of the curve. This 10% of roads represents 138 miles.

Performance Goals

PROGRAMS

OUTPUT MEASURES

ROADWAY MAINTENANCE ELEMENTS

	FY24	FY25
4105 Roadway Rehabilitation Rehabilitation/Recycle	10.21 miles	8.92 miles
4110 Surface Treatment <i>Projects identified through 2021 Roadway Management Survey</i> Surface Treatment on Rehabilitation/Recycle Roads	10.21 miles	8.92 miles
Chip Seal Rock	<u>41.39 miles</u>	<u>31.93 miles</u>
Total Surface Treatment	51.60 miles	40.85 miles
4111 Edge Shoulder Restoration	30.00 miles	30.00 miles
4112 Pothole Patching	125.00 miles	125.00 miles
4113 Crack Sealing	125.00 miles	125.00 miles
4114 Hot Mix Asphalt Concrete (HMAC) Overlay 1-1/2" HMAC Overlay on identified roadway projects	40.70 miles	56.10 miles
Contract Full Depth Reconstruction	3.64 miles	10.29 miles
Alternate Pavement Treatments (Rejuvenate) projects	16.18 miles	7.30 miles
Alternate Pavement Treatments (High Density Mineral Bond) projects	11.48 miles	10.99 miles
4128 Pedestrian Way Maintenance Repair non-compliant sidewalk/driveway/ramp locations & new installs	3,200 lf	3,200 lf

RIGHT-OF-WAY MAINTENANCE ELEMENTS

4120 Secondary Drainage Drainage projects < 500-man hours	325 projects	325 projects
Drainage projects > 500-man hours	5 projects	5 projects
4121 Drainage Structure Rehabilitation		TBD
4125 ROW Vegetation Control ROW Mowing	2,700 miles	2,700 miles
ROW Brush Trimming (in-house)	100 miles	100 miles
Line-of-Sight (LOS)/Safety Responses	750 each	750 each
ROW Brush Clearing (contracted)	35 miles	35 miles
ROW Herbicide application (contracted)	500 miles	500 miles
4127 Work Order Response Dead Animal Pickup	300 responses	300 responses
Litter Response	500 responses	500 responses

PROGRAMS**OUTPUT MEASURES****SIGNS & MARKINGS ELEMENTS****FY24****FY25**

4305 Sign Fabrication

6,500 units

6,500 units

4115 Sign Maintenance

6,500 units

6,500 units

4116 Roadway Markings

450 miles

450 miles**CUSTOMER SERVICE & EMPLOYEE DEVELOPMENT ELEMENTS****8505 Dispatch & Program Operations**

Receive/Enter Requests

2,500 requests

2,500 requests

Coordinate Purchase Requisitions for Road & Bridge materials

150 requests

150 requests**8510 Solid Waste Management****TBD****8515 After-hours Response & Employee Development**125 ART
responses**125 ART
responses****8520 Precinct Services Administrative Support****TBD****8525 Burial Services***International Cemetery & Wells School Road Cemetery*

Provide services for indigent burials (Wells School location only)

180 per year

180 per year

Provide maintenance for two (2) cemeteries

102.50 acres

102.50 acres**8530 CSR Support Services**

Medians mowed

75 miles

75 miles

ROW litter response

350 responses

350 responses

SECTION 1

PUBLIC WORKS

**ROAD
&
BRIDGE**

PROGRAM 41

Transportation & Natural Resources Public Works Road & Bridge Division

Goals

In support of the division's strategic plan of providing a cost effective, efficient, and safe roadway system:

- Maintain 70% of accepted roads in fair or better condition, as measured by third party Roadway Management Survey.
- Maintain 75% of arterial and collector roads in fair or better condition as measured by Roadway Management Survey.
- Manage and operate the County transportation system to accepted practices of the American Public Works Association (APWA).

Objective

To provide cost effective, efficient and safe roadways through rehabilitation, reconstruction, recycling, surface treatment, pothole patching, crack sealing and HMAC overlay to failed sections of accepted roadways; to provide preventative and responsive maintenance to right-of-way elements; to provide preventive and reactive maintenance through the use of traffic control and pavement marking devices in compliance with department standards.

Progress Review & Tracking

Progress review will be followed closely with end of the month and quarterly reports.

- Quarterly report dates are 1/15/25, 4/15/25, 7/15/25 and 10/15/25.
- Baselines for these projects will be scheduled and tracked utilizing AssetWorks, Access and Excel.

Identified Roadway Project Lists

All roadway projects in the final FY2025 Work Plan will be first identified from the 2021-22 Roadway Management Survey and updated for any recently completed road work. Roads will be further evaluated to allow for grouping for proximity planning in order to minimize mobilization and transportation costs. Each project will be evaluated before final determination of final maintenance application is scheduled or performed. Some projects may be removed, or postponed, and new projects may be added as needed.

4105 – Rehabilitation/Recycle

This element is a countywide roadway maintenance element. Resources will be available at the East Service Center to respond to projects in all service areas.

Goals:

- To complete approximately **8.92 miles** of Rehabilitation/Recycle.
(Rehabilitation/Recycle existing roadway materials, profile roadway, add new base materials as required, and apply HMAC/Surface Treatment for new travel surface. Replace failed culverts regrade ditches, cut brush, etc.)

Performance Monitors and Measures:

- Strive for a 50% increase in the Overall Condition Index (OCI) on selected roadways.
- Maximize available crews and equipment in order to provide the most efficient approach for increasing the Overall Condition Index (OCI) of these roadways.
- Evaluate alternative methods for extending the useful life of the roadway's OCI.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other right-of-way (ROW) improvements and comply with Travis County's accepted standards for road maintenance on accepted roads.

Complete construction phases on schedule:

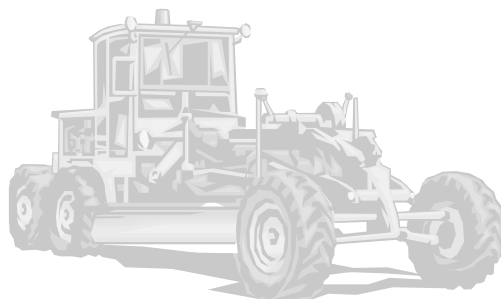
- Site Prep & Geo-Technical Assessment (Drainage Rehabilitation)
- Regrade ditches/replace culverts, cut brush.
- Recycle and Sub-grade Process.
- Final Grade & Prime

Funding sources

CAR, General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Manager:	Lloyd Rendon	10%
Element Supervisor:	Tracy Smith	90%
Team Foremen:	John Smith/Dario Thomas	100%
Team Members:	10-EO, & 4-RMW	100%



Rehabilitation/Recycle *

Pct	Fac ID	Road Name	Begin	Ending	Miles
1	K13100	ALBERT VOELKER LN	30 FT S US 290	COUNTY LINE RD	2.62
1	M11301	ANDERSON RD	SCHMIDT LN	4973 FT SOUTHWEST	0.95
1	M12600	KIMBRO WEST RD	BOIS D ARC	971 FT WEST OF FM 1100 RD	0.91
1	K12010	PARSONS RD	535 FT S OF BRIDGE	LOCKWOOD RD	0.96
				Total Pct 1	5.44
2	L11200	GREGG LN	HOWARD LN	HARRIS BRANCH PKWY	0.52
				Total Pct 2	0.52
4	J12900	BITTING SCHOOL RD	3000 FT N OF HOG EYE RD	6140 FT N OF HOG EYE RD	0.6
4	C09401	BURKLAND FARMS RD	HOKANSON RD	FM 812	1.2
4	C07900	TURNERSVILLE RD SOUTH	TURNERSVILLE RD E-W	6186 FT S OF TURNERSVILLE RD E-W	1.16
				Total Pct 4	2.96
				TOTAL ALL PCTS	8.92

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4110 – Surface Treatment

This element is a countywide roadway maintenance element. Resources will be available at the West Service Center to respond to projects in all service areas.

Goals:

- To complete **8.92 miles Surface Treatment** on rehabilitation/recycle roads, if during chip seal season, if needed.
- To complete **31.93 miles of Chip Seal Rock Surface Treatment**, which uses aggregate gravel rock approximately 3/16 inches or smaller.

Performance Monitors and Measures:

- Strive for a 25% increase in OCI on selected roadways.
- In order to meet the goal of **40.85 miles** of surface treatment (which includes 8.92 miles rehabilitation roads if needed), flagging operations are typically contracted out the in order to maximize efficiency of the work crews.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other ROW improvements and complying with Travis County's accepted standards for road maintenance on accepted roads.
- Human resources assigned are measured for performance achievement on attainment of established schedules for phased completions and adherence to overall established schedules.

Complete construction phases on schedule:

- Prepare roads for Surface Treatment applications.
- Surface treatment for all project mileages.

Funding sources

CAR, General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Manager:	Victor Herrera	10%
Element Supervisor:	Ryan Webb	90%
Team Foremen:	Tony Moreno/Bobbie Moore	100%
Team Members:	12-EO's, & 4-RMW's	100%



Surface Treatment* Double Course

Pct	Fac ID	Road Name	Begin	Ending	Miles
1	K13100	ALBERT VOELKER LN	30 FT S US 290	COUNTY LINE RD	2.62
1	M11301	ANDERSON RD	SCHMIDT LN	4973 FT SOUTHWEST	0.95
1	M12600	KIMBRO WEST RD	BOIS D ARC	971 FT WEST OF FM 1100 RD	0.91
1	K12010	PARSONS RD	535 FT S OF BRIDGE	LOCKWOOD RD	0.96
				Total Pct 1	5.44
2	L11200	GREGG LN	HOWARD LN	HARRIS BRANCH PKWY	0.52
				Total Pct 2	0.52
4	J12900	BITTING SCHOOL RD	3000 FT N OF HOG EYE RD	6140 FT N OF HOG EYE RD	0.60
4	C09401	BURKLAND FARMS RD	HOKANSON RD	FM 812	1.20
4	C07900	TURNERSVILLE RD SOUTH	TURNERSVILLE RD E-W	6186 FT S OF TURNERSVILLE RD E-W	1.16
				Total Pct 4	2.96
				TOTAL ALL PCTS	8.92

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Chip Seal Rock*

Pct	Fac ID	Road Name	Begin	Ending	Miles
3	F05400	ADOBE TRL	GALLANT FOX RD	GRANADA HILLS DR	0.23
3	C07107	ALGERITA TERRACE	ONION CREEK DR	TURLEY DR	0.25
3	G05920	APACHE SPRINGS CIR	END	SUMMERVALE DR	0.06
3	E05200	APPALOOSA RUN	JESS DR	END	0.18
3	E05200	APPALOOSA RUN	FM 1826 RD	INDIAN SMT	0.28
3	E05200	APPALOOSA RUN	INDIAN SMT	JESS DR	0.36
3	D07512	ARROYO DOBLE DR	TWIN CREEKS RD	HORSETHIEF TRL	0.54
3	D07510	ARROYO VISTA DR	TWINCREEKS RD	SCISSORTAIL DR	0.51
3	D07522	BEAR CANYON DR	ARROYO DOBLE DR	VIENTO DEL SUR	0.45
3	C07109	BEN MILAM DR	TURLEY DR	ONION CREEK DR	0.25
3	C07103	BERMUDA DR	ONION CREEK DR	EASLEY DR	0.11
3	D07007	BETHEL CHURCH RD	FM 1626 RD	412' S OF FM 1626	0.08
3	D07007	BETHEL CHURCH RD	412' S OF FM 1626	DEAD END (SOUTH)	0.14
3	C07101	BLACKWELL DR	MYSTIC DR	ONION CREEK DR	0.12
3	G04101	BONHAM LN	WHITE TAIL TRL	TRAVIS-HAYS CO	0.18
3	G04101	BONHAM LN	NORTH END	WHITE TAIL TRL	0.27
3	D07009	BRIGGS DR	WIRTH RD	DEANE RD	0.06
3	F05403	BROKEN LANCE DR	HIGH VALLEY RD	CUL-DE-SAC	0.04
3	G05714	BUTLER CIR	TARA LN	CUL-DE-SAC	0.07
3	G05912	CANDELARIA DR	ESPANOLA TRL	EL REY BLVD	0.64
3	G06510	CEDAR SPRINGS DR	SUMMERVALE DR	DEAD END (NORTH)	0.07
3	D07511	CHOLLA DR	SCISSORTAIL DR	ARROYO VISTA DR	0.44
3	G05916	CIMA CIR	ESPANOLA TRL	END	0.04
3	G05915	COPPER PASS	CANDELARIA DR	END	0.03
3	F05404	CRAZY HORSE DR	HIGH VALLEY RD	DEAD END (WEST)	0.06
3	G05801	CREST VIEW RD	DEER HAVEN RD	FEATHER HILL RD	0.31
3	G05803	DEER HAVEN RD	SOUTH VIEW RD	CREST VIEW RD	0.25
3	D07519	DOUBLE ELM DR	HICKORY RIDGE RD	END	0.03
3	C07105	EASLEY DR	TURLEY DR	ONION CREEK DR	0.23
3	G05914	EL DORADO DR	EL REY BLVD	LA FAUNA PATH	0.28
3	D07518	EL PAISANO LN	TWIN CREEKS RD	MISTLETOE TRL	0.08
3	D07504	ELM VALLEY DR	HICKORY RIDGE RD	TWIN CREEK DR	0.24
3	D07503	ELM VIEW WAY	TWIN CREEK PARK	TWIN CREEKS RD	0.04
3	D07602	ENCINO DR	MYSTIC DR	FIELD DR	0.23
3	G05900	ESPANOLA TRL	EL REY BLVD	LA FAUNA PATH	0.51
3	G05805	FEATHER HILL RD	SOUTH VIEW RD	CREST VIEW RD	0.27
3	D07603	FIELD DR	ENCINO DR	OLD SAN ANTONIO	0.26
3	G05921	FLAT ROCK DR	HIGH VALLEY RD	DEAD END (WEST)	0.06
3	F05401	GALLANT FOX RD	ADOBE TRL	FM 1826 RD	0.62
3	G05909	GRANADA HILLS DR	ESPANOLA TRL	CUL-DE-SAC	0.43
3	G05909	GRANADA HILLS DR	LA TOSCA	ESPANOLA TRL	0.44

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Chip Seal Rock* (cont.)

Pct	Fac ID	Road Name	Begin	Ending	Miles
3	C07102	GREENMEADOW DR	MYSTIC DR	OLD SAN ANTONIO DR	0.12
3	D07515	HERMOSA DR	ARROYO DOBLE DR	RUNNING DEAR TRL	0.08
3	D06300	HEWITT LN	FRATE BARKER RD	BRODIE L	0.52
3	D07500	HICKORY RIDGE RD	TWIN CREEKS CIR	TWIN CREEKS PARK DR	0.30
3	G05814	HIGH SUMMIT LN	WHISPERING TRL	VANTAGE POINT CIR	0.09
3	G06508	HIGH VALLEY RD	SUMMERVALE DR	BROKEN LANCE	0.34
3	D07513	HORSETHIEF TRL	ARROYO DOBLE DR	MP RR	0.33
3	G05922	INDIAN RIDGE DR	HIGH VALLEY RD	DEAD END (WEST)	0.06
3	E05201	INDIAN SUMMIT	APPALOOSA RUN	DEAD-END WET	0.20
3	E05201	INDIAN SUMMIT (NORTH FORK)	APPALOOSA RUN	INDIAN SUMMIT	0.06
3	F05602	JESS DR	CUL-DE-SAC	APPALOOSA RUN	0.35
3	F05308	KALI CV	SILVER MTN	CUL-DE-SAC	0.06
3	D07109	KATY LN	END	SAN LEANNA DR	0.17
3	G05919	LA FAUNA PATH	ESPANOLA TRL	SAN DIEGO RD	0.42
3	G05913	LA FAUNA VW	LA FAUNA PATH	END	0.25
3	F05306	LA PLATA CV	LA PLATA LP	CUL-DE-SAC	0.10
3	F05304	LA PLATA LP	LEWIS MOUNTAIN	LEWIS MOUNTAIN	0.71
3	G05908	LA TOSCA DR	PHOENIX PASS	GRANADA HILLS DR	0.19
3	F05305	LEWIS MOUNTAIN DR	FM 1826 RD	END	0.57
3	D07507	LITTLE BEAR CV	TWIN CREEK PARK	CUL-DE-SAC	0.03
3	G04100	LITTLE THICKET RD	WHITE TAIL TRL	CUL-DE-SAC	0.80
3	D06408	LOWDEN LN	END	FM 1626 RD	0.78
3	D07012	MEREDITH DR	WIRTH RD	MANCHACA RD	0.17
3	F05704	MIDMORNING DR	ZYLE RD	END	0.08
3	D07508	MISTLETOE TRL	SCISSORTAIL DR	EL PAISANO LN	0.28
3	D07508	MISTLETOE TRL	EL PAISANO LN	TWIN CREEKS RD	0.35
3	F05702	MORNINGHILL DR	ZYLE RD	END	0.08
3	F05701	MORNINGSTAR CIR	CUL-DE-SAC	ZYLE RD	0.08
3	F05703	MORNINGSUN DR	ZYLE RD	END	0.05
3	C07111	MYSTIC DR	END	ONION CREEK DR	0.01
3	C07111	MYSTIC DR	TWIN CREEKS RD	ONION CREEK DR	0.60
3	G05802	OAK VALLEY RD	SOUTH VIEW RD	CREST VIEW RD	0.19
3	G05811	OLD CORRAL CV	WHISPERING TRL	CUL-DE-SAC WEST	0.03
3	C07104	ONION CREEK DR	END	BERMUDA DR	0.28
3	C07104	ONION CREEK DR	BERMUDA DR	ALGERITA TERRACE	0.38
3	C07104	ONION CREEK DR	ALGERITA TERRACE	OLD SAN ANTONIO	0.46
3	D06903	PANDA LN	BLACK BEAR DR	END	0.12
3	G05911	PHOENIX PASS	END	EL REY BLVD	0.14
3	G05800	PUTT RD	CREST VIEW RD	SAN DIEGO RD	0.13
3	L03500	RETREAT RD	US HWY 71 WEST	ROCKING A TRL	0.25

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Chip Seal Rock* (cont.)

Pct	Fac ID	Road Name	Begin	Ending	Miles
3	G05812	ROCKY BLUFF DR	WHISPERING TRL	VANTAGE POINT CIR	0.11
3	D07516	RUNNING DEER TRL	HERMOSA DR	WHITETAIL DR	0.16
3	F05301	SAN DIEGO RD	PUTT LN	613 FT W OF VERA CRUZ RD	0.19
3	F05301	SAN DIEGO RD	CUL-DE-SAC SOUTH	PUTT LN	0.52
3	F05303	SAN JUAN PASS	EL REY BLVD	END	0.10
3	D07105	SAN LEANNA DR	FM 1626 RD	KATY LN	0.14
3	G05805	SAN LUCAAS Dr	CUL-DE-SAC NORTH	CUL-DE-SAC SOUTH	0.24
3	G05715	SCARLET CIR	CUL-DE-SAC	TARA LN	0.07
3	D07509	SCISSORTAIL DR	TWINCREEKS RD	ARROYO VISTA DR	0.59
3	D07521	SENDERO VERDE	BEAR CANYON DR	BEAR CANYON DR	0.36
3	F05605	SHARL CV	FM 1826 RD	CUL-DE-SAC	0.12
3	C07108	SHAWNEE DR	TURLEY DR	ONION CREEK DR	0.24
3	F05309	SILVER MOUNTAIN CV	SILVER MTN	CUL-DE-SAC	0.15
3	F05307	SILVER MOUNTAIN DR	YOUNG	CUL-DE-SAC	0.34
3	G05902	SOUTH VIEW RD	US HWY 290	DEER HAVEN RD	0.71
3	D07505	SPARKLE DR	ELM VALLEY DR	TWIN CREEKS RD	0.08
3	D07514	STAGECOACH WAY	ARROYO DOBLE DR	ARROYO DOBLE DR	0.22
3	G06511	SUMMERVALE DR	FM 1826 RD	APACHE SPGS	0.23
3	G05510	TANGLERIDGE CIR	TANGLERIDGE CIR	CIRCLE DR	0.62
3	G05716	TARA LN	US HWY 290	CUL-DE-SAC	0.56
3	D06904	TOPPER LN	BLACK BEAR DR	DEAD-END SOUTH	0.12
3	F05600	TRAILMASTER DR	APPALOOSA RUN	END	0.14
3	C07100	TURLEY DR	OLD SAN ANTONIO	MYSTIC DR	0.13
3	C07100	TURLEY DR	OLD SAN ANTONIO	ONION CREEK DR	0.59
3	G05813	TURNING TRL	ROCKY BLUFF DR	VANTAGE POINT CIR	0.13
3	D07506	TWIN CREEK CV	TWIN CREEK PARK	CUL-DE-SAC	0.05
3	D07501	TWIN CREEK DR	HICKORY RIDGE RD	TWIN CREEKS RD	0.31
3	D07502	TWIN CREEK PARK DR	HICKORY RIDGE RD	ELM VIEW WAY	0.35
3	D07520	TWIN CREEKS CIR	TWIN CR RD	CUL-DE-SAC	0.13
3	G05909	VANTAGE POINT DR	SOUTH VIEW RD	CUL-DE-SAC EAST	0.30
3	G05808	VERA CRUZ RD	SAN DIEGO RD	CUL-DE-SAC SOUTH	0.22
3	D07523	VIENTO DEL SUR	BEAR CANYON DR	WHITETAIL DR	0.24
3	C07110	VINYARD DR	TURLEY DR	ONON CREEK DR	0.24
3	G05804	WEST VIEW RD	SOUTH VIEW RD	CUL-DE-SAC	0.40
3	G05810	WHISPERING TRL	SOUTHVIEW RD	CUL-DE-SAC EAST	0.30
3	D07517	WHITETAIL DR	ARROYO DOBLE DR	VIENTO DEL SUR	0.30
3	C07106	WILD TURKEY DR	TURLEY DR	ONION CREEK DR	0.24
3	D07011	WIRTH RD	END	END	0.35
3	G06509	YAUPON SPRINGS CIR	SUMMERVALE DR	DEAD END (NORTH)	0.07
3	F05302	YOUNG LN	LEWIS MTN	CUL-DE-SAC	0.53

* The Annual Work Goals is a budgeting guide. Adjustments may occur due to special projects, special events (including weather related), and change of conditions.

Chip Seal Rock* (cont.)

Pct	Fac ID	Road Name	Begin	Ending	Miles
3	F05700	ZYLE LN	ZYLE RD	CUL-DE-SAC	0.09
				Pct 3 Total	30.93
4	D07005	EASY ST	MOORELAND DR	CHAPPELL LN	0.19
4	D07004	JOY ST	CHAPPELL LN	MOORELAND DR	0.19
4	D07006	MAYO ST	CHAPPELL LN	MOORELAND DR	0.20
4	D07003	MOORELAND DR	MAYO ST	MANCHACA RD	0.23
4	D07002	SUSIE ST	CHAPPELL LN	MOORELAND DR	0.19
				Total Pct 4	1.00
				TOTAL ALL PCTS	31.93

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4111 – Edge and Shoulder Restoration

This element will function as a county wide element. Resources will be available at the East Service Center to respond to projects in all service areas.

Goals:

- To complete approximately **30 miles** on accepted roads.

Performance Monitors and Measures:

- Emphasis will be on roadways paved in the 2025 Work Plan. Some roadways require extensive levelling in order to smooth out undulations. Work will concentrate on areas where excessive drop-offs occur.
- The program will reduce the risk and liability incurred by Travis County by reducing the probability of single vehicle rollover accidents, which are common when vehicles accidentally leave the road where the roadway drops off more than 4 inches. It is not uncommon for the driver to over-correct when their right wheels drop off the paved surface and want to come back on the roadway, thus causing a vehicle to possibly lose control and roll over.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other ROW improvements and complying with Travis County's accepted standards for road maintenance on accepted roads.
- Human resources assigned are measured for performance achievement on attainment of established schedules for phased completions. Adherence to established schedules.

Complete maintenance applications on schedule:

Restore 30 miles:

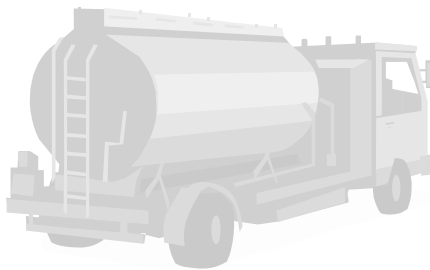
- East Region target – **20 miles**
- West Region target – **10 miles**

Funding sources

CAR, General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Manager:	Lloyd Rendon	10%
Element Supervisor:	Rich Valdez	45%
Team Foreman:	Byron Thorn	100%
Team Members:	3-EO's, & 3 RMW's	100%



4112/4113 – Patching / Crack Seal

This element is a countywide roadway maintenance element. Resources will be available at the West Service Center to respond to projects in all service areas.

Goals:

- To complete patch operations on **125 miles** on accepted roadways.
- To complete crack sealing operations on **125 miles** of accepted roadways
- Crack seal parks and facility projects as requested and funded.
- Patch parks and facility projects as requested and funded.

Performance Monitors and Measures:

- Crack sealing of roads will concentrate on prepping for roadways to be paved and responding to constituent requests with the objective of improving driving/biking travel surface.
- Patching of roadways will concentrate on citizen requests as needed.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other ROW improvements and complying with Travis County's accepted standards for road maintenance on accepted roads.
- Human resources assigned are measured for performance achievement on attainment of established response times for external work request and proactive response schedules.

Minimum Response Times:

- East Region **8 days**
- West Region **6 days**

Projects are identified based on need and will change as conditions warrant and new projects are identified.

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Manager:	Victor Herrera	10%
Element Supervisor:	Woodrow Washington	90%
Team Foremen:	Augustine Hernandez/Andrew Hernandez	100%
Team Members:	4 EO's, 7 RMW's	100%



4114 – HMAC Overlay/Alternative Paving Treatments

This element is a countywide roadway maintenance element. Most work completed within this element will be administered through contracted services. Engineering Services will coordinate with financial services and the purchasing office to administer contracts.

Goals:

- To complete approximately **56.10 miles** of 1 ½" Overlays.
- To complete cul-de-sacs with Type F mix to be determined
- To complete **10.29 miles** of Full Depth Recycling
- To complete **7.30 miles** of Alternative Paving- Asphalt Rejuvenation
- To complete **10.99 miles** of Alternative Paving- High Density Mineral Bond
- To complete selected Parks and Facility Projects subject to funding.

Performance Monitors and Measures:

- Strive for a 40% increase in OCI on selected roadways after application of asphaltic overlay.
- Asphaltic rejuvenation is applied on roadways in good condition but extends the life of the road by an additional 5-10 years before further maintenance is needed.
- High Density Mineral Bond is intended to determine if it may be an alternative to the current chipseal treatment. This trial is not intended to replace chipseal, but rather to provide an alternative that may be more appropriate in some areas. This treatment will be using high density mineral bond mixtures, that are more stable than the current slurry-seal mix applications. In addition, this method uses the much smaller granular material of the chipseal applications.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other ROW improvements and complying with Travis County's accepted standards for road maintenance on accepted roads.
- Adherence to established schedules.

Funding:

- The anticipated funding for overlays and rejuvenation two programs come from CAR or CO funds.
- Request for funding will be equivalent to the estimated cost for the above project mileages.

Funding sources

CAR or CO's

Staff Assignment & Time Investment:

To be managed by Engineering Services.



1 1/2" OVERLAY*

PCT	Fac ID	Road Name	Begin	Ending	Miles
1	M11301	ANDERSON RD	SCHMIDT LN	4937 FT SOUTHWEST	0.94
1	O12302	BURR OAK DR	RICHLAND DR	WILSON RD	0.33
1	M12201	CHURCH LN	JACOBSON RD	NEW SWEDEN CHURCH RD	0.43
1	K13600	COUNTY LINE RD	150 FT N OF SH 95	3623 FT N OF SH 95	0.65
1	K13600	COUNTY LINE RD	CARLSON RD	SH-95	2.86
1	K09100	FERGUSON LN	285 FT W OF WALL ST	WALL ST	0.10
1	K09100	FERGUSON LN	805 FT W OF WALL ST	285 FT W OF WALL ST	0.05
1	L11200	GREGG LN	FUCHS GROVE RD	4581 FT E OF FUCHS GROVE RD	0.87
1	L11510	GREGG MANOR RD	CAMERON RD	HILL LN WEST OF SH130	1.44
1	L11510	GREGG MANOR RD	SH130 SVC RD	532 FT E OF RECTOR LOOP	1.57
1	N11000	JESSE BOHLS RD	WEISS LN	5331 FT E OF WEISS LN	1.01
1	N11000	JESSE BOHLS RD	5980 FT E OF WEISS LN	3381 FT W OF CAMERON RD	0.69
1	K06800	JOHNSON LN	1053 FT W OF BOIS D ARC	BOIS D ARC	0.20
1	D06800	JOHNSON LN	3780 FT W OF BOIS D ARC	2122 FT W OF BOIS D ARC	0.32
1	M11302	MAHLOW RD	SCHMIDT LN	1457 FT N OF SCHMIDT LN	0.28
1	N11700	MAGNOLIA RANCH CV	CAMERON RD	4379 FT EAST OF CAMERON RD	0.83
1	M12300	NEW SWEDEN CHURCH RD	AXELL LN	MANDA CARLSON RD	1.65
1	K12010	PARKSONS RD	535 FT S OF BRIDGE	LOCKWOOD RD	0.96
1	O12301	RICHLAND RD	FM 973	853 FT WEST OF BURR OAK DR	0.41
1	N11900	SAINT RANGUEL RD	STEGER LN	CUL-DE-SAC NORTH	0.52
1	N11901	SAINT TERESA RD	SAINT RANGUEL RD	468 FT N OF SAINT RANGUEL RD	0.09
1	N11901	SAINT TERESA RD	SAINT RANGUEL RD	1280 FT S OF SAINT RANGUEL RD	0.24
1	M11100	SCHMIDT LN	SCHMIDT LN	514 SCHMIDT LN	0.10
1	M11100	SCHMIDT LN N FORK	SCHMIDT LOOP	SCHMIDT LN	0.01
1	O11516	SILENT HARBOR LOOP	HARBOR POINT DR	214 FT N OF ANCHOR BAY DR	0.51
1	L11304	SUNCREST RD	102 FT W OF TOWER RD	TOWER RD	0.02
1	O12303	WILSON RD	BURR OAK DR	970 FT W OF BURR OAK DR	0.18
				Total Pct 1	17.26
2	M10700	GREGG LN	HOWARD LN	HARRIS BRANCH PKWY	0.52
2	J07804	MOUNT LARSON RD	WESTLAKE DR	3361 FT NORTH END OF MAINT	0.63
2	M06500	QUINLAN PARK RD NB	CANYON GLEN DR	UNIVERSITY CLUB DR	0.97
2	M06500	QUINLAN PARK RD SB	CANYON GLEN DR	UNIVERSITY CLUB DR	0.99
2	M06500	QUINLAN PARK RD	TIERRA GRANDE TRL	140 FT S OF RIVER BEND	1.41
2	J07101	RIDGECREST DR	THE HIGH RD	TRAIL OF THE MADRONES	0.49
2	J07210	THE HIGH RD	WESTLAKE DR	1094 FT N OF RIDGECREST DR	1.36
2	K07800	TORO CANYON RD	WESTLAKE DR (SOUTH)	WESTLAKE DR (NORTH)	1.79
2	J07808	TRAIL OF THE MADRONES	THE HIGH RD	STONE CANYON DR	1.13
				Total Pct 2	9.29

Note: Some roads listed were funded from prior years savings due to actual quantities versus estimated quantities.

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1 1/2" OVERLAY* (cont.)

PCT	Fac ID	Road Name	Begin	Ending	Miles
3	D06803	BIG VALLEY RD	134 FT E OF FM 1626	CUL-DE-SAC EAST	0.24
3	P05402	CANYON VIEW	NORTH RIM DR	CUL-DE-SAC NORTH	0.19
3	L03504	CYPRESS RANCH BLVD NB	HORSEMINT TRL	100 FT S OF VERBENA PKWY	0.56
3	L03504	CYPRESS RANCH BLVD SB	HORSEMINT TRL	100 FT S OF VERBENA PKWY	0.54
3	S04400	FULKES LN	ROUND MOUNTAIN RD	FAWN DR	1.33
3	M05600	GENERAL WILLIAMSON RD	FM 620	NOACK DR	0.54
3	R05600	LINDEMAN LN	NAMELESS RD	LINDEMAN LOOP	2.68
3	P05401	LOST RIDGE CIR	NORTH RIM DR	CUL-DE-SAC SOUTH	0.13
3	P05403	NORTH RIDGE CIR	NORTH RIM DR	CUL-DE-SAC NORTH	0.38
3	P05400	NORTH RIM DR	460 FT W OF TRAILS END RD	CUL-DE-SAC WEST	1.08
3	M03101	OLD FERRY RD	PACE BEND RD	643 FT W OF LAKE TRAVIS RESORT RD	2.46
3	S05000	ROUND MOUNTAIN RD	NAMELESS RD	FULKES LN	0.60
3	G05806	SAN LUCAS DR	ELREY BLVD	CUL-DE-SAC SOUTH	0.17
3	N04130	SOUTH RIDGE CIR	NORTH RIM DR	CUL-DE-SAC SOUTH	0.25
				Total Pct 3	11.15
4	K13100	ALBERT VOELKER RD	30 FT S OF US 290	COUNTY LINE RD	2.62
4	J12908	ALICIA DR	MORIN RD	1128 FT EAST OF MORIN RD	0.21
4	H12401	ANNABELLE DR	INGRID DR	852 FT EAST OF INGRID DR	0.16
4	J12904	BETH DR	LUCINDA DR	1399 FT E OF LUCINDA DR	0.26
4	J12900	BITTING SCHOOL RD (2)	3025 FT N OF HOG EYE RD	6220 FT N OF HOG EYE RD	0.60
4	C09401	BURKLAND FARMS RD	HOKANSON RD	FM 812	1.20
4	G12200	COLEMAN BRANCH CREEK RD	WEBBERWOOD WAY	CUL-DE-SAC WEST	0.11
4	H12100	DAMITA JO DR	ANN SHOWERS DR	ED ACKLIN RD	0.51
4	J12605	DEIDRA DR	INGRID DR	1329 FT EAST INGRID DR	0.25
4	J12605	DELORIO ST	DAMITA JO DR	523 FT E TO END OF MAINT	0.26
4	J12000	DELORIO ST	JONAH LN	DAMITA JO DR	0.10
4	J12606	FORMITH ST	PARSONS RD	1153 FT N TO END OF MAINT	0.22
4	J12606	GALILEE CT	DAMITA JO DR	CUL-DE-SAC WEST	0.25
4	H12404	GALILEE CT	JONAH LN	DAMITA JO DR	0.09
4	E10510	GIESLA DR	INGRID DR	476 INGRID DR	0.09
4	J12901	IMOGENE DR	SILVIA DR	447 FT E OF SILVIA DR	0.08
4	J12603	INGRAM DR	488 FT WEST OF MORIN DR	535 FT EAST OF MORIN DR	0.19
4	H12407	JONAH LN	DELORIO ST	TRAPPERS TRL	0.23
4	J11403	JOTHAM DR	SILVIA DR	CDS 439 FT N OF SYLVIA	0.08
4	H12102	KIRKEN ST	PARSONS RD	CUL-DE-SAC SOUTH	0.15
4	H12001	LIVEOAK LN	DAMITA JO DR	889 FT W TO END OF MAINT	0.17
4	D09301	LOCKWOOD SPRINGD RD	ED ACKLIN RD	1158 FT N TO END OF MAINT	0.22
4	J12903	LONESOME LN	FM 812	938 FT N TO END OF MAINT	0.18

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1 1/2" OVERLAY* (cont.)

PCT	Fac ID	Road Name	Begin	Ending	Miles
4	H12200	LUCINDA DR	HOG EYE RD	285 FT S VIVIAN DR	0.64
4	C09400	MARNIE DR	ANN SHOWERS DR	DEAD-END SOUTH	0.07
4	J12902	MOORE RD	FM 973	SH 130 ROW	1.45
4	J12604	MORIN DR	HOG EYE RD	INGRAM DR	0.51
4	J12604	MOSES LN	JONAH LN	810 FT W TO END OF MAINT	0.14
4	H12101	PARSONS RD	LOCKWOOD RD	CUL-DE-SAC EAST	0.94
4	E10500	POSTOAK PKWY	DAMITA JO DR	886 FT W TO END OF MAINT	0.17
4	D08300	SAN JOSE AVE	FM 812 RD	CUL-DE-SAC EAST	0.55
4	J12909	SHOWERS DR	INGRID DR	1458 INGRID DR	0.37
4	H12408	SIGRID DR	ANN SHOWERS DR	CUL-DE-SAC EAST	0.28
4	L11304	SILVA DR	ANN SHOWERS DR	ANN SHOWERS DR	0.80
4	J12602	TRAPPERS TRL	DAMITA JO DR	VERNA ST	0.12
4	J12602	TRAPPERS TRL	JONAH LN	1363 FT W TO END OF MAINT	0.26
4	C07900	TURNERSVILLE RD (SOUTH)	TURNERSVILLE RD E-W	6142 FT S OF TURNERSVILLE RD E-W	1.16
4	J12801	UNICE DR	ANN SHOWERS DR	CUL-DE-SAC NORTH	0.20
4	J12607	VERNA ST	ANN SHOWERS DR	DAMITA JO DR	0.19
4	J12607	VERNA ST	DAMITA JO DR	432 FT E TO END OF MAINT	0.08
4	J12905	VIOLA DR	LUCINDA DR	451 FT W OF LUCINDA DR	0.09
4	H12403	VIVIAN DR	LUCINDA DR	614 FT W OF LUCINDA DR	0.12
4	C09810	VON QUINTUS RD (1)	US 183 SOUTH	BLOCKER LN	1.66
4	C09810	VON QUINTUS RD (2)	BLOCKER LANE	1812 FT SOUTH OF BLOCKER LN	0.34
4	C09810	VON QUINTUS RD (3) SE FORK	VON QUINTUS RD	BLOCKER LN	0.03
				Total Pct 4	18.40
				TOTAL ALL PCTS	56.10

Note: Some roads listed were funded from prior years savings due to actual quantities versus estimated quantities.

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Full Depth Recycling

Pct	Fac ID	Road Name	Begin	Ending	Miles
1	L11510	GREGG MANOR RD	CAMERON RD	HILL LN WEST OF SH-130	1.44
1	L11510	GREGG MANOR RD	SH-130 SVC RD	532 FT E OF RECTOR LOOP	1.57
1	K12000	LITTIG RD (1)	2,965 FT E OF PARSON RD	3,787 FT E OF PARSONS RD	0.16
1	K12000	LITTIG RD (2)	3,817 FT E OF PARSONS RD	JONES RD	0.83
1	L11910	TOWER RD (1)	SUNCREST RD	505 FT E OF SUNCREST RD	0.09
1	L11910	TOWER RD (3)	989 FT E OF SUNCREST RD	BOIS D ARC LN	0.97
				Total Pct 1	5.06
3	G05509	CIRCLE DR WEST END	30 FT N OF US 290	467 FT N OF US 290	0.08
				Total Pct 3	0.08
4	K13600	COUNTY LINE RD	1980 FT S OF US 290	ALBERT VOELKER RD	1.42
4	E09500	DEE GABRIEL COLLINS RD	2104 FT W OF KARA DR	US 183 SOUTH	0.38
4	K12000	LITTIG RD (3)	JONES RD	748 FT W OF BALLERSTEDT RD	0.55
4	K12000	LITTIG RD (4)	748 FT W OF BALLESTEDT	188 FT W OF WESLEY	1.47
4	D08901	RODRIQUEZ RD	FM 1625	MAHA CIR	1.33
				Total Pct 4	5.15
				TOTAL ALL PCTS	10.29

Note: Some roads listed were funded from prior years savings due to actual quantities versus estimated quantities.

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Alternative Paving - Rejuvenation*

Pct	Fac ID	Road Name	Begin	Ending	Miles
2	009516	CADOZ CT	CUL-DE-SAC	CADOZ DR	0.03
2	009504	CADOZ DR	SHORE LINE DR	DEAD END/ BARRICADE	0.55
2	009505	ECORIO DR	CUL-DE-SAC	SHORELINE DR	0.43
2	009607	EMMETT PKWY (1)	NATURAL SPRING WAY	WELLS PORT DR	0.25
2	009607	EMMETT PKWY (2)	WELLS PORT DR	52 FT W OF WELLS PORT DR	0.01
2	009607	EMMETT PKWY (3)	52 FT W OF WELLS PORT DR	CUL-DE-SAC WEST	0.15
2	009608	FUZZ FAIRWAY	NATURAL SPG	WELLS PORT DR	0.24
2	009609	ICEBERG LN	EMMETT PKWY	END	0.03
2	009506	KISSMAN DR	ECORIO DR	CRISSOM LN	0.24
2	009503	LEMO DR	CADOZ DR	CUL-DE-SAC	0.03
2	009513	LICORICE LN	MOCHA TRL	WILLIAMSON CO LINE	0.07
2	009515	MOCHA TRL	GRISSOM LN	WILLIAMSON CO LINE	0.47
2	009512	MONTORO DR	NOYA DR	CUL-DE-SAC	0.33
2	009510	NOYA DR	MERRIL FORM DR	MONTORO DR	0.12
2	009507	OZONE PL	CADOZ DR	SHORE LINE	0.27
2	009514	SAMBUCA CIR	CADOZ DR	CADOZ DR	0.35
2	009606	WELLS PORT CV	WELLS PORT DR	CUL-DE-SAC	0.01
2	009511	YORA DR	MONTORO DR	MERRIL TOWN	0.17
				Total Pct 2	3.75
3	K02401	CARDINAL FLOWER CV	ROCK WREN RD	CUL-DE-SAC WEST	0.05
3	K02495	CASSENA CV	CHIPOTLE PASS	CUL-DE-SAC EAST	0.05
3	K02404	CHIPOTLE PASS	SABINO DR	158 FT W OF SABINO DR	0.03
3	K02404	CHIPOTLE PASS	158 FT W OF SABINO DR	CUL-DE-SAC WEST	0.14
3	K02400	CORAL BEAN CV	ROCK WREN RD	CUL-DE-SAC WEST	0.07
3	L03508	DIAMONTE COVE	DIAMONTE DR	CUL-DE-SAC NORTH	0.08
3	L03507	DIAMONTE DR	CYPRESS RANCH BLVD	CUL-DE-SAC SOUTH	0.43
3	L02905	GREEN THREAD TR	ROCK WREN RD	CUL-DE-SAC SOUTH	0.13
3	L03002	HART HOLLOW DR	END	HWY 71	0.27
3	K02505	RED YUCCA RD	TEXAS BLUEBELL DR	CUL-DE-SAC NORTH	0.12
3	L02904	ROCK WREN RD (1)	CYPRESS RANCH BLVD	162 FT S OF TEXAS BLUEBELL DR	0.35
3	L02904	ROCK WREN RD (2)	162 FT S OF TEXAS BLUEBELL DR	TEXAS BLUEBELL DR	0.03
3	L02904	ROCK WREN RD (3)	TEXAS BLUEBELL DR	630 FT N OF TEXAS BLUEBELL DR	0.12
3	L02904	ROCK WREN RD (4)	648 FT N TEXAS BLUEBELL DR	CUL-DE-SAC NORTH	0.19
3	L03506	ROSE GRASS LN	CYPRESS RANCH BLVD	CUL-DE-SAC WEST	0.13
3	K02403	SABINO DR	CYPRESS RANCH BLVD	DEAD-END SOUTH	0.30
3	L03505	TEXAS BLUEBELL DR	ROSE GRASS DR	ROCK WREN RD	0.74
3	K02402	VERBENA PKWY	SABINO DR	CUL-DE-SAC WEST	0.13
3	K02402	VERBENA PKWY	CYPRESS RANCH BLVD	SABINO DR	0.19
				Total Pct 3	3.55
				TOTAL ALL PCTS	7.30

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Alternative Paving- High Density Mineral Bond*

PCT	Fac ID	Road Name	Begin	Ending	Miles
2	M05708	AGUILA CIR	VENADO DR	CUL-DE-SAC	0.04
2	M05606	ALAZAN CIR	ECK LN	CUL-DE-SAC	0.05
2	N05701	ALLENWOOD DR	BEACON DR	CUL-DE-SAC WEST	0.24
2	M05224	ARROYO RD	ROCK CK	LONGHORN LNDG	0.24
2	M05214	AWALT DR	BEACON DR	HUDSON BEND RD	0.54
2	M05222	BACK OF THE MOON	RAINBOW ONE	LAKE MIST	0.17
2	M05220	BEACON DR	HUDSON BEND RD	512 FT N OF ALLENWOOD DR	0.80
2	M05226	CALICHE LN	ROCK CK	CEDAR LEDGE	0.07
2	M05225	CEDAR LEDGE	ARROYO RD	LONGHORN LNDG	0.14
2	M05210	CHECOTAH DR	CREE LN	BEACON DR	0.25
2	N07804	CLIFFSAGE AVE	YUCCA DR	CLIFFVIEW DR	0.15
2	N07803	CLIFFVIEW DR	YUCCA DR	CLIFFSAGE AVE	0.18
2	M05702	CONEJO DR	HUDSON BEND RD	CUL-DE-SAC	0.13
2	M05231	CREE CIR (Not)	CREE LN	END	0.05
2	M05208	CREE LN	WELETKA DR	ENID DR	0.22
2	M05701	CULEBRA CIR	CONEJO DR	CUL-DE-SAC	0.03
2	N07806	D-K RANCH RD (1)	141 FT N OF YAUPON DR	TEXAS PLUME RD	0.26
2	N07806	D-K RANCH RD (2)	TEXAS PLUME RD	DOUBLE SPUR LP	0.27
2	N07806	D-K RANCH RD (3)	DOUBLE SPUR LP	BLUE LILLY DR	0.28
2	N07806	D-K RANCH RD (4)	BLUE LILLY DR	END	0.07
2	N05706	EDWARDS DR	WEBB LN	END	0.11
2	N05709	ELM DR	HOPKINS DR	HUDSON BEND RD	0.17
2	M05209	ENID DR	CREE LN	BEACON DR	0.24
2	M05707	GALLO CIR	VENADO DR	CUL-DE-SAC	0.03
2	M05605	GUAJOLOTE CIR	ECK LN	CUL-DE-SAC	0.06
2	N05707	HOPKINS DR	FOREST WAY	LAKE SHORE DR	0.21
2	M05103	JAMES LN	DOSS RD	TRAV MAINT END	0.05
2	M05706	JAVELINA CIR	VENADO DR	CUL-DE-SAC	0.05
2	M05101	KIDD LN	ECK LN	LAKE TRAVIS SHO	0.17
2	M05213	LA HACIENDA DR	BEACON DR	HUDSON BEND RD	0.42
2	M05219	LAKE MIST ST	RAINBOW TWO	ROCK CK	0.07
2	N05710	LAKE SHORE DR	HUDSON BEND RD	HOPKINS DR	0.07
2	N05711	LAKE TRAVIS DR	EDWARDS DR	HUDSON BEND RD	0.17
2	N05703	LAKESIDE TRL	ALLENWOOD DR	LAKESIDE LNDG	0.14
2	M05228	LAKEVIEW DR	BEACON DR	RITTENHOUSE SHORE DR	0.06
2	M05223	LAND'S END	ROCK CK	LONGHORN LNDG	0.33
2	M05217	LONGHORN LNDG	ROCK CK	CIRCLE W/TREES	0.20

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Alternative Paving- High Density Mineral Bond* (cont.)

PCT	Fac ID	Road Name	Begin	Ending	Miles
2	M05207	MC INTYRE CIR	TIMOTHY CIR	TIMOTHY CIR	0.39
2	N07808	MELLOW LN	POMMEL DR	TEXAS PLUME RD	0.21
2	M05703	PALOMA CIR	HUDSON BEND RD	CUL-DE-SAC	0.06
2	N05704	PARKVIEW TRL	ALLENWOOD DR	CUL-DE-SAC	0.10
2	M05709	PESCADO CIR	HUDSON BEND RD	CUL-DE-SAC	0.07
2	M05215	PHILLIPS CIR	AWALT DR	CUL-DE-SAC	0.09
2	N07809	POMMEL DR	203 FT W OF MELLOW LN	YUCCA DR	0.10
2	N05646	POOL CANYON RD	HUDSON BEND RD	END	0.58
2	M05201	POTEAU CIR	WELETKA DR	CUL-DE-SAC	0.16
2	M05212	PRYOR LN	WELETKA DR	CHECOTAH DR	0.21
2	M05229	RAINBOW ONE	BACK OF THE MOON	ROCK CK	0.33
2	M05221	RAINBOW TWO	BACK OF THE MOON	LAKE MIST	0.16
2	M05227	RITTENHOUSE SHORE DR	BEACON DR	LAKEVIEW DR	0.25
2	M05227	RITTENHOUSE SHORE DR	LAKEVIEW DR	END (NORTH)	0.06
2	M05218	ROCK CREEK	RAINBOW ONE	END	0.30
2	N07810	ROWEL DR	DOUBLE SPUR LP	YUCCA DR	0.08
2	M05211	SIOUX LN	WELETKA DR	CHECOTAH DR	0.15
2	M05102	SOONER ST	DOSS RD	END	0.08
2	N07807	T-BAR TRL	AUSTIN CLL	C-K RANCH RD	0.10
2	M05604	TEJON CIR	ECK LN	CUL-DE-SAC	0.09
2	M05206	TIMOTHY CIR	MCINTYRE CIR	CUL-DE-SAC	0.19
2	M05205	TIMOTHY LN	TIMOTHY CIR	MCCORMICK MOUNTAIN DR	0.07
2	M05216	TRAVIS RD	LONGHORN LNDG	BEACON DR	0.03
2	M05704	VENADO DR	HUDSON BEND RD	ZOPILOTE CIR	0.11
2	N05705	WEBB LN	EDWARDS DR	END	0.13
2	M05230	WILDWOOD TRL	END	BEACON DR	0.12
2	M05705	ZOPILOTE CIR	VENADO DR	CUL-DE-SAC	0.04
				Total Pct 2	10.99
				TOTAL ALL PCTS	10.99

* The Annual Work Goals is a budgeting guide. Adjustments may occur due to special projects, special events (including weather related), and change of conditions.

4115 – Sign Maintenance

This element will function as a county wide element. Resources will be available at the East Service Center to respond to projects internal to the service area.

Goals:

- Inspect, maintain, and install approximately **6,500 devices**.

Performance Monitors and Measures:

Maintain and install traffic signs & devices in compliance with the current TxMUTCD.

- Provide preventative and responsive maintenance to all traffic control devices on accepted roadways.
- All signs replaced and all new signs installations shall be in accordance with current MASH (Manual on Accessing Safety Hardware) standards.
- Direction from Engineering Services for roadway markings and signage will be provided as needed after engineering analysis.
- Human resources assigned are measured for performance achievement on attainment of established response times for external work requests and total devices.

Minimum Response Times:

- Emergency Responses (Regulatory): **2 hours**
- Other Regulatory Devices: **5 days**
- Non-Regulatory Devices: **10 days**

Funding sources

General Fund and Road & Bridge Fund.

Staff Assignment & Time Investment:

Program Manager:	Lloyd Rendon	10%
Element Supervisor:	Michael Sanders	30%
Team Members:	6 – RMW's	100%
	2 – RMW's	50%



4116 – Roadway Markings

This element is a countywide roadway maintenance element. Resources will be available at the East Service Center to respond in all service areas.

Goals:

- Re-paint centerline and edge line marking for **450 miles** of roadway markings within the County.
- Repaint all non-thermoplastic pavement legends and crosswalks annually.
- Maintain all thermoplastic legends and crosswalks on an as-needed basis.
- Install new and maintain existing raised pavement markers as needed.
- Layout and mark individualized roadway markings plans as directed by engineering services.
- Repaint Parks and Facilities parking lots and roads upon transfer of funds on a job-by-job basis.

Performance Monitors and Measures:

- Maintain traffic asphalt markings and legends in compliance with current TxMUTCD.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other ROW improvements and complying with Travis County's accepted standards for road maintenance on accepted roads.
- Direction from Engineering Services for roadway markings and signage will be provided as needed after engineering analysis.
- Human resources assigned are measured for performance achievement on attainment of established schedules for phased completions and adherence to established schedules.

Complete re-marking phases on schedule:

- Schedule roadway markings to coincide with proposed pavement maintenance and rehabilitation projects.
- All other roadway markings are scheduled as indicated below in rotation through the County.

Funding sources

General Fund and Road & Bridge Fund

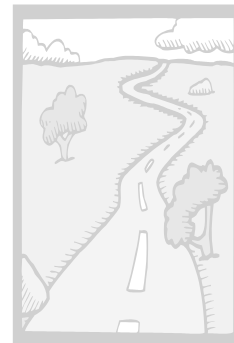
Staff Assignment & Time Investment:

Program Manager:	Lloyd Rendon	10%
Element Supervisor:	Michael Sanders	30%
Team Foreman:	David Reyes	100%
Team Members:	3 – EO's	100%
	2 – RMW's	50%

Schedule:

Location	Miles	Start Date	Finish Date
Precinct 1	124	07/01/25	09/30/25
Overlay/Chip Seal Roads		04/01/25	09/30/25
Precinct 2	36	05/01/25	06/30/25
Precinct 3	178	03/03/25	04/30/25
Precinct 4	82	10/01/24	11/27/24
Parks/Facilities	30*	12/02/24	02/28/25
Total Mileage	450		

**Equivalent in mileage for 10 days of labor to repaint parking lots, when needed*



4120 – Secondary Drainage

This element will function as a core right-of-way maintenance element. Resources will be available at each service center to respond to projects internal to the service area.

Goals:

- Implement standards and concepts utilizing the Texas Pollutant Discharge Elimination System (TPDES) requirements.
- Complete **325** drainage projects <500-man hours.
- Complete **5** drainage projects >500-man hours.
- Complete drainage rehabilitation projects that are identified for internal staff assignment and in-house completions.

Performance Monitors and Measures:

- Evaluate reports of drainage deficiencies made by constituents and county personnel.
- Request road closures as necessary through Engineering Services
- Human Resources assigned are measured for performance achievement on attainment of established response times for external work requests and adherence to established schedules.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other ROW improvements and complying with Travis County's accepted standards for road maintenance on accepted roads.

Complete Construction Phases on Schedule:

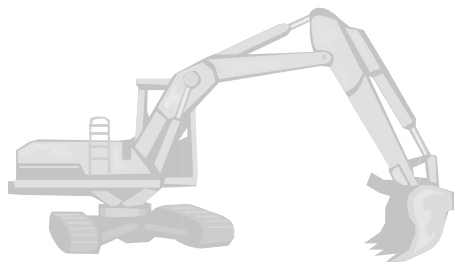
- Coordinate with other county programs, utility providers and jurisdictions.
- Stage resources and locate utilities.
- Place stormwater controls per Travis County Best Management Practices Manual.
- Implement repair.
- Restore the affected roadway.

Funding sources

CAR, General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Managers:	Lloyd Rendon, East/Victor Herrera, West	5%
Element Supervisors:	Marcos Ruiz, East / Travis Motloch, West	80%
Team Foremen:	Keithan Owens & Oscar Simms, East	100%
	Julio Hernandez & Dominique Mackey, West	100%
	Kelly Joyner, East /Justin Moncada, West	100%
Team Members:	19-EO's, 11-RMW's	100%



4121 – Drainage Structure Rehabilitation

This element will function as a core right-of-way maintenance element. Resources will be available at each service center to respond to projects internal to the service area.

Goals:

- Implement standards and concepts utilizing TPDES requirements.
- Complete drainage rehabilitation projects as identified from work requests in Program 4120, Secondary Drainage.
- Complete projects identified in countywide drainage study.
- Complete bridge maintenance items identified by TXDOT inspections.

Performance Monitors and Measures:

- Evaluate, plan and complete improvements.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other ROW improvements and complying with Travis County's accepted standards for road maintenance on accepted roads.
- Request road closures as necessary through engineering services.
- Human resources are shared between this program and Program 4120, Secondary Drainage.

Complete Construction Phases on Schedule:

- Coordinate with other county programs, utility providers and jurisdictions.
- Stage resources and locate utilities.
- Place storm water controls per Travis County Best Management Practices Manual.
- Implement repair.
- Restore the affected roadway.

Funding sources

CAR, General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Managers:	Lloyd Rendon, East/Victor Herrera, West	5%
Element Supervisors:	Marcos Ruiz, East /Travis Motloch, West	10%



4125 – ROW Vegetation Control

This element will function as a core element at each service center to respond to projects internal to each service area.

Goals:

- Complete **2,700 miles** of ROW strip mowing.
- Complete **100 miles** of brush trimming
- Complete **750 requests** for line-of-sight/safety responses
- Complete **35 miles** of brush trimming through contract services.
- Complete **500 miles** of herbicide application through contract services

Performance Monitors and Measures:

- Contracting herbicide applications will ensure that vegetation along guardrails, curb lines and edge of pavement will be reduced during growing seasons along arterial roadways.
- Meet or exceed the Federal and State environmental laws and County policies.
- Assure a standard of quality on all projects by utilizing accepted industry standards for maintenance and construction of public roadways and other ROW improvements and complying with Travis County's accepted standards for road maintenance on accepted roads.
- Human resources assigned are measured for performance achievement on attainment of established response times for external work requests and to adherence to the established mowing rotation schedule.
- Respond to line-of-sight/safety within forty-eight hours of notification.

Response Times for Zone Area Mowing & Line-of-Sight Response Request:

- Line-of-Sight responses: **2 days**
- Zone mowing operations in each precinct are scheduled by proximity locations and annualized rotation:
East – 3 cycles per year / **West** – 3 cycles per year.
- **Herbicide** will be applied twice a year with the first application beginning April 15 and the second application being June 15.

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Managers:	Lloyd Rendon, East/ Victor Herrera, West	10%
Element Supervisors:	Derrick Perez, East / Brian Cherry, West	50%
Team Foremen:	Tyler Davis, East/Tom Montemurro, West	100%
Team Leaders:	Derrick Norris, East	100%
Team Members:	15 – RMW's	100%



4127 – Work Order Response

This element will function as a core element. Resources will be available at each service center to respond to projects internal to each service area.

Goals:

- Support Community Service Restitution programs with equipment and personnel on larger projects.
- Respond to **500** miscellaneous work requests on accepted ROW's and complete Christmas tree recycling in January.
- Respond to requests for the removal and disposal of **300** dead animals on accepted ROW's.

Performance Monitors and Measures:

- Evaluate, stage resources, and complete all requested responses on County ROW's.
- Human resources assigned are measured for performance achievement on attainment of established response times for external work requests and to adherence to the established mowing rotation schedule.

Minimum Response Times:

- Dead animals: **2 days**
- Litter requests: **10 days**

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Managers:	Lloyd Rendon, East/ Victor Herrera, West	10%
Element Supervisors:	Derrick Perez, East/Brian Cherry, West	20%
	Michael Sanders, Signs (Dead animal response)	5%
Team Members:	2- EO's	100%



4128 – Pedestrian Way Maintenance

This element is a county wide rights-of-way maintenance element. Work will be completed utilizing both county crews as well as contracted services. Engineering Services will coordinate and administer outside contracts.

Goals:

- Complete **3,200 linear feet** of sidewalk, driveway & ramp repairs and/or new installs by county crews.
- Install curb ramps at all locations where sidewalks cross curb lines.
- Bring non-ADA compliant sidewalks, driveways, and curb ramps into compliance including along roadways scheduled for overlays and reconstruction.
- Provide ADA compliant pedestrian routes near schools and pedestrian generators.

Performance Monitors and Measures:

- Repair and replace sidewalks with cross slopes over 2%, and any elevation changes of more than ¼". Replace any curb ramps with slopes greater than 12:1 and landings of less than 4 feet by 4 feet.
- Sidewalks repaired using County crews will be managed by the pedestrian way road maintenance supervisor utilizing a bid time process.
- Sidewalks repaired using contracted services will be managed by Engineering Services including applicable roads through the overlay roads listed under 4114 - HMA Overlay/Alternative Paving Treatments section.
- Individual constituent requests will be reviewed, evaluated, and completed by County crews.

Funding sources

CAR or CO's, General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Program Manager:	Lloyd Rendon	10%
Element Supervisor:	Rich Valdez	45%
Team Foreman:	Danny Zieger	100%
Team Members:	4 EO's, 2 RMW's	100%



SECTION 2

Public Works

**ROAD
&
BRIDGE**

PROGRAM 43

SIGN FABRICATION

**Transportation & Natural Resources
Public Works Road & Bridge
Sign Fabrication Division**

Goals

In support of the division's strategic plan of providing a cost effective, efficient, and safe transportation system:

- Respond to internal customer requests, as measured by the work request system.
- Meet or exceed the Federal and State environmental laws and County policies.

Objective

- To fabricate signs and ROW traffic control devices for all departments in compliance with the Division operating standards.

Progress Review & Tracking

Progress review will be followed closely with end of the month and quarterly reports.

- Quarterly report dates are 1/15/25, 4/15/25, 7/15/25 and 10/15/25.
- Monthly Excel reports will be utilized to determine the percentage of requests R&B is responding to within the minimum dedicated timeframes.

4305 – Sign Fabrication

This element is a countywide customer services element. Resources are available at the East Service Center to respond to requests from all departments. The Road Maintenance Supervisor for traffic control will coordinate the resources for this element.

Goals:

- Fabricate **6,500** signs and ROW traffic control devices for Road & Bridge Division.
- Fabricate signs and other graphics for other departments in compliance with the Division's operating standards.

Performance Monitors and Measures:

- Fabricate traffic signs & devices in compliance with the current TxMUTCD.
- Provide responsive fabrication for all traffic control devices on accepted roadways.
- Provide responsive fabrication of sign requests from all departments within the County. Any "non-standard" sign requests will require a budget transfer for material costs.
- Direction from Engineering Services for sign fabrication will be provided as needed.
- Provide responsive services for the application of motor vehicle decals provided through Fleet Services.
- Human resources assigned are measured for performance achievement on attainment of established response times for all work requests and total devices.

Minimum Response Times:

- Regulatory: **3 days**
- Warning: **5 days**
- Public Notice: **5-6 days**
- Customized/Other: **15 days**

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Program Manager:	Lloyd Rendon	5%
Element Supervisor:	Michael Sanders	25%
Team Members:	2 – Graphic Fab Techs	100%



SECTION 3

Public Works

**ROAD
&
BRIDGE**

PROGRAM 85

**CUSTOMER SERVICE &
EMPLOYEE DEVELOPMENT**

Transportation & Natural Resources Public Works – Road & Bridge Customer Service & Employee Development Division

Goals

In support of the division's strategic plan of providing a cost effective, efficient, and safe transportation system:

- Maintain all accepted roads in fair or better condition, as measured by Roadway Management Survey.
- Manage and operate the County transportation system to certification standards of the APWA.
- Manage responses to external customer requests.
- Provide solid waste transfer services for residential refuse.
- Manage an effective after-hours response to existing maintained road, drainage systems, and other emergency operations on accepted roadways and easements.
- Provide administrative service support to the service centers by responding to external customer requests.
- Provide employee development for on-the-job, in-house, and contract services training.
- Provide the transfer of commodities to community rural centers.
- Maintain cemetery grounds and provide burial services.
- Provide litter removal through the Community Service Restitution program.
- Meet or exceed the Federal, State and County policies.

Objective

- To provide a central point of contact for all internal and external requests for services and distribution to those requests to the appropriate divisions within the department.

Progress Review & Tracking

Progress review will be followed closely with end of the month and quarterly reports.

- Quarterly report dates are 1/15/25, 4/15/25, 7/15/25 and 10/15/25.
- Reports will be utilized to determine the percentage of customers TNR is responding to within the minimum dedicated timeframes.

8505 – Dispatch & Program Operations

This element is a countywide customer services element. Resources will be available at the East Service Center to respond to all requests.

Goals:

- To provide a central point of contact for all internal and external requests for services and distribute those requests to the appropriate divisions within the department.
- To receive requests from internal and external customers.
- To receive, process, and track requests for purchase requisitions.

Performance Monitors and Measures:

- Maintain and document phone & radio communications with department staff.
- Receive, process, and respond to work requests for service.
- Receive request, submit purchase requisitions, and track quantities remaining for road maintenance materials.

Minimum Response Times:

- Requests: 1 day

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Manager:	Geena Rohan	45%
Team Members:	2 – Dispatchers	95%



8510 – Solid Waste Management

This element will function as a countywide customer service element. Resources which service Travis County will be available at FM 1431 and will coordinate the resources for this element.

Goals:

- To receive, compact and provide solid waste transfer services for residential refuse only.

Performance Monitors and Measures:

- All received solid waste transferred daily.

Minimum Response Times:

- Requests: **Upon Receipt**

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Manager:	Victor Herrera	10%
Element Supervisor:	Brian Cherry	10%
Team Members:	Office Specialist	100%
	1 – Office Specialist Sr.	5%



8515 – After-Hours Response & Employee Development

This element will function as a core customer services element. Resources will be available at each service center to respond to emergencies and participate in employee development. The Road Maintenance Manager from each service area will coordinate the resources for this element.

Goals:

- Effective after-hours response to existing roads, drainage systems, and other emergency operations on accepted roadways and easements.
- Effective responses to existing roads, drainage systems, and other emergency operations on accepted roadways and easements as needed during operation hours.
- Respond to external customer requests and track through the work request system.
- Promote employee development.

Performance Monitors and Measures:

- Respond to approximately **125** after-hour calls.
- Respond to emergency responses during business hours as needed.
- Evaluate, manage, and track employee training including on-the-job training, in-house equipment training and contract services for equipment training.
- Provide support for outsourced training as needed.

Minimum Response Times:

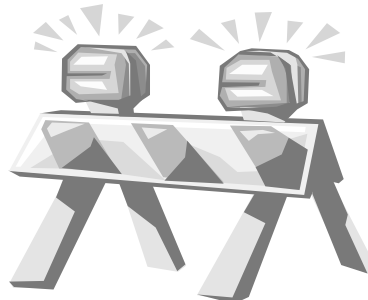
- **2 Hours**

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Managers:	Victor Herrera/Lloyd Rendon	
	Geena Rohan/James Doyle	5%
Element Supervisors:	Road Maintenance Supervisors	10%
West Coordinator:	Travis Motloch	
East Coordinator:	Rich Valdez	
Dispatch Operations:	2 – Dispatchers	5%
Team Members:	24 – Various EO/RMW's slots	100%



8520 – Precinct Services

This element will function as a core customer services element. Resources will be available at each service center to respond to requests internal to each service area. Resources will be available at the West Service Center to deliver commodities to the Travis County rural centers.

Goals:

- Provide administrative service support to the service center.
- Transport commodities to the Travis County rural centers.

Performance Monitors and Measures:

- Provide **daily** administrative support to personnel at the service center.
- Respond **weekly** to deliver commodities to the Travis County rural centers.
- Confirm resource entry for all elements by the following day.
- Receive request and submit purchase requisitions for road maintenance supervisors/managers.

Minimum Response Times:

- **On Demand or As Required**

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

Element Managers:	Geena Rohan	50%
	Victor Herrera	30%
Element Supervisors:	Brian Cherry, West	10%
Team Members:	4 – Office Specialist Seniors	80%
	2 – RMW's assigned West	100%



8525 – Cemetery Services

This element will function as a countywide element. Resources will be available within the customer services program to maintain the grounds at both Travis County Cemeteries. This element will provide burial services at the Wells School Cemetery for deceased indigent constituents of Travis County as approved by the Travis County Health and Human Services Department (HHS). The Road Maintenance Supervisor at the East Service Center will coordinate the resources for this element.

Goals:

- Prepare an average of 15 burial sites each month.
- Maintain the cemetery grounds of both the International Cemetery & Wells School Cemetery.
- Schedule and document burials in coordination with HHS

Performance Monitors and Measures:

- As required (Estimated - 180 Burials annually)
- Required maintenance of grounds and timeliness of burials

Minimum Response Times:

- **Weekly maintenance schedule.**

Funding sources

General Fund

Staff Assignment & Time Investment:

- | | | |
|-----------------------|---------------------------|------|
| • Element Manager: | Lloyd Rendon | 5% |
| • Element Supervisor: | Derrick Perez | 10% |
| • Team Lead: | Adam Saldana | 100% |
| • Team Members: | 1 - RMW | 100% |
| | 2 – Office Specialist Sr. | 5% |



8530 – CSR Support Services

This element will function as a countywide customer service element. Resources will be available at the East Service Center to respond to projects. The Road Maintenance Supervisor at the ESC will coordinate all responses for this element assisted by the WSC 4125 Supervisor.

Goals:

- Utilizing labor resources made available to the division from the Community Service Restitution Program of the County Courts, respond to work request that require additional labor resources.
- Respond to external customer requests and track through the work request system.

Performance Monitors and Measures:

- Complete approximately **350 responses** for ROW litter removal.
- Complete approximately **75 miles** of median mowing.

Minimum Response Times:

- Requests: **10 days**

Funding sources

General Fund and Road & Bridge Fund

Staff Assignment & Time Investment:

- | | | |
|-----------------------|-------------------------|------|
| • Element Manager: | Lloyd Rendon | 5% |
| • Element Supervisor: | Derrick Perez – East | 10% |
| • Team Lead: | James Hill | 100% |
| • Team Members: | 2 – RMW's assigned East | 100% |

