

## Potential 2023 Bond Road Projects

Pct #	Project Name	Scope	Cost Estimate	Stated Needs
	<b>Roadway Capacity Projects</b>			
Pct 1	Blake Manor Road from Taylor Lane to Burlison Manor Road	Widen from a 2 lane undivided roadway to a 4 lane divided roadway with shoulders from Taylor Lane to Burlison Manor Rd	\$ 16,830,000	North/South Arterial Capacity needs to connect communities with County Park. This also continues improvements already under construction west of Taylor Lane.
Pct 1-4	TxDOT Right-of-Way	ROW acquisition (FM812, FM973, RM620, FM1826, and FM1431)	\$ 30,000,000	Travis County is responsible for funds towards ROW needs on TxDOT construction projects.
Pct 1	Rowe Lane from SH130 to Hodde Lane	Improve from a 2 lane undivided roadway with no shoulders to a SAFE2 cross section that includes a 2 laned divided roadway with two-way left turn lane, shoulders and a shared use path on one side from SH130 to Hodde Lane	\$ 30,800,000	East/West minor arterial capacity and safety needs for fast growing communities on both sides of Rowe Lane
Pct 1	Cameron Road East of SH130 from Pecan Street to Fuchs Grove Road	Widen from a 2 lane roadway without shoulders to a 4 lane divided roadway with a shared use path from Pecan Street to Fuchs Grove Road	\$ 38,500,000	East/West Arterial Capacity and Safety needs to extend Cameron Road eastward in heavily developing area. Also addresses S curves that need to be straightened. Access to Pflugerville Park.
Pct 1	Arterial A construction	Finish outdated 95% design, ROW and Construction for a new 4 lane divided roadway with bike lanes and sidewalks.	\$ 49,500,000	North/South Arterial Capacity to provide relief to local community dealing with cut through and truck traffic. Provides connection to Braker and US290
Pct 3	Bee Creek Road from Lakehurst Road to Highland Boulevard	Improve from a 2 lane undivided roadway with no shoulders to a SAFE2 cross section that includes a 2 laned divided roadway with two-way left turn lane, shoulders and a shared use path on one side from Lakehurst Road to Highland Boulevard	\$ 16,500,000	East/West Arterial Capacity and Safety needs for fast growing area that will also connect elementary school and Bee Creek Sports Complex
Pct 4	South Pleasant Valley Road (Phase II) from COA to SH45	Widen the existing 2 lane undivided roadway (Bradshaw and Turnersville Rd) to 4 lane divided roadway with a median, bike lanes and sidewalks from City of Austin to SH45. This will provide the additional funding to complete the existing 2017 Bond project currently under design	\$ 29,700,000	North/South Arterial Capacity needs to connect Austin to SH45
Pct 3	Patterson Road sidewalk	Install sidewalk on the west side of Patterson Road from Bee Cave Road to Barton Creek Elementary	\$ 1,100,000	Provide for separated sidewalk to allow elementary and middle school students to walk to school.
Pct 1	Jesse Bohls Road from Weiss to Cameron Road	Widen from a 2 lane undivided roadway without shoulders to a 4 lane divided roadway with shoulders and a shared use path on one side from Weiss Lane to Cameron Road	\$ 29,040,000	East/West Arterial Capacity to provide extension of Pflugerville Parkway east of Pflugerville in heavily developing area. Already partnering with Pflugerville on connection to Pflugerville Parkway
Pct 4	FM812 from US183 to Bastrop County Line	Partnership with TxDOT to provide funds to elevate project schedule	\$ 5,000,000	Opportunity to have this TxDOT project accelerated if the County provides funds toward construction. high priority to County due to fatality accidents in S curves
Pct 4	South Pleasant Valley Road (Phase II) from SH45 to Main Street in Hays County	Widen the existing 2 lane undivided roadway (Turnersville Rd) to a 4 lane divided roadway with a median, bike lanes and sidewalks from SH45 to Main Street in Hays County	\$ 28,600,000	North/South Arterial Capacity needs to continue South Pleasant Valley Road down to recently constructed Main Street in Hays County development that connects to IH35
Pct 3	Pyramid Drive and O'Reilly Drive substandard roads	Upgrade substandard roads including Pyramid Drive and O'Reilly Drive to County standards and add sidewalk	\$ 15,000,000	This project will improve existing substandard unpaved roads to County standards as well as add a sidewalk to allow students to walk to nearby schools. This will also allow the County to accept these roadways into their system for maintenance.
Pct 4	Pearce Lane from FM973 to Ross Road South	Widen from 2 lane undivided roadway without shoulders to a 4 lane divided roadway with shoulders and a shared use path on one side from FM973 to Ross Road South	\$ 14,850,000	East/West Arterial Capacity needs to connect communities to FM973 and to Ross Road (South)
Pct 2	Howard Lane SUP	Install at Shared Use Path (SUP) on the south side of Howard Lane (aka McNeil Road) from McNeil Drive to McNeil-Merrittown Road.	\$ 19,800,000	This project will provide much needed bicycle and pedestrian infrastructure through a missing gap along McNeil Road to allow people to access the Capital Metro Red line station near Mopac.
Pct 1	Burlison Manor Road from Blake Manor Road to future Braker Lane	Widen from a 2 lane undivided roadway without shoulders to a 4 lane divided roadway with shoulders and a shared use path on one side from Blake Manor Road to future Braker Lane	\$ 12,969,000	North/South Arterial Capacity needs connecting East Metro Park to future Braker Lane

## Potential 2023 Bond Parks Projects

Planning Area	Project Name	Scope	Cost Estimate	Project Status
NE & SE	Strategic Parkland Acquisition and Conservation - East Side	Complete strategic land acquisition and conservation - Colorado River / Webberville, Eastern Creeks and Greenways, Post Oak Savannah and Springs	\$ 100,000,000	Gileland Creek Area, Wilbarger Creek Area, Colorado River Area, Onion Creek Area
NW & SW	Strategic Parkland Acquisition and Conservation - West Side	Complete strategic land acquisitions and conservation - Lake Areas, Cow Creek, Pedernales River area	\$ 100,000,000	Cow Creek Area, Lake Travis Area, Pedernales River Area / Reimers Ranch Area
SE	Onion Creek Greenway - Sat 4 East to Moya Park	Plan, Design and Construct greenway trails and amenities from Trailhead at State Highway 183 east to Moya Park	\$ 6,600,000	Critical link in greenway trail connecting phases currently nearing construction.
SE	Onion Creek Greenway - Sat 4 West to McKinney Falls State Park	Plan, Design and Construct greenway trails and amenities from Trailhead at State Highway 183 west to McKinney Falls State Park	\$ 8,800,000	Completes County's Onion Creek Greenway initial project.
NE	Gileland Creek Greenway - Phase 1	Construct greenway trails and amenities from NE Metro to and including Ben E Fisher Park Renovation	\$ 30,000,000	Design and construction documents substantially complete by Summer of 2023.
NW	Arkansas Bend Park Phase III	Construct Group Building	\$ 5,000,000	Design and construction documents substantially complete.
NE	East Metro Group Building	Construct new Group Building	\$ 5,000,000	Design and construction documents substantially complete by 9/23.
SW	Bee Creek Sports Complex	Complete Project (additional fields and Pavilion)	\$ 8,400,000	Design and construction documents substantially complete.
SE	Southeast Metro Park Improvements	Synthetic turf on 4 soccer fields and 4 softball fields with irrigation upgrade and lights & design, engineer & construct new maintenance facility	\$ 22,000,000	Currently SE Metro has no synthetic turf fields.
NE	Northeast Metro Park Improvements	Synthetic turf on 4 soccer fields and 4 baseball fields & design, engineer & construct new maintenance facility	\$ 24,600,000	4 soccer fields previously converted with 2017 Bond funds.
SE	Timber Creek Park	Update design and Construction of park amenities	\$ 13,000,000	Shovel ready – design and construction documents substantially complete. TC Parks recommends a plan update to include amenities previously removed through value engineering.
NE	Gileland Creek Greenway - Phase 2	Engineer greenway trails and amenities from Wildhorse south to the Confluence of Colorado River	\$ 2,800,000	Land acquisition substantially complete. Complete design engineering and construction documents for shovel ready project for next bond election.
SW	Pace Bend Park Master Plan, Design and Construction Documents	Develop Master Plan for entire park, complete design and construction documents for shovel ready projects for next bond election.	\$ 3,000,000	This will allow for project development in future bond elections.
SE	Manchaca Gardens	Design, Engineer and construct park	\$ 3,500,000	This will allow for project development.