

Compliance with HB 3693: The following information is provided in compliance with requirements of HB 3693, Government Code Section 2264.001(b).

Energy is provided to Travis County by a number of utility companies. Information below is for the fiscal year.

Electricity Usage:

2022	\$ 5,414,487	58,855,835 kWh	\$ 0.091996
2021	\$ 4,916,441	54,056,239 kWh	\$ 0.090950
2020	\$ 4,984,014	53,882,414 kWh	\$ 0.092498
2019	\$ 5,749,545	62,784,899 kWh	\$ 0.091575
2018	\$ 5,759,666	62,915,030 kWh	\$ 0.091547
2017	\$ 5,304,282	57,823,288 kWh	\$ 0.091733
2016	\$ 5,657,723	55,732,723 kWh	\$ 0.101515
2015	\$ 6,310,974	59,490,069 kWh	\$ 0.106084
2014	\$ 5,688,738	57,648,903 kWh	\$ 0.098679
2013	\$ 5,943,352	58,623,245 kWh	\$ 0.101382

Gas Usage:

2022	\$ 1,025,715	1,244,664 CCF	\$ 0.824089
2021	\$ 533,066	1,002,450 CCF	\$ 0.531764
2020	\$ 448,863	1,087,020 CCF	\$ 0.412930
2019	\$ 579,464	1,075,479 CCF	\$ 0.538796
2018	\$ 611,379	1,047,405 CCF	\$ 0.583708
2017	\$ 535,832	1,007,733 CCF	\$ 0.531720
2016	\$ 395,551	750,750 CCF	\$ 0.526874
2015	\$ 594,413	883,356 CCF	\$ 0.672903
2014	\$ 769,554	1,033,250 CCF	\$ 0.744790
2013	\$ 617,169	917,540 CCF	\$ 0.672634

Water Usage:

2022	\$ 1,696,222	117,701,357 GAL	\$ 0.014411
2021	\$ 1,762,843	126,401,759 GAL	\$ 0.013946
2020	\$ 2,001,361	146,114,626 GAL	\$ 0.013697
2019	\$ 2,525,590	173,545,699 GAL	\$ 0.014553
2018	\$ 2,407,495	162,245,029 GAL	\$ 0.014839
2017	\$ 2,661,341	160,838,023 GAL	\$ 0.016547
2016	\$ 2,055,169	140,288,955 GAL	\$ 0.014650
2015	\$ 2,249,112	162,737,324 GAL	\$ 0.013821
2014	\$ 1,924,944	146,964,273 GAL	\$ 0.013098
2013	\$ 1,584,627	137,187,026 GAL	\$ 0.011551

Aggregate Utility Cost:

2022	\$ 8,136,423
2021	\$ 7,212,351
2020	\$ 7,434,238
2019	\$ 8,854,599
2018	\$ 8,778,540
2017	\$ 8,501,455
2016	\$ 8,108,443
2015	\$ 9,154,499
2014	\$ 8,383,236
2013	\$ 8,145,148