SECTION VII. ANNUAL ACTION PLAN

Expected Resources

For the Consolidated Planning period, the County anticipates receiving an estimated $5,821,205. This estimate is based on receiving approximately the same amount of funding annually for the next five years. Due to tightening domestic spending, the CDBG allocation is expected to remain level or likely decrease over the next four years; however, staff believe the population growth will offset an allocation reduction because the CDBG formula takes into account population and percent of poverty. In PY19, the County expects to receive $1,164,241. Additionally, four projects from prior year funds will continue to be implemented:

- Austin's Colony Street Improvement Project,
- Land Acquisition to Support Affordable Multi-family Development,
- All Abilities Park at Southeast Metro, and
- Owner Occupied Home Repair and Septic Tank Repair and Installation.

On April 2, 2020, Travis County was allocated an additional $700,683 for the preparation, prevention, and/or response to COVID-19. Of that total, $660,546 were allocated to four (4) public/community service projects. The remaining funds will be used for planning and administration of these projects.

Anticipated Resources

Table 76. Annual Action Plan Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public/ federal	Admin & Planning Housing Public Improvements Public Facilities	$1,164,241	$0	$1,342,000	$2,506,240	$4,656,965	CDBG funding for PY19
CDBG-CV-1	Public/ federal	Admin & Planning Community Service	$700,683	$0	$0	$700,683	$0	CDBG-CV COVID-19 Response funding for PY19
CDBG-CV-3	Public/ federal	Admin & Planning Community Service	$888,025	$0	$0	$888,025	$0	CDBG-CV COVID-19 Response funding for PY19

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

No matching requirements exist for CDBG funding. All projects funded, with the exception of McKinney Falls Apartments and Administration and Planning, are 100 percent funded by CDBG. Administration and Planning leverages approximately $130,000 of General Fund annually and the McKinney Falls Apartments project anticipates leveraging approximately $54,000,000 in federal, state and local resources.

The substantial amendment to this plan, which reflects the funding allocation provided to prepare for, prevent, and/or respond to COVID-19, did not change or affect the explanation about the leveraging of additional resources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Economic Development and Strategic Investment Division within the Planning and Budget Office completed an assessment of County owned land and its appropriateness for affordable housing development. No County owned parcels in the CDBG service area were determined to be appropriate for affordable housing development at this time. Outside the CDBG service area, a development, Travis Flats, is currently under construction. It is a mixed-use development that includes affordable housing and office space. An additional parcel outside the CDBG service area

has been identified for development, but the development timeline extends beyond this consolidated planning period.

Discussion

Millions of dollars of additional investments will be spent to address needs identified in this plan through multiple departments. For details on those investments, see Appendix F.

Annual Goals and Objectives

Goals Summary

Table 77. Annual Goals Summary

Sort Order	Goal Name	Start Yr	End Yr	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure	2019	2021	Non-Housing Community Development	Street Improvements & Water/ Wastewater Improvements	CDBG: $1,755,676 (plus PY18 prior year funding)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 12,305 Persons Assisted
2	Housing	2019	2020	Substandard Housing	Owner Occupied Home Rehabilitation & Septic Installation and Repair	CDBG: Estimated $57,714 (Prior Year funding)	8 Housing Units
3	Housing	2018	2020	Affordable Housing	Rental Housing	CDBG: $2 (Prior Year funding)	Acquisition to support 312 housing units, of which 279 are affordable at or below 80% of the Median Family Income
4	Populations with Specialized Needs	2015	2020	Non-Homeless Special Needs	Park with accessibility features and play equipment for all abilities	$460,000 (Prior Year funding)	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 27,000 Persons Assisted
5	Community Services – COVID-19 Response	2019 2021	2021 2022	Non-Housing Community Development	Services to prepare, prevent, or respond to COVID-19	CDBG-CV-1 $660,546 CDBG-CV-3 $710,420	Public/Community Service Activities in response to COVID-19. CV-1 Benefit: 297 Persons Assisted. *(revised to remove Help at Home Kits)* *CV-3 Benefit: 2,290 Persons Assisted.*

Goal Descriptions

Table 78. Annual Goal Descriptions

	Goal Name	Goal Description
1	Infrastructure	Improve neighborhood quality through infrastructure projects including but not limited to street improvements, water/wastewater improvements, drainage and sidewalks.
2	Housing	Provide assistance to maintain or improve affordable housing stock for low to moderate income homeowners.
3	Housing	Through land acquisition, support the creation of affordable housing stock for low to moderate income residents.
4	Populations with Specialized Needs	Provide public facilities that benefit populations with specialized needs that may include but are not limited to elderly and disabled individuals.
5	Community Services	Provide public services for low- to moderate-income residents for the preparation, prevention, or response to COVID-19.

Projects

Introduction

Travis County residents, services providers, and County departments had the opportunity to provide information about potential CDBG projects through a variety of mechanisms including: 1) participating in public hearings, 2) attending a community meeting, 3) requesting a meeting with CDBG staff, or 4) participating in a consultation.

The following projects (1-4) for PY19 were approved by Travis County Commissioners Court on June 18, 2019. Projects (6-9) were approved on June 23, 2020. Projects 5, 10, and 11 are proposed to be approved on August 10, 2021. For a full description of projects, including relevant maps, please see Appendix E.

Table 79. Project Information

#	Project Name
1	PY19 Austin's Colony Street Improvements
2	PY19 Forest Bluff Street Improvements
3	PY19 Kennedy Ridge Wastewater Improvements
4	PY19 Administrative & Planning
	CDBG-CV 1 and 3 (COVID-19 Response) Approved 6/2020 and 8/2021
5	PY19 Teletherapy Program for Underserved Children and Families (CV-1)
6	PY19 Virtual Group Day Services for Adults with Disabilities (CV-1)
7	PY19 COVID-19 Integrated Care Response Team (CV-1)
8	PY19 COVID-19 Telemental Health Services (CV-1)
9	PY19 Administrative & Planning (CDBG-CV-1)
10	PY19 Administrative & Planning (CDBG-CV-3)
11	PY19 Children's Mental Health Technology Project (CV-3)
12	PY19 Community Services for the Preparation, Prevention, or Response to COVID-19 (CV-3)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Travis County CDBG staff considered and weighed all potential projects. First, the CDBG Office staff assessed whether potential projects: 1) met one of HUD's national objectives, 2) were eligible CDBG activities, and 3) were feasible to complete in a timely manner.

Second, CDBG staff further evaluated the projects according to the following criteria:

ADDRESSES A HIGH PRIORITY GOAL OF THE STRATEGIC PLAN

Projects addressing one of the high priority categories identified in the strategic (consolidated) plan are given a priority.

FEASIBILITY OF PROJECT

Projects that have the ability to be implemented and completed within 18 months receive a more favorable review. Phased projects for which 12-18 months of work would leave an incomplete project with little to no impact are considered with less priority.

IMPACTS A SIGNIFICANT NUMBER OF HOUSEHOLDS

Project scope and the number of persons benefiting are considered to determine the level of project impact.

BENEFIT TO LOW/MODERATE-INCOME PERSONS

Projects that benefit low- and moderate-income households receive a more favorable review.

LEVERAGES/MATCHES WITH FUNDING FROM ANOTHER SOURCE

Projects that utilize other funds (federal, state, local, private) and public/private joint efforts receive a more favorable review.

ADDRESSES A GOAL IN THE FAIR HOUSING PLAN

Projects that further the County's fair housing goals receive a more favorable review. In addition, the Action Plan includes approved alternate projects. This allows for the pre-planning of unforeseen incidents and allows the CDBG program to utilize the funds in a timely manner toward pre-identified alternate projects. Resources, including time and money, that would otherwise be used to add or delete projects through the customary Substantial Amendment process described in the Citizen Participation Plan can be saved.

Project Summary

Table 80. Project Summary

1	**Project Name**	**PY19 Austin's Colony Street Improvements**
	Target Area	Not applicable
	Goals Supported	Infrastructure
	Needs Addressed	Street Improvements
	Funding	CDBG: $641,393
	Description	Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for County maintenance. This project is phased over multiple program years. PY19 funding will provide the remaining construction costs. For more information, refer to Appendix E.
	Target Date	12/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	The project will benefit 6,555 people with a low to moderate income percentage of 57.13%
	Location Description	Austin's Colony, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.
	Planned Activities	The project will be broken up into two phases and will include improvement to sections of: Austin's Colony Blvd, Peavey Drive, Crownover, Amy Francis, Cottingham, James Vincent, Hartsmith, and Oliphant. Procurement for design and environmental clearance will occur in August 2019. Design and environmental services will occur between November 2019 and April 2020. Construction is estimated to be completed by the end of 2020.
2	**Project Name**	**PY19 Forest Bluff Street Improvements**
	Target Area	Not applicable
	Goals Supported	Infrastructure
	Needs Addressed	Street Improvements
	Funding	CDBG: $135,000
	Description	Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for County maintenance. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance.
	Target Date	09/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	The improvements impact 2,875 persons, of which 80.7% are low-to-moderate income.
	Location Description	Forest Bluff, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.
	Planned Activities	The project will be broken up into two or three phases and will include improvement to sections of: Arizona Oak Lane, Stave Oak Lane, Bigelow Drive, Catsby Court, English Avenue, and Delta Post Drive. The first phase of the project, funded with PY19 funds, will include: 1) design services; 2) land surveying services; 3) geo-technical services; 4) drainage design services; 5) utility location and relocation coordination services; 6) environmental review and related regulatory permits; and 7) project management time. Construction will be phased over one or two years. Refer to Appendix E for more detailed information.
3	**Project Name**	**PY19 Kennedy Ridge Wastewater Improvements**
	Target Area	Not applicable
	Goals Supported	Infrastructure
	Needs Addressed	Water/Wastewater Improvements
	Funding	CDBG: $155,000
	Description	The project includes improvements to divert a portion of the wastewater system with a new low-pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services. Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance. Refer to Appendix E for more detailed information.
	Target Date	October 2020
	Estimate the number and type of families that will benefit from the proposed activities	The improvements impact 2,875 persons, of which 80.7% are low-to-moderate income.
	Location Description	Kennedy Ridge, Precinct 1 of Travis County. Please see Appendix E for a map of the neighborhood.

	Planned Activities	The project will be broken up into two or three phases and will include improvement to a wastewater system. The first phase of the project, funded with PY19 funds, will include: 1) design services; 2) land surveying services; 3) geo-technical services; 4) drainage design services; 5) utility location and relocation coordination services; 6) environmental review and related regulatory permits; and 7) project management time. Construction will be phased over one or two years.
4	**Project Name**	**PY19 Administrative & Planning Expenses**
	Target Area	Not applicable
	Goals Supported	Not applicable
	Needs Addressed	Not applicable
	Funding	CDBG: $232,848
	Description	The funds allocated for administration and planning will pay for the administration expenses associated with the grant.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, Action Plan, annual report, reporting and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and Administrative Associate. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.
	Location Description	Not applicable

5	Project Name	Teletherapy Program for Underserved Children and Families
	Target Area	Not applicable
	Goals Supported	Community Services
	Needs Addressed	Behavioral Health (COVID-19 Response)
	Funding	CDBG-CV-1: $136,500
	Description	Austin Child Guidance Center (ACGC) will offer teletherapy services for consultation, intervention, counseling, and psychiatric treatment.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	124 LMI clients
	Location Description	Clients may be located anywhere in the PY19 Travis County CDBG service area.
	Planned Activities	In response to COVID-19, ACGC offers teletherapy services for consultation, intervention, counseling, and psychiatric treatment. Due to the nature of remote services, ACGC let staff go in our psychological services department as these assessments must be conducted in person. As we bring services back in-house in the near future, we will reinstate the psychological services department and hire staff to provide psychological assessments to clients from underserved communities (Spanish-speaking families, BIPOC, non-urban areas of Travis County) whom have been most impacted by COVID. Increasing outreach efforts and psychological staff numbers, as well as highlighting teletherapy services will allow us to best respond to their needs.
6	**Project Name**	**Virtual Group Day Services for Adults with Disabilities**
	Target Area	Not applicable
	Goals Supported	Community Services
	Needs Addressed	Behavioral Health (COVID-19 Response)
	Funding	CDBG-CV-1 $100,000
	Description	Support adults with disabilities to continue attending virtual services, providing education and preventing social isolation.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	46 LMI clients
	Location Description	Clients may be located anywhere in the PY19 Travis County CDBG service area.
	Planned Activities	This project will provide gap funding to enable this program, which supports adults with disabilities, to continue.

7	Project Name	COVID-19 Integrated Care Response Team
	Target Area	Not applicable
	Goals Supported	Community Services
	Needs Addressed	Behavioral Health (COVID-19 Response)
	Funding	CDBG-CV-1 $324,046
	Description	Support the Integrated Response Team in providing behavioral health services at Travis County Emergency Protective Facilities for six months.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	70 LMI clients
	Location Description	Clients may be located anywhere in the PY19 Travis County CDBG service area. Homeless clients are not subjected to this requirement.
	Planned Activities	Project funds will support salaries and benefits for the Integrated Response Team.
8	**Project Name**	**COVID-19 Telemental Health Services**
	Target Area	Not applicable
	Goals Supported	Community Services
	Needs Addressed	Behavioral Health (COVID-19 Response)
	Funding	CDBG-CV-1 $100,000
	Description	Further efforts with telemental health, HIPPA compliant Zoom services to clients along with warm line telephone services.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	57
	Location Description	Clients may be located anywhere in the Travis County CDBG service area.
	Planned Activities	This project will cover costs incurred with warm line telephone services and premium zoom services. Funds will also support staff salaries for clinical staff and care coordination manager.
9	**Project Name**	**PY19 Administrative & Planning Expenses (CDBG-CV-1)**
	Target Area	Not applicable
	Goals Supported	Not applicable
	Needs Addressed	Not applicable
	Funding	CDBG-CV-1 $40,137

	Description	The funds allocated for administration and planning will pay for the administration expenses associated with the grant.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, Action Plan, annual report, reporting and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and Administrative Associate. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.
10	**Project Name**	**PY19 Administrative & Planning Expenses (CDBG-CV-3)**
	Target Area	Not applicable
	Goals Supported	Not applicable
	Needs Addressed	Not applicable
	Funding	CDBG-CV-3 $177,605
	Description	The funds allocated for administration and planning will pay for the administration expenses associated with the grant.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, Action Plan, annual report, reporting and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and Administrative Associate. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.

11	Project Name	Children's Mental Health Technology Project
	Target Area	Not applicable
	Goals Supported	Community Services
	Needs Addressed	Behavioral Health (COVID-19 Response)
	Funding	CDBG-CV-3 $41,000
	Description	Provide mental health services - individual and family therapy support groups workshops. This service will ensure ACGC staff have the necessary and reliable technology/equipment to successfully provide services in order to respond to COVID-19 related mental health needs. Clients will receive individual and family therapy, support groups, workshops. This service will ensure clients have the necessary and reliable technology/equipment to successfully receive services in order to address COVID-19 related mental health needs.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1) 750 total clients (children, family members, caregivers) utilizing staff equipment 2) 40 clients (children) through technology lending program equipment
	Location Description	Clients may be located anywhere in the PY19 Travis County CDBG service area.
	Planned Activities	Funds will be used to purchase adobe pro CD licenses, laptops and accessories, scanners, and accessories-antivirus software. As part of ACGC's technology lending program, purchase and provide the eligible clients with tablets and accessories and hotspots.
12	**Project Name**	**COVID-19 Response (CDBG-CV-3)**
	Target Area	Not applicable
	Goals Supported	Community Services
	Needs Addressed	Highest Priorities per May 2021 COVID-19 Needs Assessment
	Funding	CDBG-CV-3 $669,420
	Description	The funds will be used to fund CDBG eligible community (public) service projects or programs that are will prepare for, prevent, or respond to COVID-19.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	1,500 (estimated based upon last year's project estimates)
	Location Description	Clients may be located anywhere in the PY19 Travis County CDBG service area.

Planned Activities	The funds allocated will be provided to fill funding gaps to organizations providing services within the PY19 Travis County CDBG service area, that or working to prevent, prepare for, or respond to the COVID-19 Pandemic. In May 2021, Travis County opened a funding opportunity announcement. Due to low response, Travis County will issue another funding announcement in fall 2021 for the remaining $669,420.

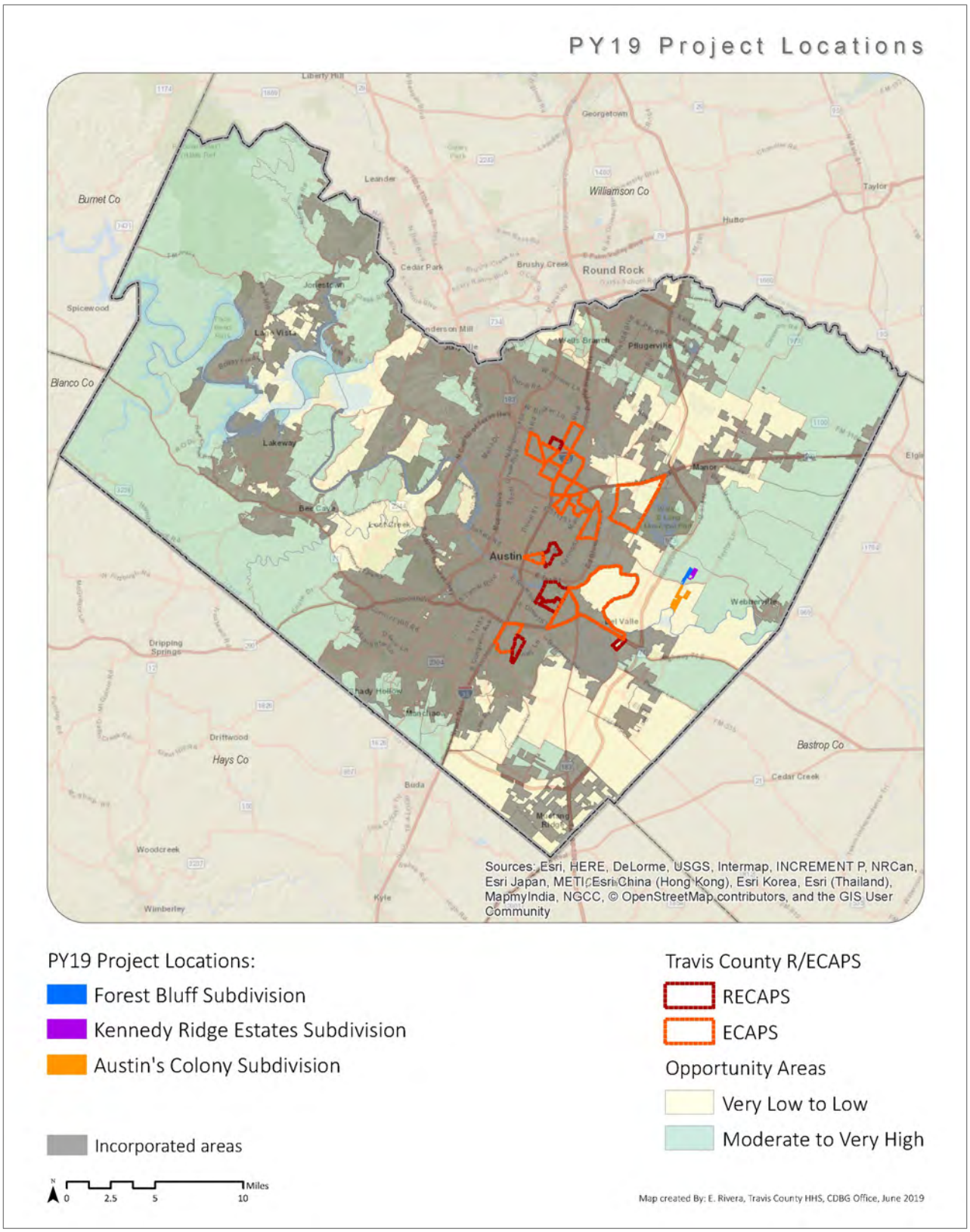
Geographic Distribution

The CDBG service area includes the unincorporated areas of the County and the Villages of San Leanna and Webberville. The three projects funded within PY19 are located within a few miles of one another. The home repair and septic tank program, funded with project savings from prior year funds, will serve eligible households throughout the CDBG service area.

No specific target areas are identified for this Consolidated Plan, however the projects funded for PY19 are all in eastern Travis County, a historically underinvested area of the county. Identified on the map below, all three infrastructure projects are located off of FM 969, east of SH130.

CDBG-CV funded projects will benefit residents who reside anywhere in the Travis County CDBG service area.

Map 11. PY19 Project Locations



Rationale for the priorities for allocating investments geographically

While the CDBG program does not specifically target geographic areas within the jurisdiction, geography is a consideration when evaluating different types of projects. In low opportunity areas, primarily in the eastern and southeastern parts of the county, projects that improve access to services and improve neighborhood quality are prioritized. New housing development projects are prioritized in areas of high opportunity that would further fair housing goals. Infrastructure projects are considered in areas of need throughout the jurisdiction and are typically located in neighborhoods characterized by isolated pockets of poverty.

Discussion

With the County's obligation to Affirmatively Further Fair Housing, housing investments are reviewed for fair housing compliance and community development investments are reviewed for their positive impact on opportunity. This is true for all types of investments or decisions no matter the funding source. Even if Travis County resources are not used, but an action of the County is required for a project to move forward, a fair housing or opportunity review occurs. These reviews take geography into account in order to support investments that improve opportunity and support housing choice throughout the county. Refer to maps in Appendix D for more information about project location with respect to opportunity, race, ethnicity, low to moderate income areas and racially or ethnically concentrated areas (R/ECAP).

Affordable Housing

Introduction

CDBG will use HUD funding to support the following affordable housing goals.

Table 81. One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	287
Special-Needs	0
Total	0

Table 82. One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	279
Rehab of Existing Units	8
Acquisition of Existing Units	0
Total	287

Discussion

LAND ACQUISITION TO SUPPORT AFFORDABLE HOUSING: MCKINNEY FALLS APARTMENTS

This project began in PY17 and construction is anticipated to be complete in late 2019 or early 2020. The project will serve low- to moderate-income individuals at or below 80 percent of Area Median Income.

OWNER OCCUPIED HOME REPAIR AND SEPTIC REPAIR AND INSTALLATION

This project is anticipated to repair up to eight homes during PY19 with prior year resources. While there are no specific goals associated with assisting Disabled and Elderly households, the Home Repair project does target these populations through affirmative marketing.

Travis County will also support affordable housing through other avenues outside of HUD funding through the Travis County Corporations, HHS Housing Continuum Investments, and Travis County Commissioners Court-approved Resolutions of No Objection for Low Income Housing Tax Credits. Finally, an affordable housing strategy with specific goals will be created based on the results of the Comprehensive Housing Market Study and the Regional AI.

The Affordable Housing section of this plan did not change due to the amendments for COVID-19 response funds.

Public Housing

Introduction

There are no public housing units in the jurisdiction. Therefore, there are no actions related to public housing for the CDBG program in PY19.

Actions planned during the next year to address the needs to public housing

There are no public housing units in the jurisdiction. Therefore, there are no actions related to public housing for the CDBG program in PY19.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

RESIDENT SERVICES

HATC has started a Foundation to raise funds specifically for programming for its residents. Since no properties are in the CDBG service area, no CDBG funds can assist HATC clients.

HATC BOARD

The Travis County Commissioners Court is responsible for appointing the Board for HATC. The State Legislature recently passed a bill allowing a recipient of the Housing Choice Voucher program to be on the Board. The CDBG Office will work with the Travis County Intergovernmental Relations Office to update the application and process to account for this change. Encouraging HCV recipients to participate on the Board means increased understanding with policies based on lived experience.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of Travis County is not designated as troubled.

The Public Housing section of this plan did not change due to the amendments for COVID-19 response funds.

Homeless and Other Special Needs Activities

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HHS provides general fund dollars to variety of agencies that work on homelessness issues through its social service contract investments. No federal funds will be used in PY19 for emergency or transitional housing. In addition, the Precinct 3 Constable's Office works with Integral Care to reach out to homeless encampments outside the urban core to facilitate connection to services. Finally, Justice Planning will likely finalize the new Pay for Success initiative which will fund services and housing for 250 chronically homeless individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

HHS provides general fund dollars to a variety of agencies that work on homelessness issues through its social service contract investments. No federal funds will be used in PY19 for emergency or transitional housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Ending Community Homelessness Coalition (ECHO) is a collaborative funding and planning nonprofit that is the lead agency for the Austin/Travis County Continuum of Care. The organization is charged with bringing together other nonprofit resources and making them accessible to the homeless population. ECHO utilizes a system of outreach to assess and determine the needs of men, women, children, veterans and families who are homeless or at-risk of becoming homeless. Working with a group of nonprofits, individuals experiencing homelessness are connected to resources including prevention strategies, emergency shelters, rapid re-housing, and permanent housing.

Austin/Travis County achieved functional zero for Veterans' Housing and new initiatives are underway to move toward functional zero for unaccompanied youth. Planning has begun to move chronically homeless families to functional zero though no funds have been set aside to address the issue to date.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions);

or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

HHS provides general fund dollars to variety of agencies that work on homelessness and poverty issues through its social service contract investments.

The Homeless and Special Needs Activities section of this plan did not change due to the amendments for COVID-19 response funds.

Barriers to Affordable Housing

Barriers to residential development and affordable housing associated with public policies were analyzed as part of the Regional AI. That analysis found the following:

Travis County's power to affect land use and residential development is limited by state law, although the County can achieve this through property deed restrictions and subdivision regulations allowing density and intensity of use, which are jointly coordinated with the City of Austin within the ETJ. Austin/Travis Subdivision Regulations include standards for small lot, townhouse, and attached single-family development.

The County's Public Improvement District (PID) policies favor creation of PIDs that increase opportunities for low to moderate affordable housing. The PID policy includes an affordable and fair housing policy section that establishes the county's commitment to mechanisms to create affordable housing, diversity in housing types, and mixed-income neighborhoods dispersed throughout the county. The PID policy supports the creation of PIDs that increase affordable housing for households with incomes 80 percent or below the MFI.

The County does not prescribe a minimum dwelling unit size. However, regulations governing on-site storage of sewage in areas without public sewer connections require a one-acre/residential unit, regardless of whether public water supply is used. Multiple units may be on a single lot but must have one acre of land for each unit.

The County has not adopted the International Building Code. As such, it is unclear whether buildings constructed in unincorporated areas follow the accessibility standards and requirements of the ADA and FHAA. It is unclear how complaints about accessibility infractions are investigated and how compliance is obtained in the absence of an adopted building code.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

- Collaborate with the City of Austin to create policy alignment and efficiencies for development and permitting in its ETJ.
- Evaluate and update the effectiveness of the PID policy to meet the County's affordable and fair housing goals.
- Review and evaluate policies related to septic systems to determine what, if any, actions can be taken to reduce the issues preventing repair or installation of systems.
- Review and clarify the County's policy, authority and actions taken to ensure that accessibility standards and requirements of the ADA and FHAA are achieved.

The Barriers to Affordable Housing section of this plan did not change due to the amendments for COVID-19 response funds.

Other Actions

Introduction

The CDBG Office will take on a variety of actions to support the needs identified in the PY19-23 Consolidated Plan.

Actions planned to address obstacles to meeting underserved needs

- Execute the Fair Housing Implementation Plan
- Develop a Travis County Homelessness Investment Strategy across multiple Departments
- Collaborate with Emergency Services and TNR to address gaps/needs for Disaster Recovery & Resilience
- Collaborate and coordinate with internal and external partners around investments that improve opportunity across the CDBG service area
- Work with internal and external partners to coordinate engagement opportunities and set up times to meet with different HOAs, community and faith-based groups.
- Maintain updated matrices for Community & Economic Development and Housing
- Create a template for the first round of one-pagers to summarize CDBG and other investments indicated in the Community & Economic Development and Housing matrices

Actions planned to foster and maintain affordable housing

- The Home Repair program will be funded in PY19, which will assist in maintaining owner occupied homes for low- and moderate-income households. Finally, Street Improvement projects will help maintain neighborhood quality, thereby helping to preserve home values of low- and moderate-income households.
- Develop an affordable housing strategy based on the Fair Housing Plan and Comprehensive Housing Market Study
- Oversee the HHS Housing Continuum competition for general fund dollars
- Complete Fair Housing Reviews & Opportunity Analysis for a variety of projects

Actions planned to reduce lead-based paint hazards

The CDBG funded Home Repair Project will assess homes for lead based paint hazards as part of intake into the program and any work performed on homes will be according to the program's prescribed lead based paint standards.

Actions planned to reduce the number of poverty-level families

Travis County's lead agency for administering CDBG funds is the Health and Human Services Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following: maximize quality of life for all people in Travis County; protect vulnerable populations; Invest in social and economic well-being; promote healthy living: physical, behavioral, and environmental; and build a shared understanding of our community. Travis County operates a number of anti-poverty

programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs (discussed in Section VI) both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty. For more information on specific social service contract investments please see the paragraph titled Non-Homeless Special Needs Assessment included in Section IV.

Actions planned to develop institutional structure

- Evaluate and update the effectiveness of the Public Improvement District (PID) policy to meet the County's affordable and fair housing goals.
- Review and evaluate policies related to septic systems to determine what, if any, actions can be taken to reduce the issues preventing repair or installation of systems.
- Review and clarify the County's policy, authority, and actions taken to ensure that accessibility standards and requirements of the Americans with Disabilities Act (ADA) and Fair Housing Amendments Act (FHAA) are achieved.
- Collaborate with Emergency Services and TNR to address gaps/needs for disaster recovery and resilience.
- Work with internal and external partners to coordinate engagement opportunities and set up times to meet with different Homeowners Associations (HOAs), community, and faith-based groups.
- Maintain updated matrices for Community & Economic Development and Housing.
- Complete County Code, Chapter 277, Affordable and Fair Housing policies in alignment with the affordable housing strategy based on the Fair Housing Plan and Comprehensive Housing Market Study.

Actions planned to enhance coordination between public and private housing and social service agencies

- Collaborate with the City of Austin to create policy alignment and efficiencies for development and permitting in its Extraterritorial jurisdiction (ETJ).
- Execute the Central Texas Regional Fair Housing Implementation Plan.
- Develop a Travis County Homelessness Investment Strategy across multiple departments.
- Collaborate and coordinate with internal and external partners around investments which improve opportunity across the CDBG service area.
- Develop an affordable housing strategy based on the Fair Housing Plan and Comprehensive Housing Market Study.
- Complete fair housing reviews and opportunity analyses for a variety of projects.

Program Specific Requirements

Community Development Block Grant Program (CDBG)

One hundred percent of the projects funded meet a low to moderate income national objective.

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1.	The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed.	$0
2.	The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	$0
3.	The amount of surplus funds from urban renewal settlements.	$0
4.	The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	$0
5.	The amount of income from float-funded activities.	$0
	Total Program Income	$0

Other CDBG Requirements

1.	The amount of urgent need activities	$0

Appendix E

PY19 Projects & Alternate Projects

PROJECTS

Project # 1: Austin's Colony Street Improvement, Phase 2—$641,393

Project Description: The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.

The improvements impact 6,555 people, of which 57.13% are considered low- to moderate-income. The project will be completed in two phases. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds. Due to increased construction costs, the cost estimates have been updated to reflect anticipated increases since the project was funded in PY18.

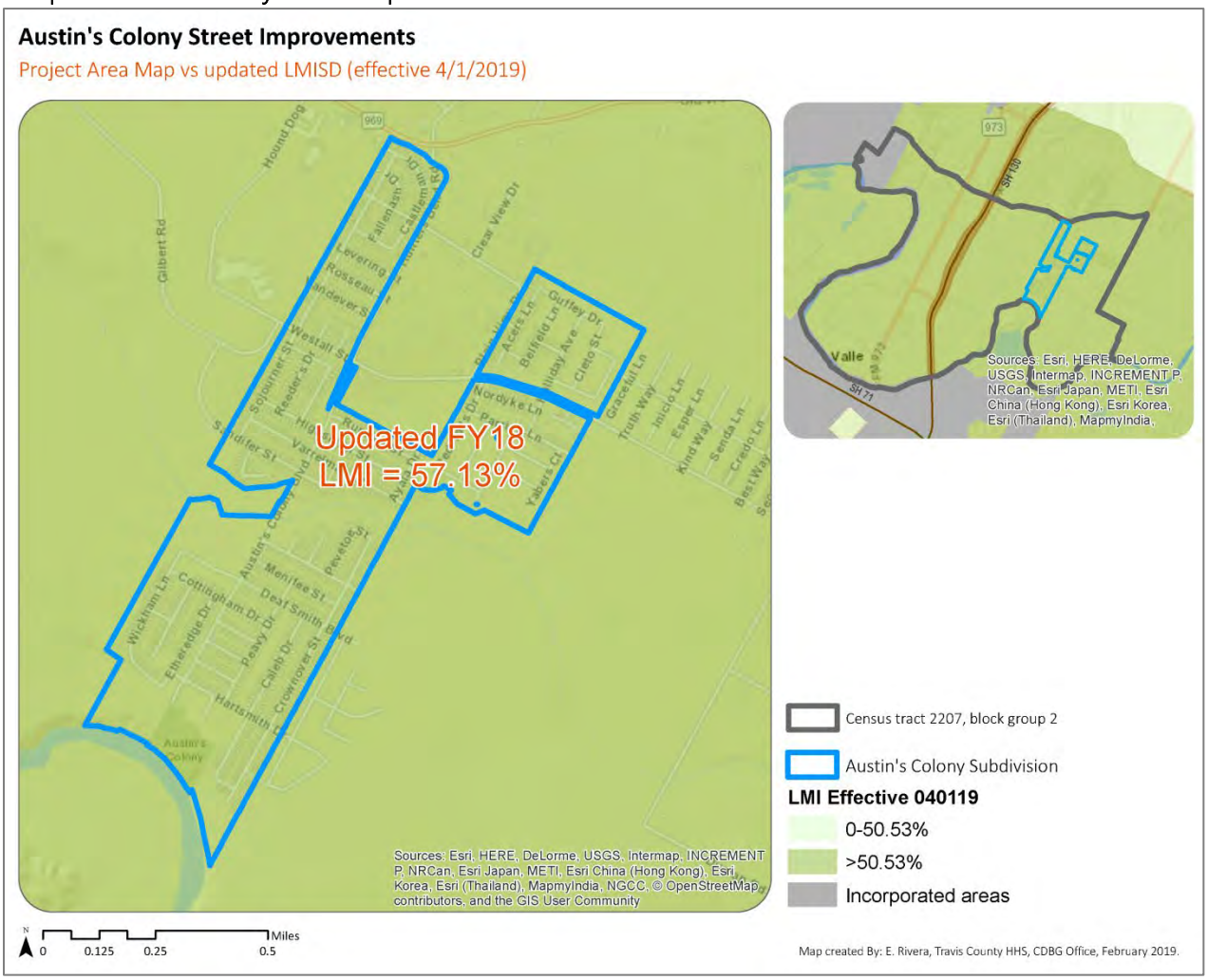
- Phase 1 (PY18) - Design and Environmental for all streets
- Construction on the following streets:
  - Austin's Colony Boulevard, Peavey Drive, and Crownover Street- estimated $333,300
  - Amy Francis- estimated $133,500
  - Cottingham- estimated $133,000
  - James Vincent- estimated $131,825
- Phase 2 (PY19) – Complete Construction on the following streets:
  - Hartsmith- estimated $145,500
  - Oliphant- estimated $149,325

Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

Figure 1: Project 1 - General Project Information	
CDBG Funding	$641,393
Leverage Funding	N/A
Program Delivery	Travis County Transportation and Natural Resources Department
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion Date	June 1, 2020 – September 30, 2020
Location	Austin's Colony, see Map 1.

Figure 2: Project 1 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Infrastructure	**Project**	Street Improvements
Eligible Activity	Street Improvements	**Outcome Category**	Sustainability
Objective Category	Suitable Living Environment	**Specific Objective**	Improve quality of public infrastructure for lower income persons
Citation	§570.201 (c)	**Accomplishment**	6,555 individuals
Eligibility	LMA	**Matrix Code**	03 K Street Improvements
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Map 1: Austin's Colony Street Improvements



Project # 2: Forest Bluff Street Improvements, Phase 1—$135,000

Project Description: The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for maintenance.

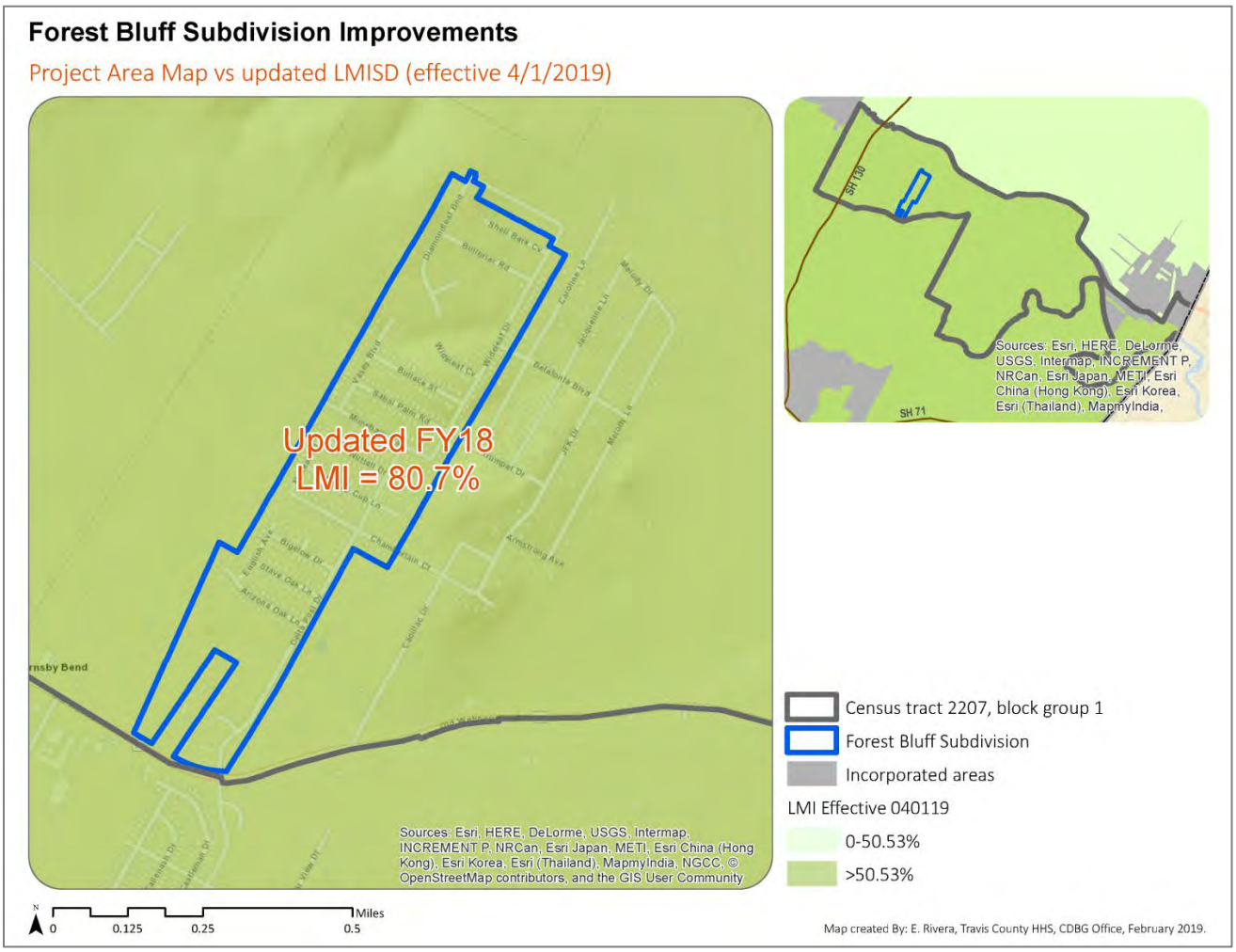
The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction will be completed with PY20-PY23 funds, depending upon future allocations and prioritization of construction projects.

- The project supports construction on the following streets:
  - Arizona Oak-estimated $209,100;
  - Bigelow and Catsby-estimated $181,500;
  - Delta Post-estimated $175,100;
  - English Ave-estimated $124,000;
  - Stave Oak-estimated $175,900.

Figure 3: Project #2—General Project Information	
CDBG Funding	$135,000
Leverage Funding	N/A
Program Delivery	Travis County Transportation and Natural Resources Department
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion Date	January 2020 – October 2020
Location	Forest Bluff, see Map 2.

Figure 4: Project #2—Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Infrastructure	**Project**	Street Improvements
Eligible Activity	Street Improvements	**Outcome Category**	Sustainability
Objective Category	Suitable Living Environment	**Specific Objective**	Improve quality of public infrastructure for lower-income persons
Citation	§570.201(c)	**Accomplishment**	2,875 individuals
Eligibility	LMA	**Matrix Code**	03 K Street Improvements

Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD



Map 2: Forest Bluff Subdivision Improvements

Project # 3: Kennedy Ridge Wastewater Improvements, Phase 1—$155,000

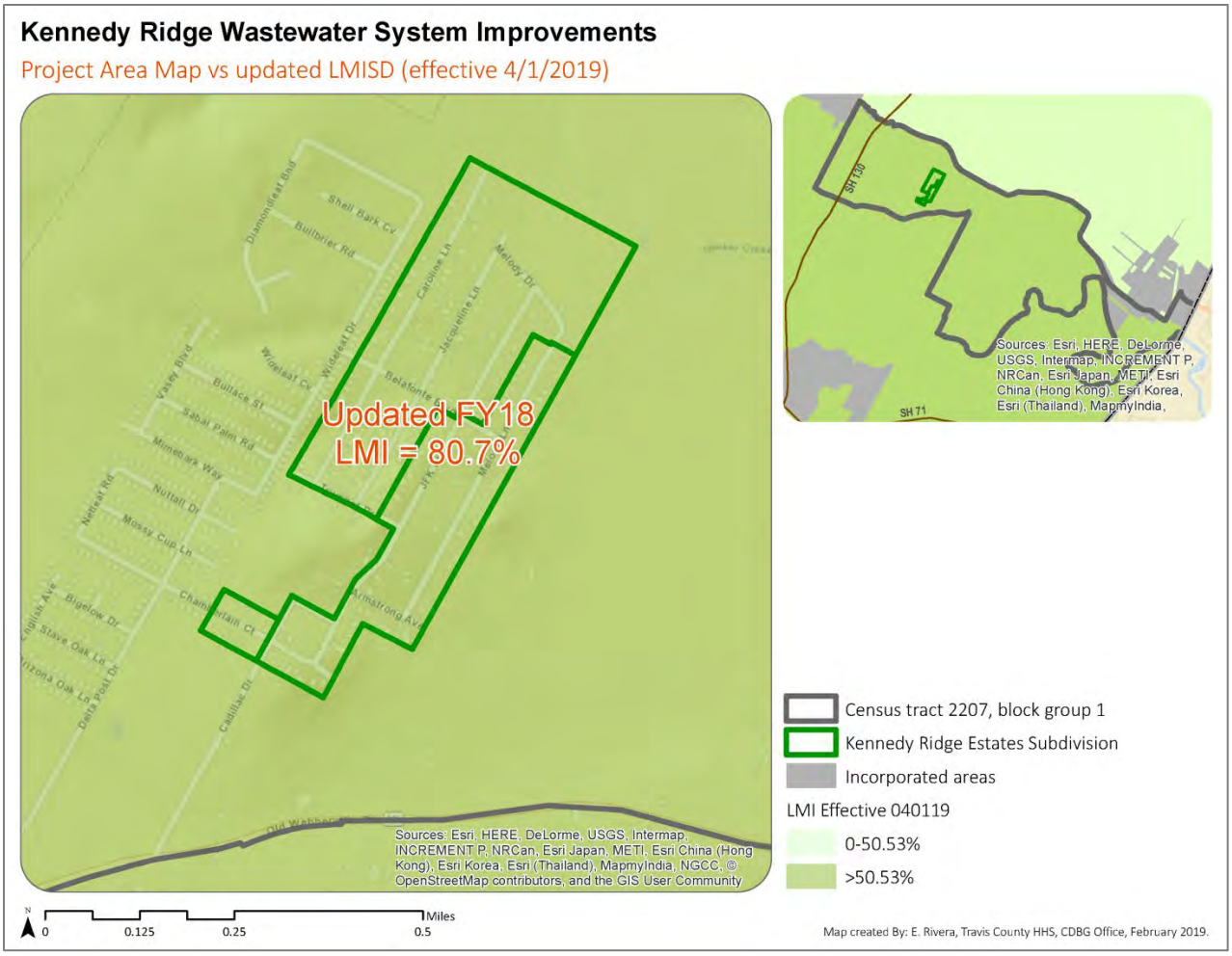
Project Description: The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services. Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction and, if needed, acquisition of right of way will be completed with PY20-PY23 funds, depending upon future allocations, estimated costs to complete, and prioritization of construction projects.

Figure 5: Project #3—General Project Information	
CDBG Funding	$155,000
Leverage Funding	N/A
Program Delivery	Travis County Transportation and Natural Resources Department
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion Date	January 2020 – October 2020
Location	Kennedy Ridge, see Map 3.

Figure 6: Project #3—Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Infrastructure	**Project**	Wastewater Improvements
Eligible Activity	Wastewater Improvements	**Outcome Category**	Sustainability
Objective Category	Suitable Living Environment	**Specific Objective**	Improve quality of public infrastructure for lower income persons
Citation	§570.201(c)	**Accomplishment**	2,875 individuals
Eligibility	LMA	**Matrix Code**	03 J Water/Sewer Improvements
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Map 3: Kennedy Ridge Wastewater System Improvements



Project #4: Administrative & Planning Expenses – $232,848

Project Description: The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning.

Figure 7: Project 4 - General Project Information	
CDBG Funding	$232,848
Leverage Funding	Travis County General Fund estimated $120,000
Program Delivery	Travis County Health and Human Services
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	October 1, 2019 - September 30, 2020
Location	Not Applicable

Figure 8: Project 4 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Not Applicable	**Project**	Program Administration
Eligible Activity	Administration and Planning	**Outcome Category**	Not Applicable
Objective Category	Not Applicable	**Specific Objective**	Not Applicable
Citation	§570.206	**Accomplishment**	Other, Effective administration of the grant
Eligibility	Not Applicable	**Matrix Code**	21A, General Program Administration
Priority in the 2019-2023 Strategic Plan	Not Applicable	**Travis County SAP #**	TBD

This Action Plan has been Substantially Amended to Include Projects 5-12 on the following pages

Project #5 Teletherapy Program for Underserved Children and Families– $136,500

Project Description: Austin Child Guidance Center (ACGC) will offer teletherapy services for consultation, intervention, counseling, and psychiatric treatment. In response to COVID-19, ACGC offers teletherapy services for consultation, intervention, counseling, and psychiatric treatment. Due to the nature of remote services, ACGC let staff go in our psychological services department as these assessments must be conducted in person. As we bring services back in-house in the near future, we will reinstate the psychological services department and hire staff to provide psychological assessments to clients from underserved communities (Spanish-speaking families, BIPOC, non-urban areas of Travis County) whom have been most impacted by COVID. Increasing outreach efforts and psychological staff numbers, as well as highlighting teletherapy services will allow us to best respond to their needs.

Project 5 - General Project Information	
CDBG-CV-1 Funding	$136,500
Leverage Funding	TDB
Program Delivery	Austin Child Guidance Center ("ACGC")
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	Immediately Upon Contract Execution - September 30, 2022
Location	Travis County PY19 CDBG Service Area

Project 5 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Public Services	**Project**	Teletherapy Program for Underserved Children and Families
Eligible Activity	Public Services	**Outcome Category**	Availability/Accessibility
Objective Category	Provide Behavioral Health Services	**Specific Objective**	Behavioral health services for LMI clients in response to COVID-19
Citation	§570.201 (e)	**Accomplishment**	124 Individuals
Eligibility	LMC	**Matrix Code**	05O, Mental Health Services
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Project #6 Virtual Group Day Services for Adults with Disabilities – $100,000

Project Description: Essential for adults with disabilities and their caregivers in Travis County, virtual group day programs play a critical role in the health and wellness of socially-isolated, vulnerable individuals confined to their residences due to COVID-19. CDBG-CV will fund the gap to support adults with disabilities so they may continue attending virtual services, which provide education and help prevent social isolation. At least fifty-one percent (51%) of the recipients will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Project 6 - General Project Information	
CDBG-CV-1 Funding	$100,000
Leverage Funding	TBD
Program Delivery	The Arc of the Capital
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	Immediately Upon Contract Execution - September 30, 2021
Location	Travis County CDBG Service Area

Project 6 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Public Services	**Project**	Virtual Group Day Services for Adults with Disabilities
Eligible Activity	Public Services	**Outcome Category**	Availability/Accessibility
Objective Category	Provide Behavioral Health Services	**Specific Objective**	Behavioral health services for LMI clients in response to COVID-19
Citation	§570.201 (e)	**Accomplishment**	46 Individuals
Eligibility	LMC	**Matrix Code**	05B, Services for Persons with Disabilities
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Project #7 COVID-19 Integrated Care Response – $324,046

Project Description: Integral Care's Integrated Response Team provides behavioral health services, health care navigation, and housing navigation and linkage for those experiencing homelessness by telehealth, telephone, or in-person to Travis County residents staying at Travis County Emergency Protective Facilities. Individuals at these facilities have been identified as high risk for contracting or spreading COVID-19. As new facilities open, Integral Care will expand its team to support this at-risk population. Funds will be spent on salaries and benefits for Integrated Response Team providing behavioral health services at Travis County Emergency Protective Facilities for six months. Staff include: 2 FTE Program Managers, who oversee ongoing program services; 1 FTE LPHA, who provides treatment and interventions; 4 FTE Peer Support Specialists, who help clients engage in the recovery process; and 5 FTE QMHPs, who provide treatment and interventions. Ninety percent (90%) of the clients to be served by this program will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Project 7 - General Project Information	
CDBG-CV-1 Funding	$324,046
Leverage Funding	TBD
Program Delivery	Integral Care
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	Immediately Upon Contract Execution - September 30, 2021
Location	Travis County CDBG Service Area

Project 7 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Public Services	**Project**	COVID-19 Integrated Care Response
Eligible Activity	Public Services	**Outcome Category**	Availability/Accessibility
Objective Category	Provide Behavioral Health Services	**Specific Objective**	Behavioral health services for LMI clients in response to COVID-19
Citation	§570.201 (e)	**Accomplishment**	70 Individuals
Eligibility	LMC	**Matrix Code**	05O, Mental Health Services
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Project #8 COVID-19 Telemental Health Services – $100,000

Project Description: With CDBG funding, YWCA will offer care coordination, a warm line, and counseling services all through online means. Through Care Coordination, collaborative work is done with the on-site therapist, external resources, and community organizations to provide effective comprehensive care for clients. Funds will be spent to further efforts with our telemental health HIPPA-compliant Zoom services to clients, along with warm-line telephone services. Costs incurred with warm-line telephone services and premium Zoom services will be covered. Staff salaries for clinical staff and care coordination manager will also be supported by this funding. Eighty percent (80%) of the clients to be served by this program will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Project 8 - General Project Information	
CDBG-CV-1 Funding	$100,000
Leverage Funding	TBD
Program Delivery	YWCA of Greater Austin
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	Immediately Upon Contract Execution - September 30, 2021
Location	Travis County CDBG Service Area

Project 8 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Public Services	**Project**	COVID-19 Telemental Health Services
Eligible Activity	Public Services	**Outcome Category**	Availability/Accessibility
Objective Category	Provide Behavioral Health Services	**Specific Objective**	Behavioral health services for LMI clients in response to COVID-19
Citation	§570.201 (e)	**Accomplishment**	57 individuals
Eligibility	LMC	**Matrix Code**	05O, Mental Health Services
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Project #9 PY19 Administration and Planning (CDBG-CV) – $40,137

Project Description: The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for two CDBG Senior Planners and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning. This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Project 9 - General Project Information	
CDBG-CV-1 Funding	$40,137
Leverage Funding	N/A
Program Delivery	Travis County Health and Human Services
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	Immediately Upon Contract Execution - September 30, 2021
Location	Not Applicable

Project 9 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Not Applicable	**Project**	Program Administration
Eligible Activity	Administration and Planning	**Outcome Category**	Not Applicable
Objective Category	Not Applicable	**Specific Objective**	Not Applicable
Citation	§570.206	**Accomplishment**	Other, Effective administration of the grant
Eligibility	Not Applicable	**Matrix Code**	21A, General Program Administration
Priority in the 2019-2023 Strategic Plan	Not Applicable	**Travis County SAP #**	TBD

Project #10 PY19 Administration and Planning (CDBG-CV) – $177,605

Project Description: The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for two CDBG Senior Planners and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning. This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Project 9 - General Project Information	
CDBG-CV-3 Funding	$177,605
Leverage Funding	N/A
Program Delivery	Travis County Health and Human Services
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	Immediately Upon Contract Execution - September 30, 2022
Location	Not Applicable

Project 9 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Not Applicable	**Project**	Program Administration
Eligible Activity	Administration and Planning	**Outcome Category**	Not Applicable
Objective Category	Not Applicable	**Specific Objective**	Not Applicable
Citation	§570.206	**Accomplishment**	Other, Effective administration of the grant
Eligibility	Not Applicable	**Matrix Code**	21A, General Program Administration
Priority in the 2019-2023 Strategic Plan	Not Applicable	**Travis County SAP #**	TBD

Project #11 Children's Mental Health Technology Project– $41,000

Project Description: Austin Child Guidance Center (ACGC) will provide mental health services - individual and family therapy support groups workshops. This service will ensure ACGC staff have the necessary and reliable technology/equipment to successfully provide services in order to respond to COVID-19 related mental health needs. Clients will receive individual and family therapy, support groups, workshops. This service will ensure clients have the necessary and reliable technology/equipment to successfully receive services in order to address COVID-19 related mental health needs. Funds will be used to purchase adobe pro CD licenses, laptops and accessories, scanners, and accessories-antivirus software. As part of ACGC's technology lending program, purchase and provide the eligible clients with tablets and accessories and hotspots.

Project 5 - General Project Information	
CDBG-CV-3 Funding	$41,000
Leverage Funding	$50,000 (St. David's Foundation)
Program Delivery	Austin Child Guidance Center ("ACGC")
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	Immediately Upon Contract Execution - September 30, 2022
Location	Travis County PY19 CDBG Service Area

Project 5 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Public Services	**Project**	Teletherapy Program for Underserved Children and Families
Eligible Activity	Public Services	**Outcome Category**	Availability/Accessibility
Objective Category	Provide Behavioral Health Services	**Specific Objective**	Behavioral health services for LMI clients in response to COVID-19
Citation	§570.201 (e)	**Accomplishment**	790 Individuals
Eligibility	LMI	**Matrix Code**	05O, Mental Health Services
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Project #12 COVID-19 Response– $669,420

Project Description: The funds will be used to fund CDBG eligible community (public) service projects or programs that are will prepare for, prevent, or respond to COVID-19. The funds allocated will be provided to fill funding gaps to organizations providing services within the PY19 Travis County CDBG service area, that or working to prevent, prepare for, or respond to the COVID-19 Pandemic.

In May 2021, Travis County opened a funding opportunity announcement. Due to low response, Travis County will issue another funding announcement in fall 2021 for the remaining $669,420.

Project 5 - General Project Information	
CDBG-CV-3 Funding	$669,420
Leverage Funding	TBD
Program Delivery	TBD (future funding announcement)
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	Immediately Upon Contract Execution - September 30, 2022
Location	Travis County PY19 CDBG Service Area

Project 5 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Public Services	**Project**	Eligible Community (Public) Services
Eligible Activity	Public Services	**Outcome Category**	Availability/Accessibility
Objective Category	Provide Behavioral Health Services	**Specific Objective**	Eligible programs/projects serving LMI clients for the preparation, prevention, or response to COVID-19
Citation	§570.201 (e)	**Accomplishment**	1,500 Individuals
Eligibility	LMI	**Matrix Code**	TDB
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Alternate Project # 1: Disaster Response Interim Assistance – up to $100,000

Project Description: Since 2011, Travis County has increasingly experienced disasters either from flooding or wildfires. In an effort to facilitate a quick response, this alternate project is available to enact, should it be needed. HUD has provided specific guidance about interim assistance and disaster response activities. Below is a summary that explains when and under what conditions these types of activities qualify for CDBG funds.

Activities: The types of activities that may be considered are repairing streets, sidewalks, publicly owned utilities, and public buildings (excluding parks or playgrounds); special garbage, trash or debris removal; and clearing of streets (e.g., of snow, debris, etc.).

This project will use one of two National Objectives for this project. If the area qualifies as low-to-moderate income, it will use the Low to Moderate Income Area (LMA) Benefit as the national objective. If not, the project will use the urgent need national objective.

The work will be completed by County employees and/or contractors and will be overseen by one of the following County Departments: Travis County Transportation and Natural Resources Department, Health and Human Services, or Emergency Services.

Figure 9: Alternate Project #1—General Project Information	
CDBG Funding	Up to $100,000
Leverage Funding	TBD – FEMA likely
Program Delivery	Contractor and/or Travis County Staff
Program Oversight	Travis County Health and Human Services, Transportation and Natural Resources, or Emergency Services
Estimated Start/ Completion Date	TBD
Location	CDBG Service Area (wherever a disaster may occur). More detailed information will be provided, if the project is needed.

Figure 10: Alternate Project #1—Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Infrastructure or Public Facility	**Project**	Disaster Response
Eligible Activity	Interim Activity	**Outcome Category**	Availability/Accessibility
Objective Category	Suitable Living Environment	**Specific Objective**	Address health and safety conditions to create a suitable living environment after a state or federally declared disaster.
Citation	§570.201(f)	**Accomplishment**	TBD
Eligibility	LMA or URG	**Matrix Code**	06
Priority in the 2019-2023 Strategic Plan	High/Infrastructure Low/Public Facility	**Travis County SAP #**	TBD

Alternate Project # 2: Forest Bluff Street Improvements—up to $900,000

Project Description: The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for maintenance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction will be completed with PY20-PY23 funds, depending upon future allocations and prioritization of construction projects.

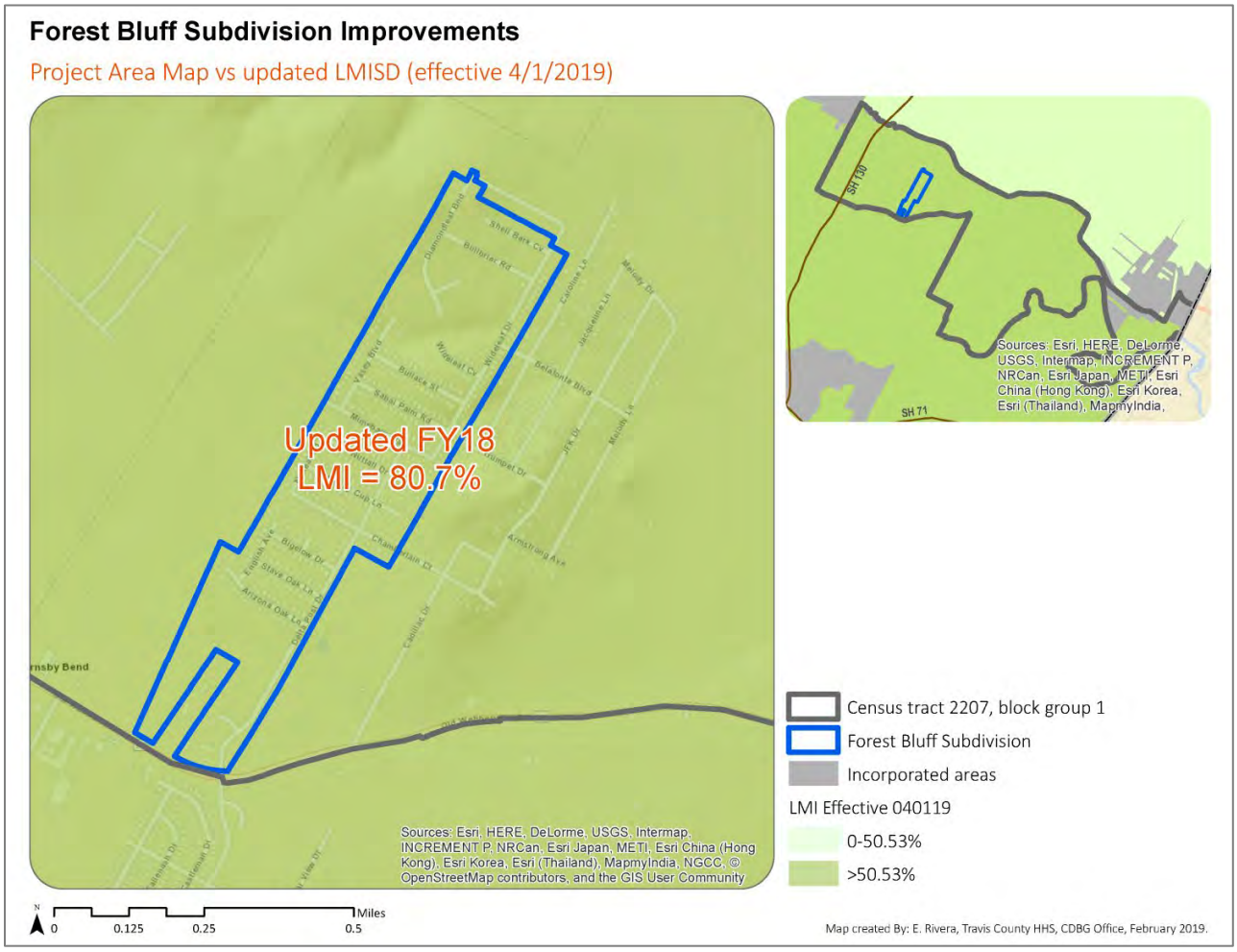
- The project supports construction on the following streets:
  - Arizona Oak-estimated $209,100
  - Bigelow and Catsby-estimated $181,500
  - Delta Post-estimated $175,100
  - English Ave-estimated $124,000
  - Stave Oak-estimated $175,900

Figure 11: Alternate Project #2—General Project Information	
CDBG Funding	$900,000
Leverage Funding	N/A
Program Delivery	Travis County Transportation and Natural Resources Department
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion Date	TBD
Location	Forest Bluff, see Map 4.

Figure 12: Project #2—Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Infrastructure	**Project**	Street Improvements
Eligible Activity	Street Improvements	**Outcome Category**	Sustainability
Objective Category	Suitable Living Environment	**Specific Objective**	Improve quality of public infrastructure for lower-income persons
Citation	§570.201(c)	**Accomplishment**	2,875 individuals

Eligibility	LMA	**Matrix Code**	03 K Street Improvements
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Map 4: Forest Bluff Subdivision Improvements



Alternate Project # 3: Kennedy Ridge Wastewater Improvements, Phase 2 — $875,000

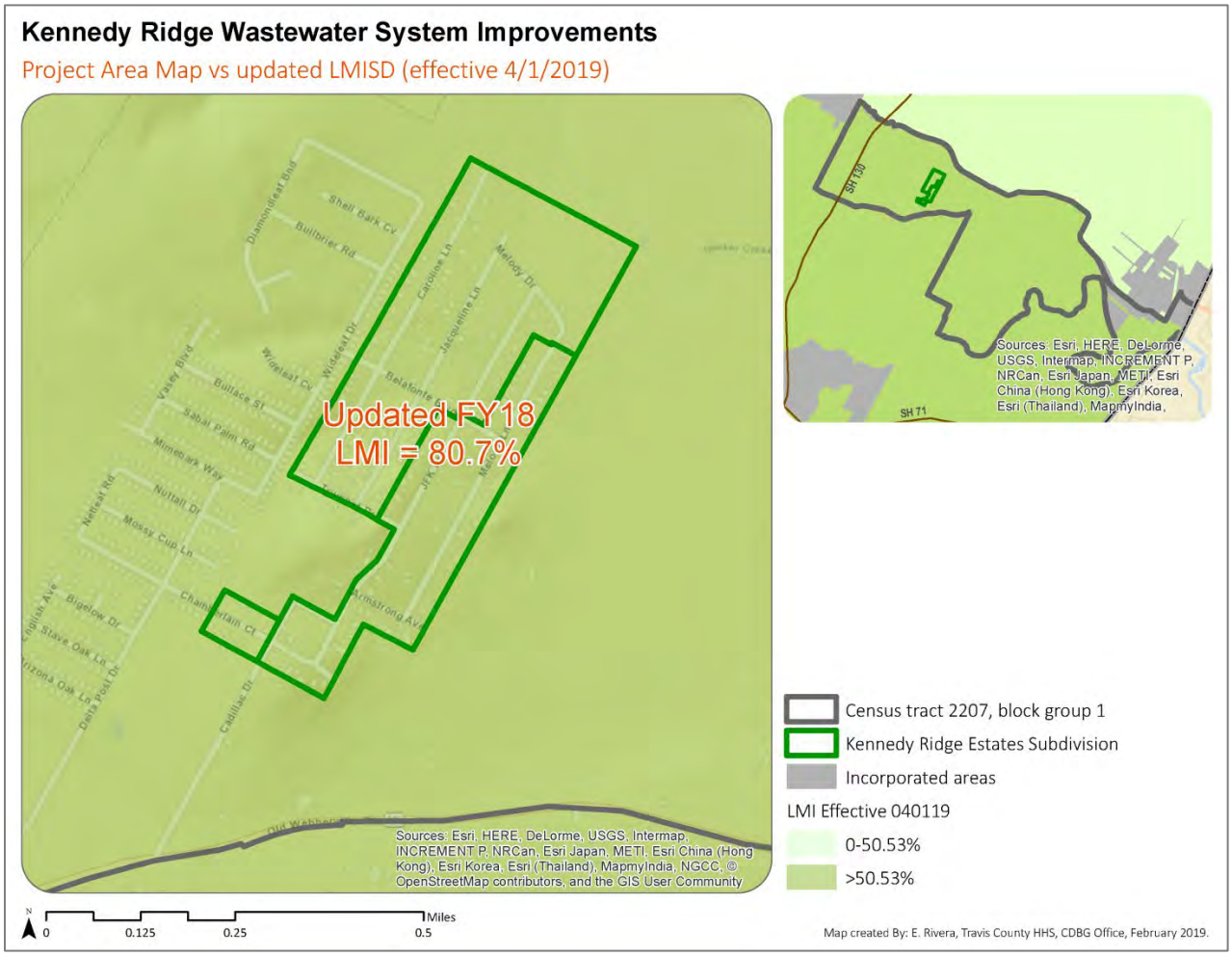
Project Description: The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services. Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction and. if needed, acquisition of right of way will be completed with PY20-PY23 funds, depending upon future allocations, estimated costs to complete, and prioritization of construction projects.

Figure 13: Alternate Project #3—General Project Information	
CDBG Funding	$875,000
Leverage Funding	N/A
Program Delivery	Travis County Transportation and Natural Resources Department
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion Date	January 2020 – October 2020
Location	Kennedy Ridge, see Map 5.

Figure 14: Alternate Project #3—Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Infrastructure	**Project**	Wastewater Improvements
Eligible Activity	Wastewater Improvements	**Outcome Category**	Sustainability
Objective Category	Suitable Living Environment	**Specific Objective**	Improve quality of public infrastructure for lower income persons
Citation	§570.201(c)	**Accomplishment**	2,875 individuals
Eligibility	LMA	**Matrix Code**	03 J Water/Sewer Improvements
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Map 5: Kennedy Ridge Wastewater System Improvements



Alternate Project # 4: Owner Occupied Home Rehabilitation – Up to $270,000

Project Description: This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Villages of San Leanna and Webberville to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. The project provides a grant of up to $24,999 to eligible homeowners for approved repairs. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project); complementing weatherization services of other funding sources; septic tank installation or repairs; and electrical and plumbing repairs.

These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project will go through a competitive process to identify a new administrator for the PY19-23 Consolidated Planning cycle. Some of the allocation will be used for project delivery costs of the project and some of the allocation may partially fund a CDBG employee to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs.

Figure 15: Alternate Project 4 - General Project Information	
CDBG Funding	Up to $270,000
Leverage Funding	To be determined
Program Delivery	TBD – a competition for an Administrator for PY19-23 will occur
Program Oversight	Travis County Health and Human Services
Estimated Start/ Completion Date	October 1, 2017 - September 30, 2018
Location	Eligible homes in the unincorporated areas of Travis County and the Villages of San Leanna and Webberville

Figure 16: Alternate Project 4 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Owner Occupied Housing	**Project**	Rehabilitation of existing units
Eligible Activity	Rehabilitation	**Outcome Category**	Availability/ Accessibility
Objective Category	Decent Housing	**Specific Objective**	Improve the quality of owner housing
Citation	§570.202	**Accomplishment**	28 households
Eligibility	LMH	**Matrix Code**	14A, Rehabilitation, Single Unit Residential and 14H Rehabilitation Project Delivery
Priority in the 2019-2023 Strategic Plan	High	**Travis County SAP #**	TBD

Alternate Project # 5: Land Acquisition for Affordable Housing Development – up to $500,000

Project Description: This project would provide funds to a subrecipient (to be identified) for the purpose of developing affordable housing in the CDBG service area. The funds could be used for leveraged funding for a project with multiple funding streams, or used as sole funding for lot purchase. The land purchased could be used for the development of either rental or owner occupied affordable housing. A subrecipient will be identified through an RFS process or other approved procurement process. Once the subrecipient identifies a parcel for purchase and a plan for development, the project would go out for public comment.

Figure 17: Alternate Project # 5 - General Project Information	
CDBG Funding	Up to $500,000
Leverage Funding	TBD
Program Delivery	TBD
Program Oversight	Travis County Health and Human Services
Expected Start/ Completion Date	TBD
Location	CDBG Service Area

Figure 18: Alternate Project #5 - Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Housing	**Project**	Land Acquisition for Affordable Housing
Eligible Activity	Land Acquisition	**Outcome Category**	Affordability
Objective Category	Decent Housing	**Specific Objective**	Provide land for development of affordable housing
Citation	§ 570.201 (a)	**Accomplishment**	TBD
Eligibility	LMH	**Matrix Code**	1
Priority in the 2014-2018 Strategic Plan	High	**Travis County SAP #**	TBD