Investment Overview

FY 2016 Community Impact Report

Travis County Health and Human Services & Veterans Service

Research & Planning Division

JANUARY 2017

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Research & Planning Division

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TRAVIS COUNTY
HEALTH and HUMAN SERVICES & VETERANS SERVICE

PURPOSE

Who we are:

A Department of Travis County that serves the community under the guidance of the Commissioner's Court

What we do:

Address community needs through internal and external investments and services

What we strive to accomplish:

Maximize quality of life for all people in Travis County

- Protect vulnerable populations
- Invest in social and economic well-being
- Promote healthy living: physical, behavioral, and environmental
- Build a shared understanding of our community

VALUES

We value helping people.

- We provide accessible, person-centered services with respect and care.
- We work to empower people through our service to them, always honoring the strengths and differences of the individuals and families of Travis County.

We value the accountability and integrity of our staff.

- We value the diversity of our staff and the experience each of us brings to TCHHS/VS.
- We honor our collective service to the public, including the careful stewardship of public funds.
- We value the quality services we provide to the community in a spirit of shared responsibility.

We value cooperation and collaboration in the community at large and within TCHHS/VS.

- We are interdependent and connected.
- We treat one another with respect and value effective communication and teamwork.
- We honor our partners in the community and engage with them to more efficiently and effectively serve our clients.

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Investment Overview

The Travis County Commissioners Court, through Travis County Health and Human Services & Veterans Service Department (TCHHS/VS), annually invests over $18.8 million in community-based social service programs. These Department investments align with and supplement our direct services to meet the needs of local residents. Community-based organizations are frequently geographically and culturally embedded in the communities they serve and are often best positioned to provide needed services.

Highlights of Community Conditions

Community conditions impact social service providers and the individuals they serve. Economics, demographics, as well as social structures and systems, all influence the level of need within a community and the resources available to successfully address community needs. Community conditions help determine service delivery approaches that are most effective in addressing community needs and issues. These conditions also inform stakeholders of progress toward community goals and a particular program's contributions in advancing those goals.

Most social service programs described in this report serve Travis County residents who are in or near poverty. Some programs assist vulnerable populations, such as those experiencing abuse and neglect, irrespective of their income. Current conditions support the need for social services for Travis County residents:

- The Travis County population continues to grow rapidly. According to the most recent U.S. Census Bureau population estimates available, 1,176,558 people lived in Travis County in 2015. The county has grown by 27% over the past 10 years (since 2006), reflecting the addition of 251,407 residents. This is faster than the rate of growth in the state overall (Texas grew 18% between 2006 and 2015). The county population in areas outside the City of Austin has grown even more rapidly, up 37% since 2006. In 2015, more than one-quarter of county residents (26% or 306,971 people) lived in a city or village other than Austin or in an unincorporated area, compared with 24% of residents (224,429 people) in 2006. Still, the trend observed in the early– and mid–2000s of an increasingly higher share of county residents living outside of the City of Austin appears to be leveling out. The residential split has been relatively stable, with 74% of the county population inside of Austin and 26% of the county population outside of Austin since 2009.[1]
- The most recent poverty data was collected in 2015. These data estimate that about 13% of Travis County residents (153,579 people) lived in poverty.[2] From 2011 to 2015, the overall individual poverty rate has decreased.[3]
- The poverty rate among children is higher than the overall poverty rate for Travis County. 2015 data indicate that 18% of children under age 18 (48,676 children) live in poverty.[4]

- In June 2016, there were 48,543 Supplemental Nutrition Assistance Program (SNAP) cases in Travis County with 107,444 people (about 9% of all Travis County residents) receiving benefits.[5,6] The majority of SNAP recipients in Travis County were children under 18 years of age (58%) and 35% of recipients were adults ages 18 to 59.[7]
- In 2015, nearly 160,000 households in Travis County experienced a housing cost burden, which is defined as spending 30% or more of household income on housing costs; for over 69,000 of those households, it was a severe housing cost burden (i.e. spending 50% or more on housing costs).[8,9] Renters were more likely to be cost burdened than owners.[10,11]
- The 2016 Austin/Travis County Point-In-Time Count, conducted on January 22, 2016, provided a point-in-time snapshot of the Austin area homeless population, at a total of 2,138 homeless individuals.[12] Sixty-two percent (1,322) of these individuals were sheltered at the time of the count and 38% (816) were unsheltered.[13]
- National, state, and local unemployment rates follow a similar trend line over the course of the past year, although Travis County consistently outperforms the state and nation. The unemployment rate for Travis County began 2016 at 3.1% in January, dropping to 2.8% in April and May, and returning to 3.1% in October.[14] When comparing October unemployment rates for the past several years, 2016 had the lowest unemployment rate for Travis County since 2000 (2.7% in October 2000).[15] Similarly, the October unemployment rate for Travis County was lower than the state (4.4%) and nation (4.7%).[16]
- In 2015, 14% of Travis County residents did not have health insurance.[17] Of these 168,371 uninsured individuals, the majority (about 145,180 people) were adults between the ages of 18 and 64. Another 20,652 uninsured individuals were children under 18 years old.[18]

National figures estimate that about 18% of adults age 18 or older have some type of mental, behavioral, or emotional disorder/any mental illness while over 11% of youth ages 12 to 17 had a major depressive episode in the past year.[19] Applying these rates to the Travis County population,[20,21] an estimated 9,623 youth had a major depressive episode and 59,969 adults were living with any mental illness in 2015. Further, according to the 2015 Travis County Plan for Children's Mental Health, approximately 43,000 Travis County children under the age of 18 have or are at risk of having a mental health disorder.[22]

The older adult population in Travis County has increased in number and share during recent years and is projected to comprise a larger percentage of the total population in the coming decades. In 2015, there were 102,577 older adults (aged 65 and older) living in Travis County, comprising 8.7% of the population;[23] by 2020, a projected 125,024 older adults will make up 10.4% of the county population.[24]

Client Demographics

Service providers collected client demographic data, when possible.[a] The table below summarizes the demographics for clients served.[b]

Client Demographics, FY 2016		
Demographic Category	***Number of Clients***	***Percentage of Clients***
Gender		
Female	40,839	54%
Male	33,720	44%
Transgender	119	0.2%
Other or Not Specified	249	0.3%
Unknown	978	1%
Total	*75,905*	*100%*
Ethnicity*		
Hispanic or Latino	28,545	38%
Not Hispanic or Latino	43,486	57%
Unknown	3,721	5%
Total	*75,752*	*100%*
Race		
American Indian and Alaska Native	361	0.5%
Asian	1,445	2%
Black or African American	17,505	23%
Native Hawaiian and Other Pacific Islander	276	0.4%
White	36,420	48%
Some other race	13,353	18%
Two or more races	1,694	2%
Unknown	4,698	6%
Total	*75,752*	*100%*

a Client demographic data may be unreported for reasons such as protection of client privacy and difficulty obtaining data (e.g., due to services delivered via outreach or at large-scale events). Clients enrolled in programs that do not collect income information were classified as "unknown" in the income level category.

b Please note that clients participating in more than one program are counted multiple times in the summary of contracted service providers' data. Variation in the number of clients reported across demographic categories is due to minor differences in the client population reflected in each category. For example, some demographics may reflect parents and children while other demographics only reflect parents. Finally, not all programs collected demographic data on the clients they served.

Client Demographics, FY 2016		
Age		
Under 5	7,390	10%
5 to 11	8,241	11%
12 to 14	5,690	7%
15 to 17	5,010	7%
18 to 24	6,337	8%
25 to 39	14,807	20%
40 to 54	13,080	17%
55 to 64	5,493	7%
65 to 74	2,763	4%
75 and over	2,479	3%
Unknown	4,615	6%
Total	*75,905*	*100%*
Income **		
<50% of Federal Poverty Income Guidelines (FPIG)	19,199	25%
50% to 100% of FPIG	15,410	20%
101% to 150% of FPIG	8,459	11%
151% to 200% of FPIG	5,465	7%
>200% of FPIG	4,124	5%
Unknown	23,095	30%
Total	*75,752*	*100%*

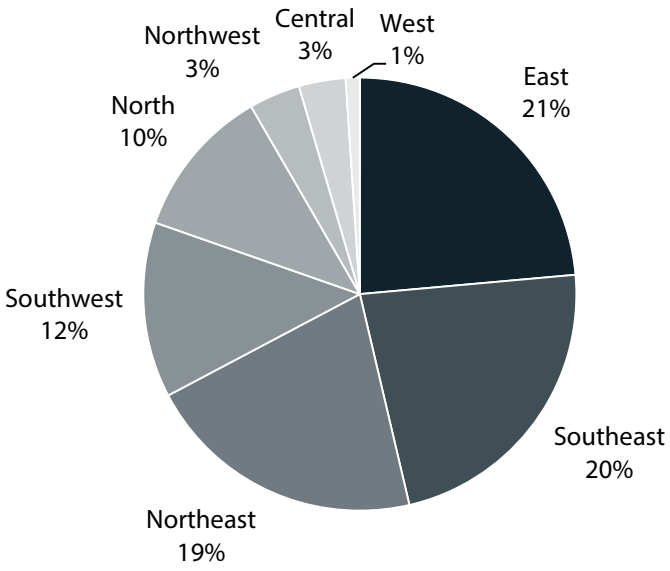
*For the purposes of tracking reported client data, TCHHS/VS has adopted demographic categories used by the U.S. Census Bureau. The U.S. Census Bureau considers race and Hispanic origin to be two separate and distinct concepts. Hispanics and Latinos may be of any race. Therefore, clients reporting their race, such as White or Black or African American, may also be Hispanic or Latino. Programs that collect race and ethnicity data in a single demographic category are encouraged to report Hispanic or Latino clients as "Some other race" in the race category.

**See Appendix A for specific income guideline levels.

Client Location by ZIP Code

When possible, the contracted service providers also documented the ZIP code where clients resided when they entered the program.[c] Service providers collected residential information for 97% (96,603 of a total 99,491 clients)[d] of all clients, including clients with ZIP codes within Travis County (87%), clients with ZIP codes outside of Travis County (3%), and clients who were homeless at entry into the program (7%);[e] the remainder (3%) represent clients with unknown ZIP codes. Of clients with known ZIP codes, 21% of clients resided in the East area (20,420 clients) of Travis County. The Southeast (20% or 19,693) and Northeast (19% or 18,121) areas also had sizeable shares of clients. (See Appendix B for ZIP code classification map.)

Areas of Client Residence, FY 2016



c Client ZIP code data may be unreported for reasons such as protection of client privacy and difficulty obtaining data (e.g., due to services delivered via outreach or at large-scale events).

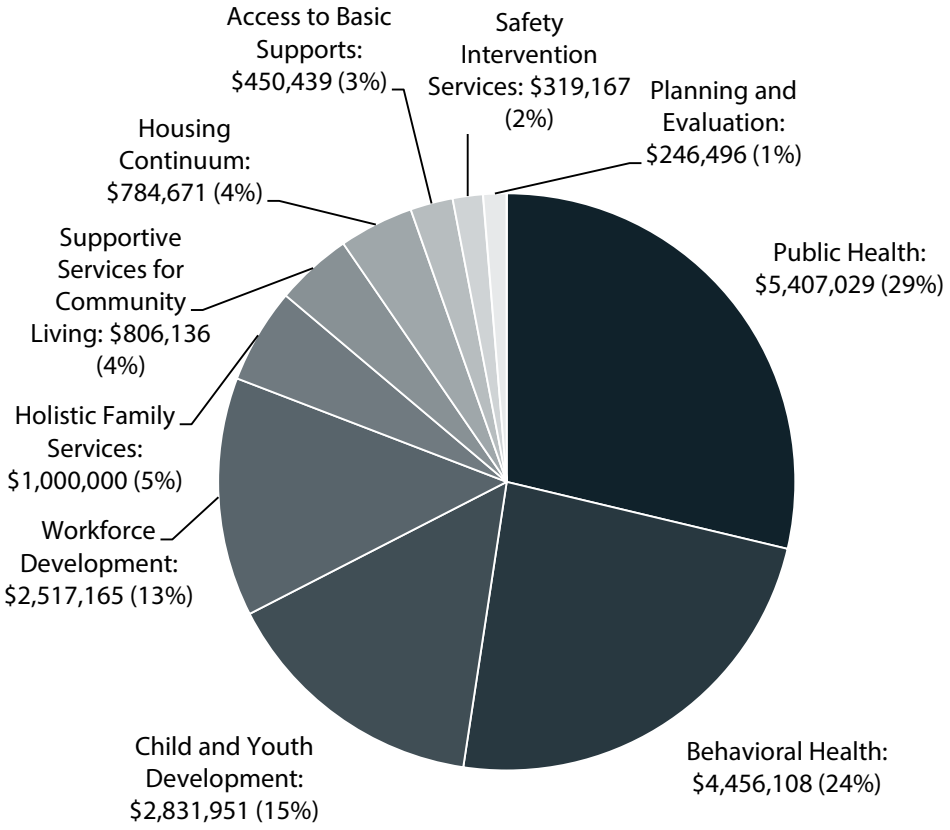
d Client demographic and client ZIP code totals do not match, as there were a number of programs that collected either demographic or ZIP code data but not both.

e The number of homeless clients served is likely underrepresented as some agencies reported the last known permanent ZIP code of the client, rather than noting that the client was homeless at entry into the program.

Investment by Issue Area

The following chart shows the percent of funding devoted to each issue area for the social service contracts included in this report. Public Health contracts accounted for the greatest share of the TCHHS/VS investment reflected in this report, at 29% of the total investment, followed by Behavioral Health contracts (24%). Child and Youth Development (15%) and Workforce Development (13%) contracts also comprised sizeable shares of the total investment.

Investment in Issue Areas for Social Service Contracts, FY 2016



The Department's investments represented varying percentages of each contracted program's total budget. Investment percentages ranged from 0.6% to 100%, constituting an average of 26% of a program's total budget. Actual investment percentages for each social service contract are provided on each program's page.

Please note that the chart does not represent total TCHHS/VS investments and services. The social service contracts included in this report are a subset of the Department's broader investments of general funds in both purchased and direct services. The Department also makes grant-funded program investments.

Funding Summary

Agency Name	Program Name	FY 2016 Funding Amount
Access to Basic Supports		***$450,439***
Capital Area Food Bank of Texas, Inc.	Food Bank	$57,766
Capital Area Food Bank of Texas, Inc.	Mobile Food Pantry	$19,312
Capital Area Food Bank of Texas, Inc.	SNAP Outreach	$10,000
Capital Area Rural Transportation System	CARTS-JARC	$75,000
Capital Area Rural Transportation System	CARTS-Rural Transit	$130,755
Caritas of Austin	Community Kitchen	$127,980
Catholic Charities of Central Texas	Immigration Legal Services	$10,305
Sustainable Food Center	Spread the Harvest	$19,321
Behavioral Health		***$4,456,108***
Austin Child Guidance Center	Children's Outpatient Mental Health & Evaluation Services	$101,343
Austin Independent School District	School-Based Family Resource Centers	$100,000[i]
Austin Travis County Integral Care	Main Mental Health Interlocal	$1,411,054
Austin Travis County Integral Care	Parenting In Recovery/Family Drug Treatment Court	$155,600
Austin Travis County Integral Care	Substance Abuse Managed Services Organization	$1,353,799
Austin Travis County Integral Care	System of Care Managed Services Organization	$680,625
Capital Area Counseling	Low Cost, No Session Limit, Outpatient Counseling	$17,174
Communities In Schools of Central Texas	CIS Care Coordination – Youth & Family Assessment Center	$394,949
LifeWorks	Counseling	$94,585

Agency Name	Program Name	FY 2016 Funding Amount
Out Youth	Youth Development	$12,880
Workers Assistance Program, Inc.	Youth Advocacy, Creating Lasting Family Connections	$43,503
YWCA Greater Austin	YW Counseling & Referral Center	$90,596
Child and Youth Development		***$2,831,951***
Any Baby Can of Austin, Inc.	Early Childhood Intervention Services	$51,170
Any Baby Can of Austin, Inc.	Professional Early Childhood Services	$154,000
Austin Child Guidance Center	Infant & Early Childhood Mental Health Project	$58,000
Austin Community College District	Teacher TRAC and Director TRAC	$52,000
AVANCE-Austin, Inc.	Parent and Child Education Program	$95,000
Big Brothers Big Sisters of Central Texas	One-To-One Mentoring	$140,000
Boys & Girls Clubs of the Austin Area	Great Futures Start Here	$389,000
Child Inc	Early Education and Care	$208,780
Communities In Schools of Central Texas	ASPIRE/Teen Parent Program	$98,000
Communities In Schools of Central Texas	Travis County XY–Zone Program	$354,065
Easter Seals Central Texas	Early Childhood Intervention	$11,747
Foundation Communities	Afterschool and Summer Youth Programs	$344,100
GENaustin	Long Term Program for Girls (clubGEN and 180)	$78,590
Goodwill Industries of Central Texas	Goodwill Career Launch	$145,000
Workforce Solutions Capital Area Workforce Board	Child Care Local Match	$223,741
Workforce Solutions Capital Area Workforce Board	Continuity of Child Care Services System	$235,758

Agency Name	Program Name	FY 2016 Funding Amount
Workforce Solutions Capital Area Workforce Board	Quality Child Care Collaborative	$193,000
Holistic Family Services		***$1,000,000***
Austin Travis County Integral Care	Families With Voices/Familias Con Voces Collaborative	$1,000,000[i]
Housing Continuum		***$784,671***
Austin Tenants' Council	Telephone Counseling & Mediation Program	$24,848
Caritas of Austin	Best Single Source Plus	$262,500
Foundation for the Homeless, Inc.	FFH Interfaith Hospitality Network	$13,310
Green Doors	Supportive Housing Program	$32,978
Green Doors	Veteran's Transitional Housing Program	$38,934
LifeWorks	Housing	$140,107
Texas RioGrande Legal Aid, Inc.	Legal Assistance Program	$173,675
The Salvation Army, A Georgia Corporation	Pathways and Partnerships	$98,319
Planning and Evaluation		***$246,496***
Austin Independent School District	Austin/Travis County Mentoring Advisory Council	$15,000
Austin Travis County Integral Care	Community Advancement Network	$68,096
Children's Optimal Health	Collaboration and Spatial Analysis Information Opportunities in Conjunction with COH Board Membership	$35,000
Ending Community Homelessness Coalition, Inc.	ECHO	$50,000
Ray Marshall Center for the Study of Human Resources	Evaluation Services	$78,400
Public Health		***$5,407,029***
AIDS Services of Austin	Mpowerment	$135,000
AIDS Services of Austin	Non-Medical Case Management	$193,937

Agency Name	Program Name	FY 2016 Funding Amount
AIDS Services of Austin	The Helping Hands Food Bank	$62,500
Austin/Travis County Health and Human Services Department	Public Health Interlocal	$3,464,600
City of Austin Animal Services Office	Animal Services	$1,445,691
Planned Parenthood of Greater Texas	Teen Health Program	$29,601
The Wright House Wellness Center, Inc.	HIV Case Management	$75,700
Safety Intervention Services		***$319,167***
Austin Children's Services	Emergency Shelter Program	$49,203
CASA of Travis County	Child Advocacy	$85,000
SafePlace	Domestic Violence and Sexual Assault Services	$184,964
Supportive Services for Community Living		***$806,136***
Any Baby Can of Austin, Inc.	Comprehensive Advocacy and Resources for Empowerment and Candlelighters Childhood Cancer Program	$9,538
Easter Seals Central Texas	Developmental and Clinical Solutions	$111,494
Easter Seals Central Texas	Employment Solutions	$64,500
Easter Seals Central Texas - Vaughn House, Inc.	Community Rehabilitation	$47,229
Family Eldercare, Inc.	Money Management and In-Home Care Services	$127,435
Helping the Aging, Needy and Disabled, Inc.	Homemaker Services/Personal Attendant	$22,849
Meals on Wheels and More, Inc.	Congregate Meals	$143,059
Meals on Wheels and More, Inc.	Meals on Wheels	$167,376
The Arc of the Capital Area	Case Management and Advocacy Services	$97,656
The Arc of the Capital Area	Guardianship Case Management Services	$15,000

Agency Name	Program Name	FY 2016 Funding Amount
Workforce Development		***$2,517,165***
American YouthWorks	Travis County Metro Parks Program	$100,000
American YouthWorks	YouthBuild Workforce Development	$145,000
Capital IDEA	Long-Term Training	$760,800
LifeWorks	Workforce Development	$241,196
Literacy Coalition of Central Texas	Literacy Coalition–Workforce Infusion	$241,196
Literacy Coalition of Central Texas	Literacy Illuminates: Literacy Outreach & Parent Education Campaign	$31,858
Skillpoint Alliance	Gateway	$270,800
Travis County ESD#4	Travis County ESD 4 Fire & EMT Academy	$96,000
Workforce Solutions Capital Area Workforce Board	Workforce and Education Readiness Continuum – Travis County	$630,315

i. Funding from November 1, 2015 through September 30, 2016

Performance

The social service contracts included in this report have a wide range of goals, objectives, services, and performance measures. In FY 2016, most programs met the targeted range of performance across both output and outcome measures. Meeting the targeted range of performance means that the performance measure meets or exceeds at least 90% of the contractual performance goal.

Programs falling short of performance goals were often the result of basic operational issues, such as staffing shortages and turnover or funding cuts. Changes in client populations also impacted performance, including clients requiring additional time in a program, thus reducing new client enrollments. Some programs experienced lower than expected referrals. Performance measure and methodology changes and difficulties in establishing performance targets also contributed to unexpected performance variance. Also, for programs serving smaller numbers of clients, even minor differences in actual versus expected performance can significantly impact performance results.

Please note that performance measures reflect the entire program's performance, and not the share of the program funded by TCHHS/VS.

Appendix A

2016 Federal Poverty Income Guidelines

Most TCHHS/VS contracts require programs to serve participants with household incomes at or below 200% of the Federal Poverty Income Guideline (FPIG) level. Some programs have chosen to follow a more stringent threshold. The following table presents the federal poverty thresholds by household size and income.

Household Size	Income Limits by Household Size				
	50%	100%	125%	150%	200%
1 person	$5,940	$11,880	$14,850	$17,820	$23,760
2 persons	$8,010	$16,020	$20,025	$24,030	$32,040
3 persons	$10,080	$20,160	$25,200	$30,240	$40,320
4 persons	$12,150	$24,300	$30,375	$36,450	$48,600
5 persons	$14,220	$28,440	$35,550	$42,660	$56,880
6 persons	$16,290	$32,580	$40,725	$48,870	$65,160
7 persons	$18,365	$36,730	$45,913	$55,095	$73,460
8 persons	$20,445	$40,890	$51,113	$61,335	$81,780
For families/households with more than 8 persons, add $4,160 for each additional person.					

Data source: "2016 Poverty Guidelines for the 48 Contiguous States and the District of Columbia," Office of The Assistant Secretary for Planning and Evaluation, U.S. Department of Health & Human Services, January 25, 2016, https://aspe.hhs.gov/poverty-guidelines.

2016 Austin Median Family Income Guidelines

Some programs may also use Austin MFI guidelines when measuring client incomes. The following table presents the median family income limits established by the U.S. Department of Housing and Urban Development (HUD) for the Austin-Round Rock, TX Metropolitan Statistical Area (MSA).

Household Size	Income Limits by Household Size		
	Extremely Low*	Very Low (50%)	Low (80%)
1 person	$16,350	$27,250	$43,600
2 persons	$18,700	$31,150	$49,800
3 persons	$21,050	$35,050	$56,050
4 persons	$24,300	$38,900	$62,250
5 persons	$28,440	$42,050	$67,250
6 persons	$32,580	$45,150	$72,250
7 persons	$36,730	$48,250	$77,200
8 persons	$40,890	$51,350	$82,200

*The FY 2014 Consolidated Appropriations Act changed the definition of extremely low-income to be the greater of 30/50^{ths} (60%) of the Section 8 very low-income limit or the poverty guideline as established by the Department of Health and Human Services, provided that this amount is not greater than the Section 8 50% very low-income limit.

Data source: "Austin-Round Rock, TX MSA FY 2016 Income Limits Summary," U.S. Department of Housing and Urban Development, https://www.huduser.gov/portal/datasets/il/il2016/2016summary.odn.

Appendix B

ZIP Code Classification Map

ZIP codes located within Travis County are classified into one of the following eight descriptive categories: Central, East, North, Northeast, Northwest, Southeast, Southwest, and West. These categories were designed to provide a frame of reference when locating ZIP codes on the map and are used to highlight client concentrations across geographic areas.

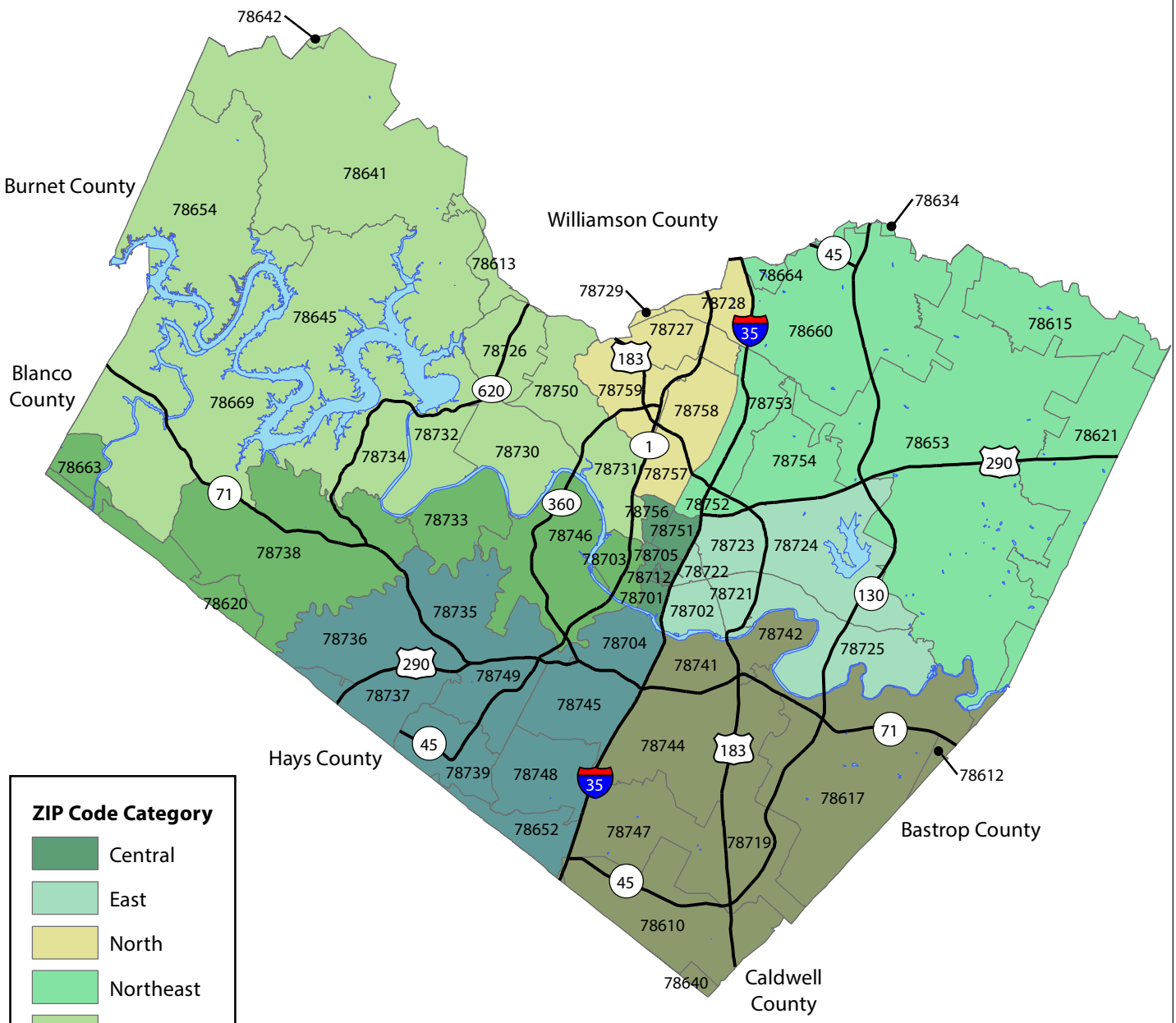
Descriptive categories are loosely based on Multiple Listing Service (MLS) categories. Occasionally, a ZIP code spans multiple MLS areas. For such ZIP codes, categorization was based on where the bulk of the ZIP code area was located. For example, if a ZIP code spanned the West, South, and Southwest areas, but the majority of the ZIP code area was located in the West area, it was classified as "West."

A number of ZIP codes are located in Travis County and an adjoining county. These ZIP codes were classified by where the area found inside Travis County lines was mostly located. For example, a ZIP code area may be located in the West area of Travis County, but the majority of the ZIP code area outside of Travis County may be in the Southwest area. In this example, the ZIP code would be classified as "West."

Please note that three ZIP codes have a miniscule portion of their area within Travis County boundaries and thus are not included on the ZIP code classification map: 76574, 78616, and 78681.

ZIP Code Categories

Travis County, FY 2016



ZIP Code Category

- Central
- East
- North
- Northeast
- Northwest
- Southeast
- Southwest
- West

N

0 2.5 5 Miles

Note: This map was created using ArcGIS Online shapefiles. ZIP code categories are loosely based on Multiple Listing Service (MLS) categories.

Created by: Travis County HHS/VS, Research & Planning Division, 2016.

Endnotes

1 U.S. Census Bureau, Incorporated Places and Minor Civil Divisions Datasets: Subcounty Resident Population Estimates: April 1, 2010 to July 1, 2015, Texas, http://www.census.gov/data/datasets/2015/demo/popest/total-cities-and-towns.html and U.S. Census Bureau, Intercensal Estimates of the Resident Population for Incorporated Places and Minor Civil Divisions: April 1, 2000 to July 1, 2010, Texas, http://www.census.gov/data/datasets/time-series/demo/popest/intercensal-2000-2010-cities-and-towns.html

2 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, C17001, http://factfinder.census.gov.

3 U.S. Census Bureau, 2011-2015 American Community Survey 1-Year Estimates, Travis County, C17001, http://factfinder.census.gov.

4 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, C17001, http://factfinder.census.gov.

5 Charles Burdine, Texas Health and Human Services Commission, email message to Tonya Pennie, November 28, 2016.

6 U.S. Census Bureau, 2015 American Community Survey 1- Year Estimates, Travis County, B01001, http://factifinder2.census.gov.

7 Charles Burdine, Texas Health and Human Services Commission, email message to Tonya Pennie, November 28, 2016.

8 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, B25070, http://factfinder.census.gov/.

9 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, B25091, http://factfinder.census.gov/.

10 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, B25070, http://factfinder.census.gov/.

11 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, B25091, http://factfinder.census.gov/.

12 Ending Community Homelessness Coalition (ECHO), "Austin/Travis County 2016 Homelessness Point-in-Time Count Summary," received via email from Lauren Marsiglia, on December 5, 2016.

13 Ibid.

14 "Unemployment Rates and Labor Force (LAUS)—United States, Texas, County, TRACER Texas Labor Market Information, accessed December 14, 2016, http://www.tracer2.com/cgi/dataanalysis/labForceReport.asp?menuchoice=LABFORCE.

15 Ibid.

16 Ibid.

17 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, Texas and U.S., C27001, http://factfinder2.census.gov.

18 Ibid.

19 "Behavioral Health Trends in the United States: Results from the 2014 National Survey on Drug Use and Health," Center for Behavioral Health Statistics and Quality, September 2015, http://www.samhsa.gov/data/sites/default/files/NSDUH-FRR1-2014/NSDUH-FRR1-2014.pdf.

20 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, B09001, http://factfinder.census.gov.

21 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, B01001, http://factfinder.census.gov.

22 "Travis County Plan for Children's Mental Health," February 2015, 10-11, https://www.integralcare.org/sites/default/files/150219_childrensmentalhealthplan_final2.pdf.

23 U.S. Census Bureau, 2015 American Community Survey 1-Year Estimates, Travis County, B01001, http://factfinder.census.gov.

24 "Texas Population Projections Program," Texas State Data Center, 2014, Scenario 0.5, http://txsdc.utsa.edu/Data/TPEPP/Projections/Index.aspx.