

<b>Proposed Parks Projects - 2023 Bond</b>			
<b>Planning Area</b>	<b>Land Acquisition and Conservation</b>	<b>Project Description</b>	<b>Cost Estimate</b>
NE & SE	Strategic Parkland Acquisition and Conservation - East Side	Complete strategic land acquisition and conservation - Colorado River / Webberville, Eastern Creeks and Greenways, Post Oak Savannah and Springs	\$100,000,000.00
NW & SW	Strategic Parkland Acquisition and Conservation - West Side	Complete strategic land acquisitions and conservation - Lake Areas, Cow Creek, Pedernales River area	\$100,000,000.00
		<b>Total Land Acquisition and Conservation</b>	<b>\$200,000,000.00</b>
<b>Planning Area</b>	<b>Park Projects</b>	<b>Project Description</b>	<b>Cost Estimate</b>
SE	Onion Creek Greenway - Sat 4 East to Moya Park	Plan, Design and Construct greenway trails and amenities from Sat 4 Trailhead east to Moya Park	\$6,600,000
SE	Onion Creek Greenway - Sat 4 West to McKinney Falls State Park	Plan, Design and Construct greenway trails and amenities from Sat 4 Trailhead west to McKinney Falls State Park	\$8,800,000
NE	Gilleland Creek Greenway - Phase 1	Construct greenway trails and amenities from NE Metro to and including Ben E Fisher Park Renovation	\$30,000,000
NW	Arkansas Bend Park Phase III	Construct Group Building	\$5,000,000
NE	East Metro Group Building	Construct new Group Building	\$5,000,000
SW	Bee Creek Sports Complex	Complete Project (additional fields and Pavilion)	\$8,400,000
SE	Southeast Metro Park Improvements	Synthetic turf on 4 soccer fields and 4 softball fields with irrigation upgrade and lights & design, engineer & construct new maintenance facility	\$24,600,000
NE	Northeast Metro Park Improvements	Synthetic turf on 4 soccer fields and 4 baseball fields & design, engineer & construct new maintenance facility	\$22,000,000
SE	Timber Creek Park	Update design and Construction of park amenities	\$13,000,000
NE	Gilleland Creek Greenway - Phase 2	Engineer greenway trails and amenities from Wildhorse south to the Confluence	\$2,800,000
SW	Pace Bend Park Master Plan, Design and Construction Documents	Develop Master Plan for entire park, complete design and construction documents for shovel ready projects for next bond election.	\$3,000,000
SE	Manchaca Gardens	Design, Engineer and construct park	\$3,500,000
		<b>Total Parks Projects</b>	<b>\$132,700,000</b>
		<b>Total Land Acquisition and Conservation and Parks Projects</b>	<b>\$332,700,000</b>