

Citizen Bond Advisory Committee (CBAC)**2023 Travis County Bond Program Proposed Timeline**

Meeting Location: 700 Lavaca, MFR-B All meetings are open to the public. All CBAC Meetings will begin at 6:00 PM
Each agenda will have a place for "Citizen Communications and Comment" at the beginning of each General Session.

<i>Dates (Tentative)</i>	<i>Agenda Item Content or Other Milestone</i>
Tue Oct 18, 2022	Commissioners Court Voting Session • Approve preparation for 2023 Bond, Citizen Bond Advisory Committee (CBAC)
Thu Nov 14	CBAC Applications Open
Fri Dec 31, 2022	CBAC Applications due to Intergovernmental Relations Office
Tue Dec 20	Commissioners Court Voting Session • Appoints CBAC
Tue Jan 10, 2023	Commissioners Court Meeting • Receive charge from Commissioners Court
Wed Jan 25, 2023	CBAC Kick-off Meeting – 700 Lavaca, MFR-B • Committee and Staff Introductions, Review Charter, By-laws, Timeline • Discuss Roles of Committee, Chairman Duties
Wed Feb 8, 2023	CBAC Meeting • Presentation on Fiscal Policies and Debt Capacity (PBO) • Presentation by Legal Counsel on Responsibilities (CAO) • Adopt Operations, Bylaws and Other Procedural Items
Wed Feb 15, 2023	CBAC Meeting • Present Preliminary List of Projects • Discuss Project Selection Criteria
Wed Feb 22, 2023	CBAC Meeting • Overview of plans – LWTP, Transportation Blueprint, Parks Master Plan • Update of 2017 Bond Program • Discuss Project Selection Criteria (<i>continued</i>)
Wed Mar 1, 2023	CBAC Meeting • Equity presentation (Equity Officer/EDSI) • Discuss Project Evaluation Criteria
Wed Mar 8, 2023	CBAC Meeting • Discuss Project Evaluation Criteria • Review Timeline • Review and discuss potential projects
Wed Mar 15, 2023	• <i>No CBAC Meeting</i>

Wed Mar 22, 2023	CBAC Meeting • Finalize Project Evaluation Criteria • Review and discuss potential projects
Wed Mar 29, 2023	CBAC Meeting • Review and discuss potential projects • Prepare first status report to Court
Sat Apr 1, 2023	Potential project tours #1 • East roads & parks
Wed Apr 5, 2023	CBAC Meeting • Discuss first status report to Commissioners Court • Review and discuss potential projects • Discuss public outreach approach
Wed Apr 12, 2023	CBAC Meeting • Review and discuss potential projects • Discuss public outreach approach
Sat Apr 15, 2023	Potential project tours #2 • West roads & parks
Wed Apr 19, 2023	CBAC Meeting • Review and discuss potential projects • Preliminary list of recommended projects • Discuss public outreach approach (including virtual open-house)
Apr 24 - 28, 2023	CBAC Public Outreach Meetings • Receive Comments on the Proposed Project List • April 26th, Manor New Tech High School (tentative) • April 27th, Del Valle High School (tentative)
May 1 – 6, 2023	CBAC Public Outreach Meetings (continued) • Receive Comments on the Proposed Project List • May 1st, Spicewood Springs Library (tentative) • May 3rd, City of Bee Cave City Council Chambers (tentative)
Wed May 10, 2023	CBAC Meeting • Discuss community input from public meetings • Refine list of recommended projects
May 17, 2023	CBAC Meeting • Discuss Parks and Open Space Projects • Begin deliberation on formal list of recommendations

May 24,2023	CBAC Meeting • Continue deliberation on formal list of recommendations • Final briefing on financing from Planning & Budget Office
May 31, 2023	CBAC Meeting • Finalize Public Meeting Report for Jun 6th Submission (Comm Court VS on Jun 13th) • Finalize Proposed Project List for Jun 6th Submission (Comm Court VS on Jun 13th)
Jun 13, 2023	Commissioners Court Voting Session • Commissioners Court receives report from Public Meetings • Commissioners Court approves Final Candidate Project List

Late July	Commissioners Court Voting Session - Election Schedule - Instructs Bond Counsel to prepare Election Order
Early August	Deadline: Notify Election Division of intent to contract with County Clerk for election services for November 8th election
AUG 15, 2023	Deadline: Commissioners Court Adoption of Order Calling the Election <i>(No earlier than 90 days/no less than 62 days before election)</i>
Early September	Deadline: Commissioners Court Issues Notice of Election to State of Texas <i>(61 days before election)</i>
Mid September	Deadline: Commissioners Court Certifies the Ballot with County Clerk <i>(50 days before election)</i>
Mid September	Deadline: Commissioners Court Issues Notice of Election to County residents <i>(45 days before election)</i>
Mid September	Commissioner's Court Voting Session Approval of informational materials
Mid Sep – Early Nov	CABC Community Outreach
Tue Nov 7	Election Day 2023
Tue Nov 14	Commissioner's Court Voting Session Canvassing of election results