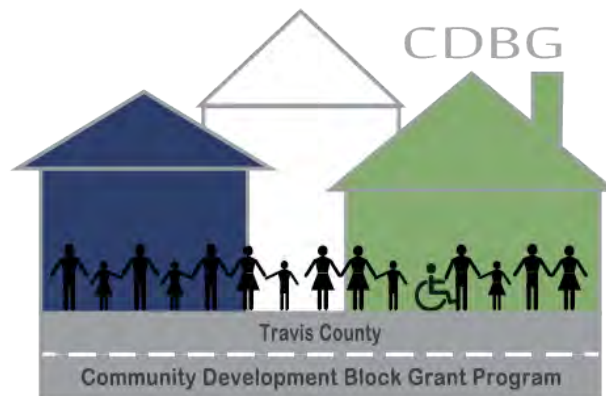


TRAVIS COUNTY, TX

PY19 CDBG PROGRAM

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

PROGRAM YEAR 2019 (10/1/2019 TO 9/30/2020)



Approved by the TCCC on December 15, 2020
(Posted June 2021, after acceptance in IDIS by HUD)

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Travis County, Texas CDBG PY19 CAPER

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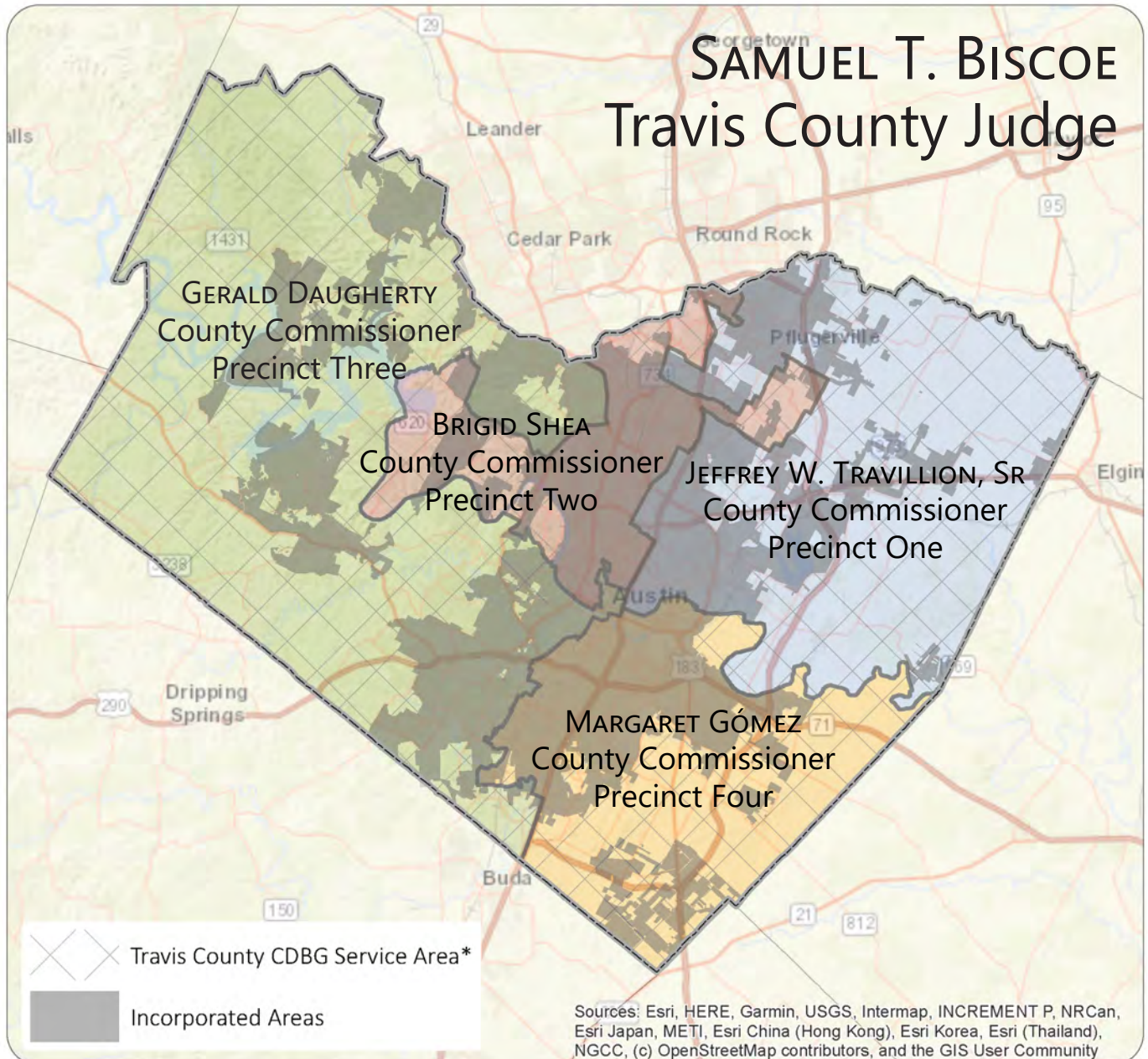
<https://www.traviscountytexas.gov/health-human-services/cdbg>





Travis County, Texas COMMISSIONERS COURT

(as of PY19)



*In addition to the unincorporated areas, the Travis County CDBG Service Area for PY19 also included all of the Villages of San Leanna and Webberville.

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ACRONYMS

Acronyms that may be used in this report include:

ADA	Americans with Disabilities Act
AFH	Assessment of Fair Housing
AI	Analysis of Impediments to Fair Housing Choice
AP	Action Plan
CAPER	Consolidated Annual Performance Evaluation Report
CDBG	Community Development Block Grant
CDBG-CV	Community Development Block Grant - Novel Coronavirus (COVID-19)
CDBG-DR	Community Development Block Grant - Disaster Recovery
CFR	Code of Federal Regulation
ConPlan	Consolidated Plan (governs CDBG Programs)
CPD	Community Planning and Development (part of HUD)
CPP	Citizen Participation Plan
EA	Environmental Assessment
ESG	Emergency Shelter Grant
FSS	Family Support Services (a Travis County Social Service Program)
GLO	Texas General Land Office
HACT	Housing Authority of Travis County
HHS	Travis County Department of Health and Human Services
HOME	HOME Investment Partnership Program (HUD's Program)
HOPWA	Housing Opportunities for Persons with AIDS (HUD's Program)
HTE	Accounting Software used by Travis County
HUD	United States Department of Housing and Urban Development
IDIS	Integrated Disbursement Information System (HUD's Financial Management System))
LIHTC	Low Income Housing Tax Credit
LMA	Low Mod Area of Benefit
LMC	Low Mod Clientele
LMH	Low Mod Housing
LMI	Low- and Moderate-Income (80% or below median household income)
LMJ	Low Mod Jobs
MFI	Median Family Income
MOD	Method of Distribution (for CDBG-DR funds)
OMB	Office of Management and Budget
PID	Public Improvement District
PY	Program Year
RFP	Request for Proposals
RFQ	Request for Qualifications
TC	Travis County
TCHFC	Travis County Housing Finance Corporation
TNR	Travis County Department of Transportation and Natural Resources

INTRODUCTION

The Community Development Block Grant (CDBG) initiative is a federal grant program administered by the U.S. Department of Housing and Urban Development (HUD). The program provides annual grants to cities and counties to carry out a variety of community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services.

Based on its population in 2006, Travis County qualified as an urban county, a federal designation which afforded the County the opportunity to apply for CDBG funds. That year, Travis County applied for and received CDBG funds for the first time and has continued to receive funding each year through the present. The County's annual allocation is based on a HUD-designed formula that takes into account the county's population size, poverty rate, housing overcrowding, and age of housing.

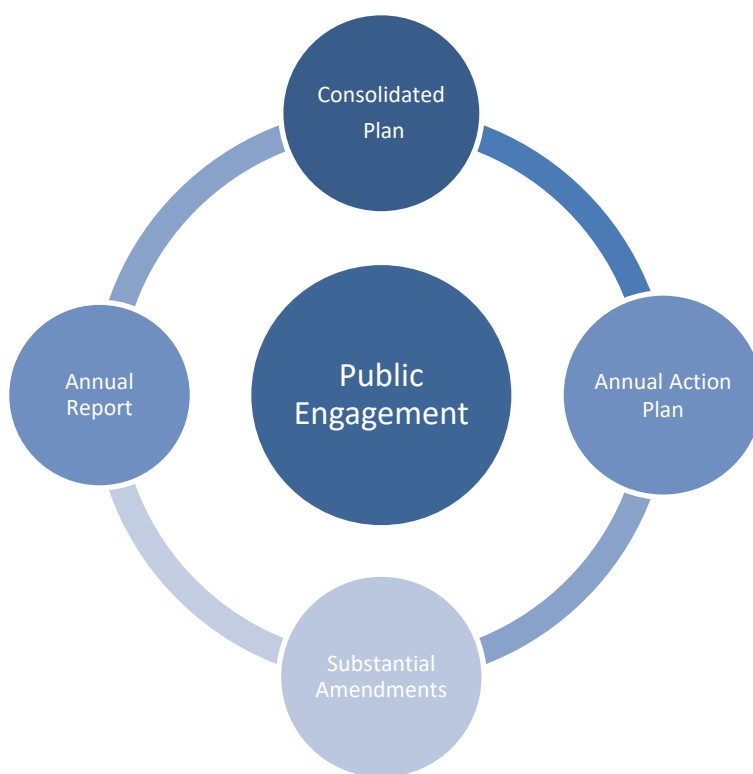
Usage of CDBG funds must meet a variety of parameters set nationally by HUD and locally by the County. Federal regulation requires that a minimum of 70% of the CDBG funds focus on projects for low- to moderate-income residents. To be eligible, the activities must meet one of the following HUD national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums and blight; or
- Address other community development needs that present a serious and immediate threat to the health and welfare of the community.

Travis County's CDBG Service Area can, and has, changed at times. During Program Year 2019 (PY19), Travis County's CDBG Service Area included the unincorporated areas of the county and anywhere within the Villages of San Leanna and Webberville.

The administration of the CDBG program follows a cycle that includes the drafting of a Consolidated Plan (ConPlan), an Action Plan (AP), and a Consolidated Annual Evaluation and Performance Report (CAPER). During PY19, the program operated under the first year of the PY19-23 Consolidated Plan (ConPlan), which identifies the County's community and housing needs and outlines the strategies to address those needs over a five-year period from October 1, 2019 through September 30, 2024. The PY19 Action Plan defines the specific activities to be undertaken during the program year to address the priorities established in the ConPlan. A CAPER is prepared annually to assess the prior year's accomplishments.

The following figure is a simplified visual representation of the CDBG cycle. As shown, citizen participation has a central role in setting the priorities to be addressed and defining projects to tackle identified needs.

Figure 1. CDBG Cycle

The Travis County Health and Human Services Department (HHS) is the lead agency designated by the County for the grant administration of the CDBG program and the single point of contact with HUD.

EXECUTIVE SUMMARY

As a CDBG urban entitlement, Travis County must compile and publish a report detailing the use of CDBG funds and associated progress and accomplishments for every program year. HUD calls this annual report the Consolidated Annual Performance and Evaluation Report (CAPER). Specifically, the CAPER describes the County's CDBG housing and community development activities, as well the County's overall housing and community development efforts.

The CAPER is written to provide HUD with required CDBG information and provide the public an update of the progress made in this initiative. As a result of serving two audiences, the report follows the federal reporting requirements, while also presenting information in a format meant to be easily understood by County departments, service providers, and residents.

SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

The PY19 Action Plan detailed the proposed use of program funds from October 1, 2019 through September 30, 2020. Funds allocated for PY19 were used along with remaining funds from prior years. The following table details the use of funds during PY19 by project, and includes information on beneficiaries and project status.

Figure 2. Progress of CDBG Projects as of September 30, 2020						
Activities	Expected Benefit/ Served in PY19	Budgeted PY19 Funds	Prior Year Funds Available for PY19	Amount Spent in Prior Years	Amount Spent in PY19	Status
Homeowner Rehabilitation Minor home repair up to \$24,999	0/0 housing units	\$0	PY17: \$1,785 PY15: \$8,545.16	\$1,638,647.87 (includes PI)	\$7,310.67 (Jan. 2020)	Continuing: This project was launched in 2012. From PY12-PY17, repairs were completed on 97 houses. During PY18 repairs were completed on 21 houses, bringing the total to 118 between PY12 and PY18. No additional houses were repaired in PY19. Amount spent in PY19 was for project delivery.
Owner Occupied Septic System Program	0/1 housing unit	\$0	PY16: \$58,951.58	\$231,400.21	\$24,576.61 (Jan. 2020)	Continuing: During PY19, septic system repairs or replacements were completed on one house in PY18; the expense for this repair was paid in PY19. One more house was repaired and the expense was paid in PY19. Upon review of the annual financial summary as well as the County's internal system, it appears \$113.87 was incorrectly allocated to project delivery instead of admin. Travis County will reconcile this in the future upon recompeting for the Home Rehab program.
Populations with	0/0	\$0	PY15: \$460,000	\$0	\$0	Continuing: Project delayed due to change in legal staff. The design

Specialized Needs: Inclusive Playground	people					contract was negotiated in PY19 and the project will be constructed after design is complete.
Affordable Housing: Land Acquisition	312/190 housing units	\$0	PY15: \$1 PY16: \$19,999	\$749,998	\$0	Continuing: The PY17 Action Plan included an approved project that allocated funds for the purpose of developing affordable housing in the CDBG service area. During PY17, a project site and developer were identified, and the project was amended to reflect both the reallocation of funds from cancelled PY15 & PY17 projects and the project details. The land was purchased in April 2017. During PY19, construction was completed and leasing began around July 2020. Of the 312 units built, the goal is 296 affordable units (50-60% MFI). Of the 190 units that are currently occupied, 177 are occupied by residents at 50-60% MFI.
Infrastructure: Austin's Colony Street Improvements	6,555/0 people	\$641,392	PY18: \$824,283	\$0	\$0	Continuing: The RFQ was finalized in PY19. The project contract for D&E was approved in October 2020. The project is slated to commence in PY20.
Infrastructure: Forest Bluff Street Improvements	2,875/0 people	\$135,000	\$0	Not applicable	\$0	The RFQ was finalized in PY19. The project contract for D&E is expected to be approved in Nov 2020. The project is slated to commence in PY20.
Infrastructure: Kennedy Ridge Wastewater Improvements	2,875/0 people	\$155,000	\$0	Not applicable	\$0	The RFQ was finalized in PY19. The project contract for D&E is expected to be approved in Nov 2020. The project is slated to commence in PY20.
Public Services: Help at Home Food Kits	2,321/0 people	CDBG-CV: \$136,500	\$0	Not applicable	\$0	Project has been deemed ineligible; therefore, the funds will be reallocated in a future substantial amendment.
Public Services: Virtual Group Day Services for Adults with Disabilities	46/0 people	CDBG-CV: \$100,000	\$0	Not applicable	\$0	Project to be funded with CDBG-CV funds awarded in April 2020, recommended for funding in June 2020, HUD approved in July 2020, and grant agreement approved in August 2020. Subrecipient agreement slated to be executed in Nov 2020. Project anticipated to be executed in PY20.
Public Services: COVID-19 Integrated Care Response	70/0 people	CDBG-CV: \$324,046	\$0	Not applicable	\$0	Project to be funded with CDBG-CV funds awarded in April 2020, recommended for funding in June 2020, HUD approved in July 2020, and grant agreement approved in August 2020. Subrecipient agreement slated to be executed

						in Nov 2020. Project anticipated to be executed in PY20.
Public Services: COVID-19 Telemental Health Services	57/0 people	CDBG-CV: \$100,000	\$0	Not applicable	\$0	Project to be funded with CDBG-CV funds awarded in April 2020, recommended for funding in June 2020, HUD approved in July 2020, and grant agreement approved in August 2020. Subrecipient agreement slated to be executed in Nov 2020. Project anticipated to be executed in PY20.
Administration & Planning: CDBG	N/A	\$232,848	\$0	\$0	\$228,848.99	Net draw shown on the PR26 report as of 9/30/20.
Administration & Planning: CDBG-CV	N/A	\$40,137	\$0	\$0	\$0	Of the \$700,083 in CDBG-CV funds, Travis County committed all funds, except for \$40,137, to the CDBG-CV projects proposed for the prevention, preparation, or response to COVID-19.

SUMMARY OF MAJOR ADMINISTRATIVE AND PLANNING ACTIVITIES

CDBG-DR

In May and October of 2015, Travis County experienced floods that were declared Presidential Disaster Areas. As a part of the declaration, the U.S. Department of Housing and Urban Development (HUD) is providing funds to the State of Texas, through the Texas General Land Office [GLO], to be distributed to affected areas to facilitate long term recovery in the form of Community Development Block Grant Disaster Recovery (CDBG-DR) funds. Travis County was awarded a total of \$8,644,235 in CDBG-DR funds, which was split between Travis County and the City of Austin using an approved Method of Distribution.

Each jurisdiction was awarded funding under a separate contract with the GLO for each project. The County is only responsible for the implementation of its own projects, which consist of a Housing Project (awarded \$1,366,574) and an Infrastructure Project (awarded \$1,017,571).

The Travis County CDBG-DR Housing Project will be a Homebuyer Assistance project that will offer homebuyer assistance for income-eligible low-to-moderate households impacted by the May or the October 2015 floods. People assisted must be at or below 80% of the Median Family Income and will receive a deferred, 3-year forgivable loan up to 100% of the demonstrated need (to meet GLO approved underwriting criteria). The house must be located in Travis County and be owner-occupied for the entire term of the forgivable loan. Outreach will be directed to people who have received buyout from Travis County and have 12 months to find alternate housing and those areas targeted for buyout during the County's fiscal year that started October 1, 2019. The CDBG-DR Housing Project contract between the GLO and Travis County was fully executed on April 16, 2019 and project startup is currently underway.

The Travis County CDBG-DR Infrastructure Project will support Crystal Bend Drive Drainage Improvements. The drainage system was overwhelmed during the 2015 floods and storms that threatened public health, safety, and welfare. The drainage infrastructure improvements will facilitate proper storm water conveyance and reduce the impact of future flooding in the area. These activities will benefit two thousand one hundred five persons (2,105) persons, of which one thousand one hundred thirty (1,130), or fifty-three and sixty-eight hundredths percent (53.68%), are of low to moderate income. The CDBG-DR Infrastructure Project contract between the GLO and Travis County was fully executed on September 12, 2019. The Housing Guidelines were approved by the Commissioners Court on June 30, 2020 and subsequently the GLO. Procurement will be completed in fall 2020, and the program is slated to be completed in 2021.

CENTRAL TEXAS REGIONAL ANALYSIS OF IMPEDIMENTS

As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities. On July 16, 2015, HUD adopted the Affirmatively Furthering Fair Housing (AFFH) Rule that required recipients of HUD funding to take meaningful action to address segregation and related barriers for protected classes. The implementation of the rule included replacing the Analysis of Impediments (AI) with an Assessment of Fair Housing (AFH) as the mandated review of fair housing. Travis County's first AFH was originally due for submission to HUD on or about January 1, 2019, in

anticipation of the PY19-23 Consolidated Plan due August 15, 2019. The City of Austin, City of Round Rock, City of Pflugerville, Williamson County, the Housing Authority of the City of Austin, the Housing Authority of Travis County, Georgetown Housing Authority, Round Rock Housing Authority, and Taylor Housing Authority agreed to participate in the regional assessment of fair housing and an Interlocal Cooperative Agreement between all parties was executed in August, 2017.

As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the AFH. The RFP was released in August 2017. In October 2017, Travis County staff participated in the evaluation panel that scored the proposals and made a recommendation to award the contract to BBC Research and Consulting (BBC). The contract was awarded to BBC in December, 2017.

On January 4, 2018, HUD announced it was extending the due date of required AFH submittals, and the required review would revert to the AI. The AI does not have a firm submittal date, but communities are encouraged to have the document completed before their next five-year Consolidated Plan.

Beginning in January 2018, Travis County staff participated in a work group with representatives of all regional parties and the AI consultant to coordinate actions needed to undertake the study. Data collection for the Central Texas Regional AI began in March 2018, and public engagement for the study was launched in April 2018. Throughout the summer of 2018, the Consultant conducted a resident survey on housing needs and barriers to housing choice. It was available online and in paper copy in 6 languages (Arabic, Chinese, English, Korean, Spanish, Vietnamese). The Consultant also held focus groups with stakeholders, and attended scheduled community events throughout the region to collect resident's feedback. Travis County staff assisted in the distribution of the survey and participated in stakeholder meetings.

The draft of the Central Texas Regional AI was posted for public comment in March 2019, and the final draft was completed in August 2019. During PY19, Travis County CDBG staff led the regional parties in beginning to implement the Fair Housing Action Items that were identified in the Central Texas Regional AI. The Central Texas Fair Housing Working Group met regularly in PY19 to coordinate implementation efforts. Adoption of this report is anticipated in PY20.

COMPREHENSIVE HOUSING MARKET STUDY

In order to acquire federal funding from the Department of Housing and Urban Development (HUD), Participating Jurisdictions must submit a Consolidated Plan that describes activities and resources used to meet the needs of low- and moderate-income families. A required component of a Consolidated Plan is the completion of a housing market analysis every 5 years.

On April 24, 2018, the Travis County Commissioners Court gave direction to staff to move forward with a partnership with regional partners to conduct a Comprehensive Housing Market Analysis. On August 7, 2018, the Court approved an Inter-local Cooperative Agreement to procure a consultant to conduct a Comprehensive Housing Market Analysis between City of Austin, Travis County, Travis County Housing Finance Corporation, Housing Authority of the City of Austin, and Housing Authority of Travis County.

As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the Housing Market Analysis. Travis County staff participated in a working group that was responsible for drafting and reviewing all documents and processes related to the collaboration.

Root Policy Research was selected to conduct the 2019 Housing Market Analysis. The Consultant used the methodology, scope of work, and housing model developed for the City of Austin's 2014 Housing Market Analysis and integrated results from the 2018 Regional Fair Housing Assessment when developing the 2019 Housing Market Analysis. The Commissioners Court received an overview during a work session on September 12, 2019. The consultant delivered a final report on October 2, 2019. Adoption of this report is anticipated in PY20.

AFFORDABLE HOUSING POLICY COMMITTEE

In 2015, the County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the Fair Housing Plan of the Analysis of Impediments for Travis County. The committee includes CDBG staff, key staff from various County departments that implement programs relevant to housing development and services, and a representative from the City of Austin. The committee has met on a monthly basis since 2015.

As part of its charge, the Committee reviewed over 30 tools that help create affordable housing or support affordable and fair housing. The Committee assessed each tool based on the County's authority to use the tool, the potential risks and benefits of the tool, and resources need for implementation. Based on this analysis, the Committee developed a set of recommendations around which implementation tools the County should prioritize.

During PY19, the Committee finalized its recommendations for policy revisions and updates. The Committee is currently on hold, awaiting review and approval processes.

PUBLIC IMPROVEMENT DISTRICTS

A subcommittee of the Affordable Housing Policy Committee that includes CDBG staff worked on the County's Public Improvement District (PID) policy. Work of the subcommittee included the drafting of the Affordable and Fair Housing Policy section of the PID policy. The policy was approved by the Commissioners Court in October 2017. The subcommittee also developed a preliminary framework to conduct reviews of proposed PID petitions to ensure compliance with fair housing requirements and to provide recommendations related to affordable housing and improving opportunity. CDBG staff did not complete any PID reviews during PY19.

FAIR HOUSING SCREENING FOR LIHTC PROJECTS

In 2017, the CDBG Office began reviewing project locations when the Travis County Housing Finance Corporation needed a Resolution of No Contest from the Travis County Commissioners Court. This

review, called a Fair Housing Screen, allows the CDBG Office to determine, at a high level, whether or not the project will affirmatively further fair housing and meet Travis County's fair housing goals.

On May 30, 2017, the Travis County Commissioners Court approved the process to review all projects requesting a Resolution of No Objection (RONO) and requested the process be codified. This request fell outside of the Affordable Housing Policy Committee's timeline, so the CDBG Office drafted a policy describing the review process and a subcommittee reviewed the draft policy.

The policy framework was created and a chapter assigned for the Affordable and Fair Housing procedures. It was reviewed by the Travis County Housing Finance Corporation staff, Economic Development and Strategic Investment staff, and the HHS subcommittee. On November 14, 2017, the draft policy was presented to Commissioners Court for a first review. The chapter was approved a

During PY19, Fair Housing Screens for RONO's were completed for nine projects, as shown in the table below. CDBG staff recommended, and the Commissioners Court approved, all nine, totaling 2,654 new affordable multi-family units, proposed to be built in Travis County over a period of time.

Figure 3. Affordable Housing (LIHTC) Units Approved through RONO's by Travis County during PY19

RONO/LIHTC Affordable Housing Data for LIHTC property developments that were recommended by CDBG and/or by TCCC during PY19

	Property Name	Developer	Partner	Property Address	Census tract/block group	Precinct/Comm	Approx. distance to nearest bus stop**	Target Population	Total # of units being built	# set aside for Property Managers	Total Affordable (LIHTC) units	% units at ≤30% MFI	% units at >30% & up to 60% MFI	% units ≤60% MFI	% units ≤80% MFI	% units at >80% MFI
1	Old Manor Rd Senior	Elmington Capital	TCHFC	Old Manor Rd, Austin, TX 78724; TCAD Parcel: 0226310914	22.02 / 3	1 / Travillion	1.3 miles	elderly	208	0	208	0%	100%	100%	100%	0%
2	Yager Flats*	Elmington Capital	SHFC	4818 E Yager Ln, Manor, TX 78653	18.42 / 1	1 / Travillion	3.2 miles	general	300	0	300	5%	80%	85%	100%	0%
3	Spring Villas*	AMTEX	TCHFC	7430 Bluff Springs Rd, Austin, TX 78744	24.27 / 3	4 / Gomez	0.4 miles	general	304	2	302	0%	99%	99%	99%	0%
4	Meadow Apartments*	AMTEX	TCHFC	14.28 AC. Colton Rd, Austin ETJ, Austin, Texas	24.32 / 1	4 / Gomez	2 miles	general	288	0	288	5%	95%	100%	100%	0%
5	Capitol View Flats	Elmington Capital	TCHFC	9002 Capitol View Rd, Austin, TX 78747	24.26 / 1	4 / Gomez	0.7 miles	general	324	0	324	0%	100%	100%	100%	0%
6	Grand Station	Pedcor Investments, LLC	TCHFC	16000 Bratton Ln, Austin, TX, 78728	18.5 / 4	2 / Shea	0.9 miles	general	216	0	216	0%	100%	100%	100%	0%
7	Crystal Bend Apartments*	AMTEX	TCHFC	2313 and 2405 Crystal Bend Dr, Pflugerville, TX 78660	18.42 / 1	2 / Shea	3 miles	general	390	2	388	5%	94%	99%	99%	0%
8	The Residences at Howard Lane*	NRP Lone Star Development LLC	TCHFC	NW corner of E Howard Ln & Harris Branch Pkwy and 1.5 ac S of Howard Ln	18.42 / 1	2 / Shea and 1 / Travillion	4 miles	general	300	0	300	10%	60%	70%	100%	0%
9	Kingswood (FM 812/COTA)*	LDG Development	HACA	13411 FM 812, Del Valle, TX 78617	24.36 / 1	4 / Gomez	5 miles	general	328	0	328	3%	86%	89%	100%	0%
TOTALS									2,658		2,654	3%	90%	93%	100%	0%

*Properties that are located within a federally-designated Opportunity Zone.

**Distances to the nearest bus stop are approximate and reflect service at the time of the fair housing analysis.

Acronyms

TCHFC	Travis County Housing Finance Corporation
SHFC	Strategic Housing Finance Corporation of Travis County
HACA	Housing Authority of the City of Austin

SUBSTANTIAL AMENDMENTS TO THE PY19-23 CONSOLIDATED PLAN AND PY19 ACTION PLAN AND AMENDMENT TO THE CITIZEN PARTICIPATION PLAN

During PY19, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) made supplemental CDBG funding available for grants to prevent, prepare for, and respond to COVID-19 (CDBG-CV grants). The Travis County allocation of CARES Act (CDBG-CV) funds was \$700,683. In order to accept and direct these funds for COVID-19 response, the Travis County CDBG office substantially amended its PY19-23 ConPlan and PY19 Action Plan, which was created as one document, and amended the Citizen Participation Plan.

After a public comment period, the amended plans were approved by Travis County Commissioners Court (TCCC) on June 30, 2020.

On September 15, 2020, Travis County was awarded an additional \$888,025 CARES Act (CDBG-CV) allocation in the amount of \$888,025 to continue to aid Travis County in the prevention, preparation, and response to COVID-19. This third HUD CDBG-CV funding round, Travis County's second allocation, has not been programmed or disbursed as of the September 30, 2020. The Travis County CDBG Office plans to program and disburse funding during the PY20 program year, but will substantially amend its PY 19-23 ConPlan and PY19 Action Plan again, to include Travis County's CDBG-CV second funding allocation.

PY20 ACTION PLAN

During PY19, CDBG staff prepared the Action Plan for the upcoming program year (PY20) as part of the PY19-23 ConPlan. The annual Action Plan specifies the activities to be undertaken with CDBG funds in the upcoming program year. Project ideas are solicited from the public, service providers, and Travis County departments. Travis County's CDBG allocation for PY20 is \$1,191,098. A minimum of 65% of the allocation must be spent on Housing and Community Development projects. Funds for Administration and Planning projects are capped at 20% and Public Services at 15%.

On May 26, 2020, the TCCC approved all proposed projects for PY20 funding. After a public comment period, the plan was approved by TCCC on August 11, 2020.

SUMMARY OF TIMELINESS AND PAST PERFORMANCE

As part of the mandate from Congress, HUD is required to determine whether CDBG grantees carry out their program in a timely manner. A grantee is considered to be timely if 60 days prior to the end of the grantee's program year, the balance in its line-of-credit does not exceed 1.5 times the annual grant. If the grantee exceeds the amount allowed at that 60-day mark, they are considered to be non-compliant. For Travis County, the timeliness test occurs every August. If the grantee fails to meet the timeliness requirements for two consecutive years, HUD can reduce the grant amount available for the next program year by the exact amount of the credit balance in excess of 1.5 times the annual grant.

With a ratio of 2.06 as of August 2020, the County did not meet its timeliness test due in large part to the coronavirus and all the challenges and additional work created due to the CARES Act funding. At the end of September 2020, the program year ended with a ratio of 2.02.

CITIZEN PARTICIPATION PLAN

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010, again in December 2017, and most recently, on June 30, 2020. The approved CPP identifies the strategies and structure to fully engage the community.



SECTION I

GENERAL QUESTIONS

PROJECTS

PROJECT #1: AUSTIN'S COLONY STREET IMPROVEMENT, PHASE 2—\$641,392

IDIS ACTIVITY NUMBERS: 82, 87

PROJECT DESCRIPTION

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance.

The improvements impact 6,555 people, of which 57.13% are considered low- to moderate-income. The project will be completed in two phases. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds. Due to increased construction costs, the cost estimates have been updated to reflect anticipated increases since the project was funded in PY18.

- Phase 1 (PY18) - Design and Environmental for all streets
- Construction on the following streets:
 - Austin's Colony Boulevard, Peavey Drive, and Crownover Street- estimated \$333,300
 - Amy Francis- estimated \$133,500
 - Cottingham- estimated \$133,000
 - James Vincent- estimated \$131,825
- Phase 2 (PY19) – Complete Construction on the following streets:
 - Hartsmith- estimated \$145,500
 - Oliphant- estimated \$149,325

Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

PROJECT STATUS AND PROGRESS-TO-DATE

- RFQ was completed, contractor was selected, and contracts were approved by the Commissioners Court on October 20, 2020. No funds have been expended as of October 2020. This project will get underway in PY20.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY19	Total CDBG Funds Expended	Goal/ Actual
Infrastructure	High	CDBG	\$641,392	\$ 0	\$0	\$0	0/6,555 people

PROJECT #2: FOREST BLUFF STREET IMPROVEMENTS, PHASE 1—\$135,000

IDIS ACTIVITY NUMBERS: 88

PROJECT DESCRIPTION

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for maintenance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction will be completed with PY20-PY23 funds, depending upon future allocations and prioritization of construction projects.

- The project supports construction on the following streets:
 - Arizona Oak-estimated \$209,100
 - Bigelow and Catsby-estimated \$181,500
 - Delta Post-estimated \$175,100
 - English Ave-estimated \$124,000
 - Stave Oak-estimated \$175,900

PROJECT STATUS AND PROGRESS-TO-DATE

- RFQ was completed, contractor was selected, and contracts are scheduled to be approved by the Commissioners Court on November 10, 2020. No funds have been expended as of October 2020. This project will get underway in PY20.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY19	Total CDBG Funds Expended	Goal/ Actual
Infrastructure	High	CDBG	\$135,000	\$ 0	\$0	\$0	0/2,875 people

PROJECT #3: KENNEDY RIDGE WASTEWATER IMPROVEMENTS, PHASE 1—\$155,000

IDIS ACTIVITY NUMBERS: 89

PROJECT DESCRIPTION

The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services. Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues. This project will be phased over multiple program years. PY19 funding would include design and environmental clearance.

The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction and, if needed, acquisition of right of way will be completed with PY20-PY23 funds, depending upon future allocations, estimated costs to complete, and prioritization of construction projects.

PROJECT STATUS AND PROGRESS-TO-DATE

- RFQ was completed, contractor was selected, and contracts are scheduled to be approved by the Commissioners Court on November 10, 2020. No funds have been expended as of October 2020. This project will get underway in PY20.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY19	Total CDBG Funds Expended	Goal/ Actual
Infrastructure	High	CDBG	\$155,000	\$0	\$0	\$0	0/2,875 people

PROJECT #4: ADMINISTRATIVE & PLANNING EXPENSES – \$232,848

IDIS ACTIVITY NUMBERS: 86

PROJECT DESCRIPTION

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning.

PROJECT STATUS AND PROGRESS-TO-DATE

- The PY18 CAPER was completed on time.
- Staff assisted the Research and Planning Department of HHS in drafting an annual Community Impact Report.
- Staff attended community meetings for housing and homelessness, including the Continuum of Care Membership Council.
- Staff continued working with GLO related to actions for the 2015 CDBG-DR funds.
- CDBG staff participated in the Affordable Housing Policy Committee. CDBG staff participate as committee members.
- Staff worked with members of the Affordable Housing Policy Committee to conduct Fair Housing and Opportunity review of (PID) petitions.
- Staff conducted fair housing screens of potential project sites for LIHTC deals.
- Staff collaborated with nine regional partners to begin implementation of the Fair Housing Action Items identified in the Central Texas Regional Analysis of Impediments.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG Funds Expended During PY19	Total CDBG Funds Expended	Goal/ Actual
Planning	High	CDBG & Travis County	\$232,848	\$132,202.11	\$228,848.99	\$228,848.99	N/A

PROJECT #5: HELP AT HOME FOOD KITS – \$136,500

IDIS ACTIVITY NUMBERS: N/A

PROJECT DESCRIPTION

The Central Texas Food Bank (CTFB) has partnered with Capital Metro (CapMetro) to ensure elderly residents and/or those with disabilities or medical conditions living within Travis County receive food amid the current public health crisis. During April, CTFB provided food for more than 2,900 Help-at-Home Kits that were delivered to 1,500 MetroAccess clients' doorsteps free of charge using MetroAccess vehicles. Sixty-two percent (62%) of the individuals were seniors (age 60+). Funds will be spent to purchase food and cover transportation and staff costs to continue providing the Help-at-Home Kits to MetroAccess clients free of charge. The kits will include shelf-stable items such as vegetables, beans, soup, fruit, tuna, and peanut butter. This additional funding will enable CTFB to continue the program for several additional months. At least fifty-one (51%) of the recipients will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

PROJECT STATUS AND PROGRESS-TO-DATE

- Project was withdrawn due to program eligibility non-compliance. The funds will be reallocated through a future substantial amendment.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG-CV Funds Expended During PY19	Total CDBG-CV Funds Expended	Goal/ Actual
Public Services	High	CDBG-CV	\$136,500	\$0	\$0	\$0	2,321/0 people

PROJECT #6: VIRTUAL GROUP DAY SERVICES FOR ADULTS WITH DISABILITIES - \$100,000

IDIS ACTIVITY NUMBERS: 90

PROJECT DESCRIPTION

The Arc of the Capital is providing essential for adults with disabilities and their caregivers in Travis County, virtual group day programs play a critical role in the health and wellness of socially-isolated, vulnerable individuals confined to their residences due to COVID-19. CDBG-CV will fund the gap to support adults with disabilities so they may continue attending virtual services, which provide education and help prevent social isolation. At least fifty-one percent (51%) of the recipients will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

PROJECT STATUS AND PROGRESS-TO-DATE

- Initial training provided to the subrecipient in September 2020.
- During PY19, progress was made on developing a Work Statement, line item budget, and performance measures, and identifying other funding via the County's CARES Act Certification form to ensure no duplication of benefits. These documents, along with the subrecipient agreement, are expected to be finalized during Q1 of PY20.

Activity	ConPlan Priority	Funds Sources	CDBG-CV Funding	Leveraged Funding	CDBG-CV Funds Expended During PY19	Total CDBG-CV Funds Expended	Goal/ Actual
Public Services	High	CDBG-CV	\$100,000	\$53,079	\$0	\$0	46/0 people

PROJECT #7: COVID-19 INTEGRATED CARE RESPONSE - \$324,046

IDIS ACTIVITY NUMBERS: 91

PROJECT DESCRIPTION

Integral Care's Integrated Response Team provides behavioral health services, health care navigation, and housing navigation and linkage for those experiencing homelessness by telehealth, telephone, or in-person to Travis County residents staying at Travis County Emergency Protective Facilities. Individuals at these facilities have been identified as high risk for contracting or spreading COVID-19. As new facilities open, Integral Care will expand its team to support this at-risk population. Funds will be spent on salaries and benefits for Integrated Response Team providing behavioral health services at Travis County Emergency Protective Facilities for six months. Staff include: 2 FTE Program Managers, who oversee ongoing program services; 1 FTE LPHA, who provides treatment and interventions; 4 FTE Peer Support Specialists, who help clients engage in the recovery process; and 5 FTE QMHPs, who provide treatment and interventions. Ninety percent (90%) of the clients to be served by this program will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

PROJECT STATUS AND PROGRESS-TO-DATE

- Initial training provided to the subrecipient in September 2020.
- During PY19, progress was made on developing a Work Statement, line item budget, and performance measures, and identifying other funding to ensure no duplication of benefits. These documents, along with the subrecipient agreement, are expected to be finalized during Q1 of PY20.

Activity	ConPlan Priority	Fund Sources	CDBG Funding	Leveraged Funding	CDBG-CV funds Expended During PY19	Total CDBG-CV Funds Expended	Goal/ Actual
Public Services	High	CDBG-CV	\$324,046	\$1,491,026	\$0	\$0	70/0 people

PROJECT #8: COVID-19 TELEMENTAL HEALTH SERVICES - \$100,000

IDIS ACTIVITY NUMBERS: 92

PROJECT DESCRIPTION

With CDBG funding, YWCA will offer care coordination, a warm line, and counseling services all through online means. Through Care Coordination, collaborative work is done with the on-site therapist, external resources, and community organizations to provide effective comprehensive care for clients. Funds will be spent to further efforts with our telemental health HIPPA-compliant Zoom services to clients, along with warm-line telephone services. Costs incurred with warm-line telephone services and premium Zoom services will be covered. Staff salaries for clinical staff and care coordination manager will also be supported by this funding. Eighty percent (80%) of the clients to be served by this program will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

PROJECT STATUS AND PROGRESS-TO-DATE

- Initial training provided to the subrecipient in September 2020.
- During PY19, progress was made on developing a Work Statement, line item budget, and performance measures, and identifying other funding to ensure no duplication of benefits. These documents, along with the subrecipient agreement, are expected to be finalized during Q1 of PY20.

Activity	ConPlan Priority	Fund Sources	CDBG-CV Funding	Leveraged Funding	CDBG-CV funds Expended During PY19	Total CDBG-CV Funds Expended	Goal/ Actual
Public Services	High	CDBG-CV	\$100,000	Up to \$341,114.60	\$0	\$0	57/0 people

PROJECT #9: PY19 ADMINISTRATION AND PLANNING (CDBG-CV) - \$40,137

IDIS ACTIVITY NUMBERS: 93

PROJECT DESCRIPTION

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for two CDBG Senior Planners and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning. This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

PROJECT STATUS AND PROGRESS-TO-DATE

- Substantial Amendment to the PY19-23 ConPlan, which includes the PY19 Action Plan, and Amendment to the Citizen Participation Plan were completed.
- Project start-up for CDBG-CV funded projects is underway.

Activity	ConPlan Priority	Fund Sources	CDBG-CV Funding	Leveraged Funding	CDBG-CV funds Expended During PY19	Total CDBG-CV Funds Expended	Goal/ Actual
Planning	High	CDBG-CV	\$40,137	\$0	\$0	\$0	N/A

GEOGRAPHIC DISTRIBUTION OF PROJECTS

In PY19, Travis County's CDBG program served the unincorporated areas of the county and the Villages of Webberville and San Leanna. The program does not have any designated target areas. Refer to the table below for specific descriptions of geographic distribution of CDBG projects. For project locations and racial and ethnic concentrations in the areas, please refer to the maps that follow.

Figure 4. Geographic Distribution of Grant Activity for PY19

Project	Location/ Census Tract
Home Rehabilitation &/or Septic System	Travis County CDBG service area, specifically in the following zip code: 78748.
Affordable Housing: Land Acquisition	Precinct 4: Block Group 1, Census Tract 24.32
Public Service: CDBG-CV projects ^{1,2}	Throughout the Travis County CDBG service area
Infrastructure: Austin's Colony Street Improvements ³	Precinct 1: Block Group 2, Census Tract 22.07
Infrastructure: Forest Bluff Street Improvements ⁴	Precinct 1: Block Group 1, Census Tract 22.07
Infrastructure: Kennedy Ridge Wastewater Improvements ⁵	Precinct 1: Block Group 1, Census Tract 22.07
Populations with Specialized Needs: Inclusive Playground ⁶	Precinct 1: Block Group 1, Census Tract 22.11; and Block Groups 1&2, Census Tract 22.07 Precinct 4: Block Groups 1& 2, Census Tract 23.10; Block Groups 1&2, Census Tract 24.33; Block Group 1, Census Tract 24.32; Block Groups 1&2, Census Tract 24.35; Block Group 1, Census Tract 24.36; and Block Group 2, Census Tract 24.31

¹ Includes the following CDBG-CV projects: Virtual Group Day Services for Adults with Disabilities, COVID-19 Integrated Care Response, and COVID-19 Telemental Health Services

² No clients were served for this project during PY19.

³ *Ibid.*

⁴ *Ibid.*

⁵ *Ibid.*

⁶ *Ibid.*

RACIAL AND ETHNIC COMPOSITION OF HOUSEHOLDS ASSISTED

The table below demonstrates the race and ethnicity of head of household in households served by projects implemented during PY19.

Figure 5. PY19 Project Beneficiaries by Race and Ethnicity

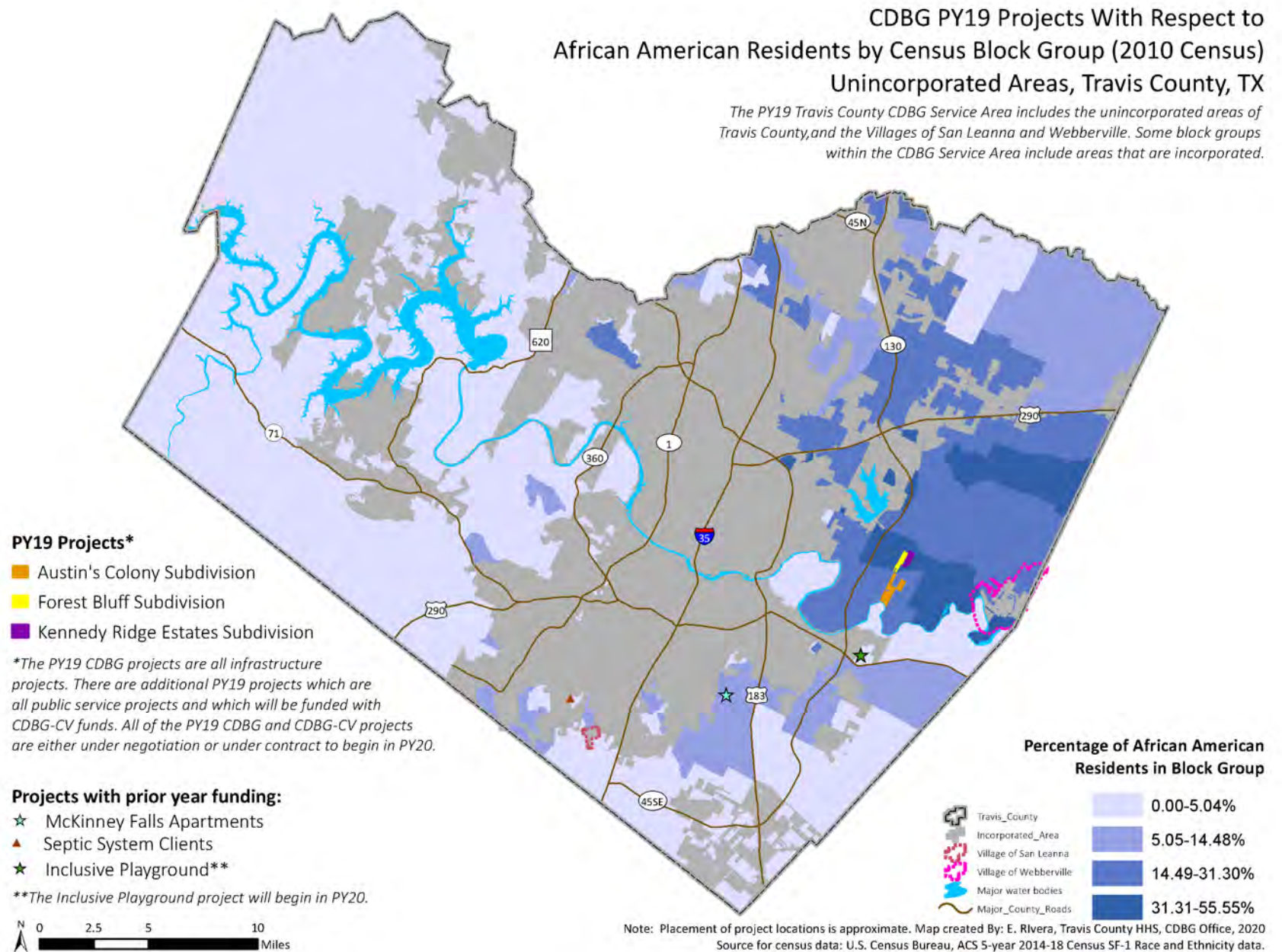
Project ⁷	Ethnicity		Race						Total # of Households Benefited
	Hispanic	Non-Hispanic	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Other/Multi Race	
Home Rehabilitation &/or Septic System ⁸	1	0	1	0	0	0	0	0	1
Affordable Housing: Land Acquisition ⁹	122	68	132	39	0	1	1	17	190
Total # of Households	123	68	133	39	0	1	1	17	191

⁷ Other projects listed in the Geographic Distribution table are not reflected in this table because there was no activity during PY19.

⁸ Data gathered from PY19 performance reports and/or invoice documents submitted by service provider.

⁹ *Ibid*

Map 1



Map 2

CDBG PY19 Projects With Respect to Asian Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX

The PY19 Travis County CDBG Service Area includes the unincorporated areas of Travis County, and the Villages of San Leanna and Webberville. Some block groups within the CDBG Service Area include areas that are incorporated.

PY19 Projects*

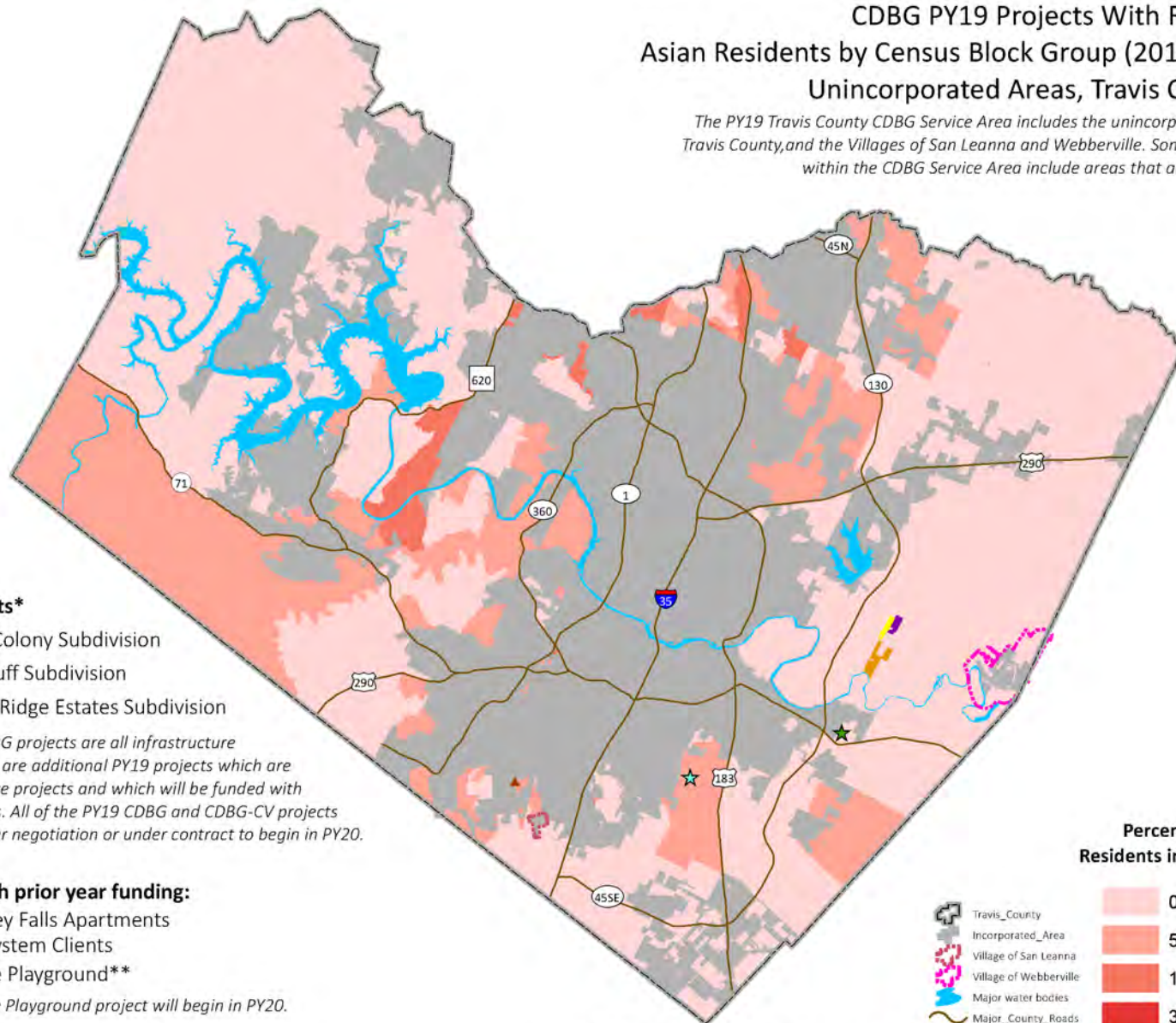
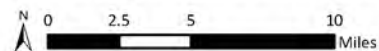
- Austin's Colony Subdivision
- Forest Bluff Subdivision
- Kennedy Ridge Estates Subdivision

**The PY19 CDBG projects are all infrastructure projects. There are additional PY19 projects which are all public service projects and which will be funded with CDBG-CV funds. All of the PY19 CDBG and CDBG-CV projects are either under negotiation or under contract to begin in PY20.*

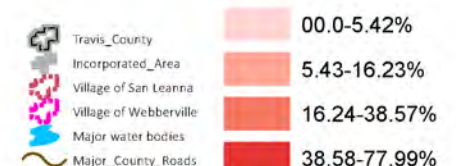
Projects with prior year funding:

- ★ McKinney Falls Apartments
- ▲ Septic System Clients
- ★ Inclusive Playground**

***The Inclusive Playground project will begin in PY20.*



Percentage of Asian Residents in Block Group

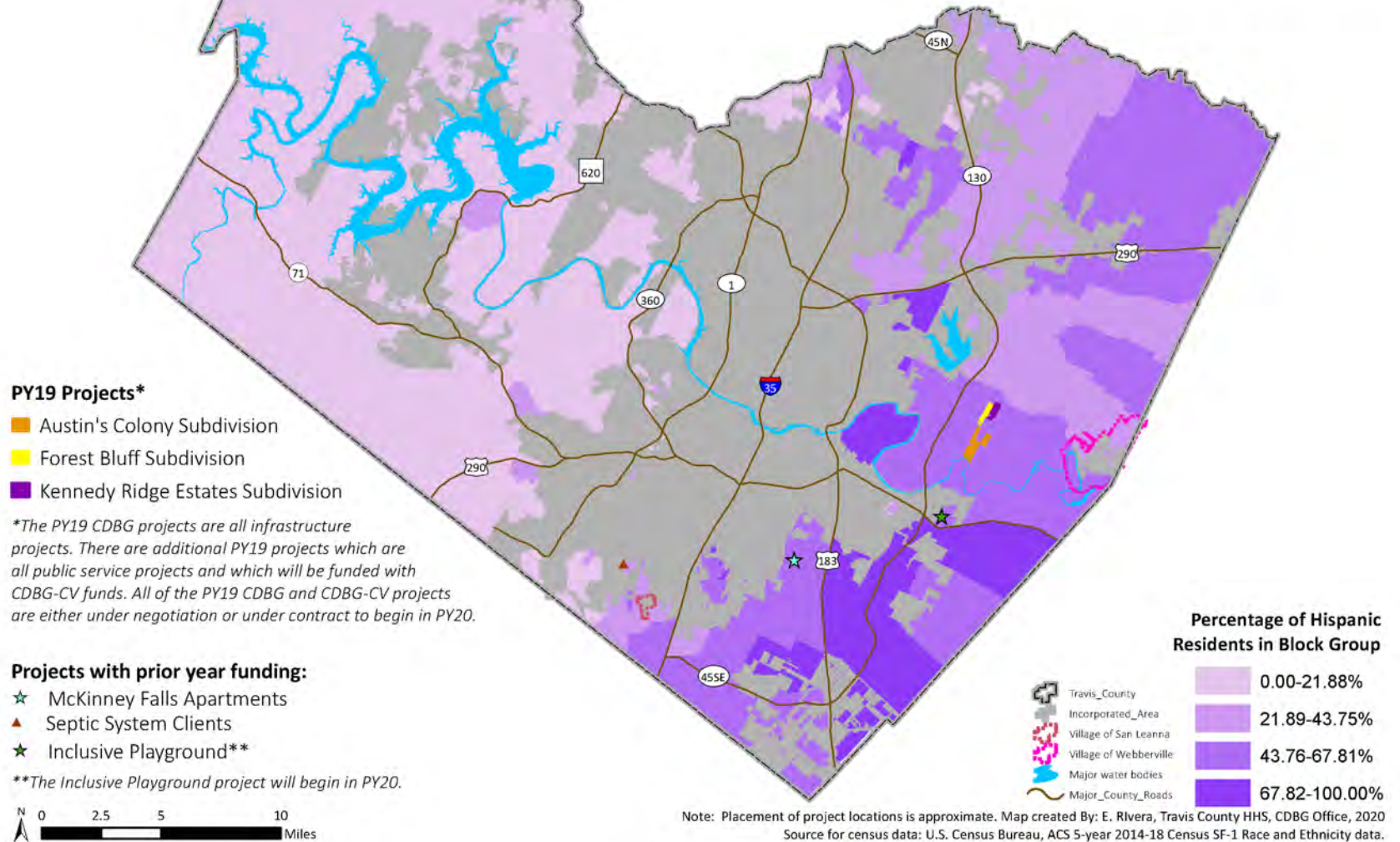


Note: Placement of project locations is approximate. Map created By: E. Riveria, Travis County HHS, CDBG Office, 2020
Source for census data: U.S. Census Bureau, ACS 5-year 2014-18 Census SF-1 Race and Ethnicity data.

Map 3

CDBG PY19 Projects With Respect to Hispanic Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX

The PY19 Travis County CDBG Service Area includes the unincorporated areas of Travis County, and the Villages of San Leanna and Webberville. Some block groups within the CDBG Service Area include areas that are incorporated.



Map 4

CDBG PY19 Projects With Respect to Asian Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX

The PY19 Travis County CDBG Service Area includes the unincorporated areas of Travis County, and the Villages of San Leanna and Webberville. Some block groups within the CDBG Service Area include areas that are incorporated.

PY19 Projects*

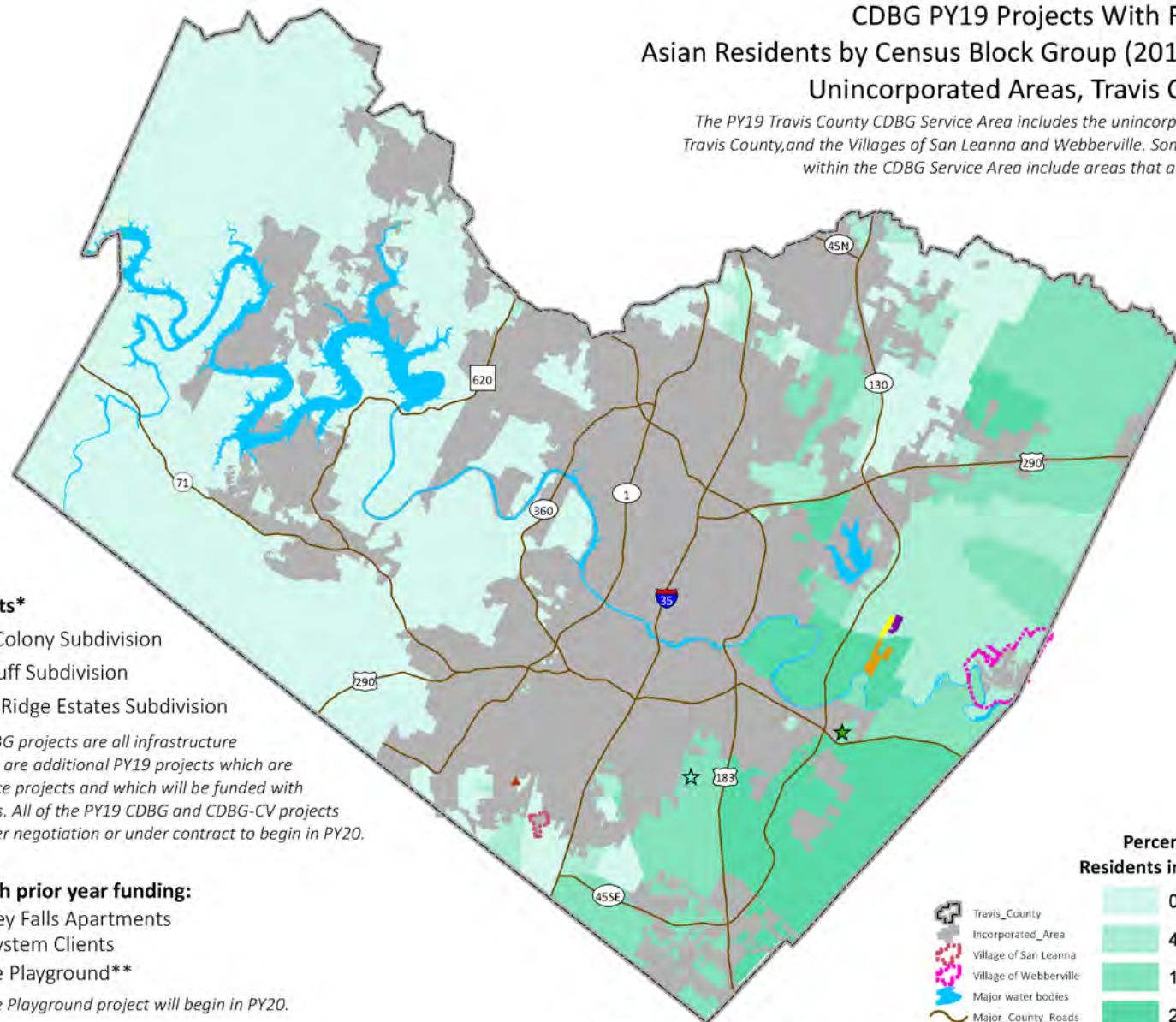
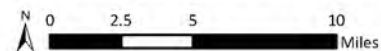
- Austin's Colony Subdivision
- Forest Bluff Subdivision
- Kennedy Ridge Estates Subdivision

**The PY19 CDBG projects are all infrastructure projects. There are additional PY19 projects which are all public service projects and which will be funded with CDBG-CV funds. All of the PY19 CDBG and CDBG-CV projects are either under negotiation or under contract to begin in PY20.*

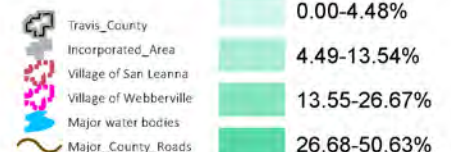
Projects with prior year funding:

- ☆ McKinney Falls Apartments
- ▲ Septic System Clients
- ★ Inclusive Playground**

***The Inclusive Playground project will begin in PY20.*



Percentage of Asian Residents in Block Group

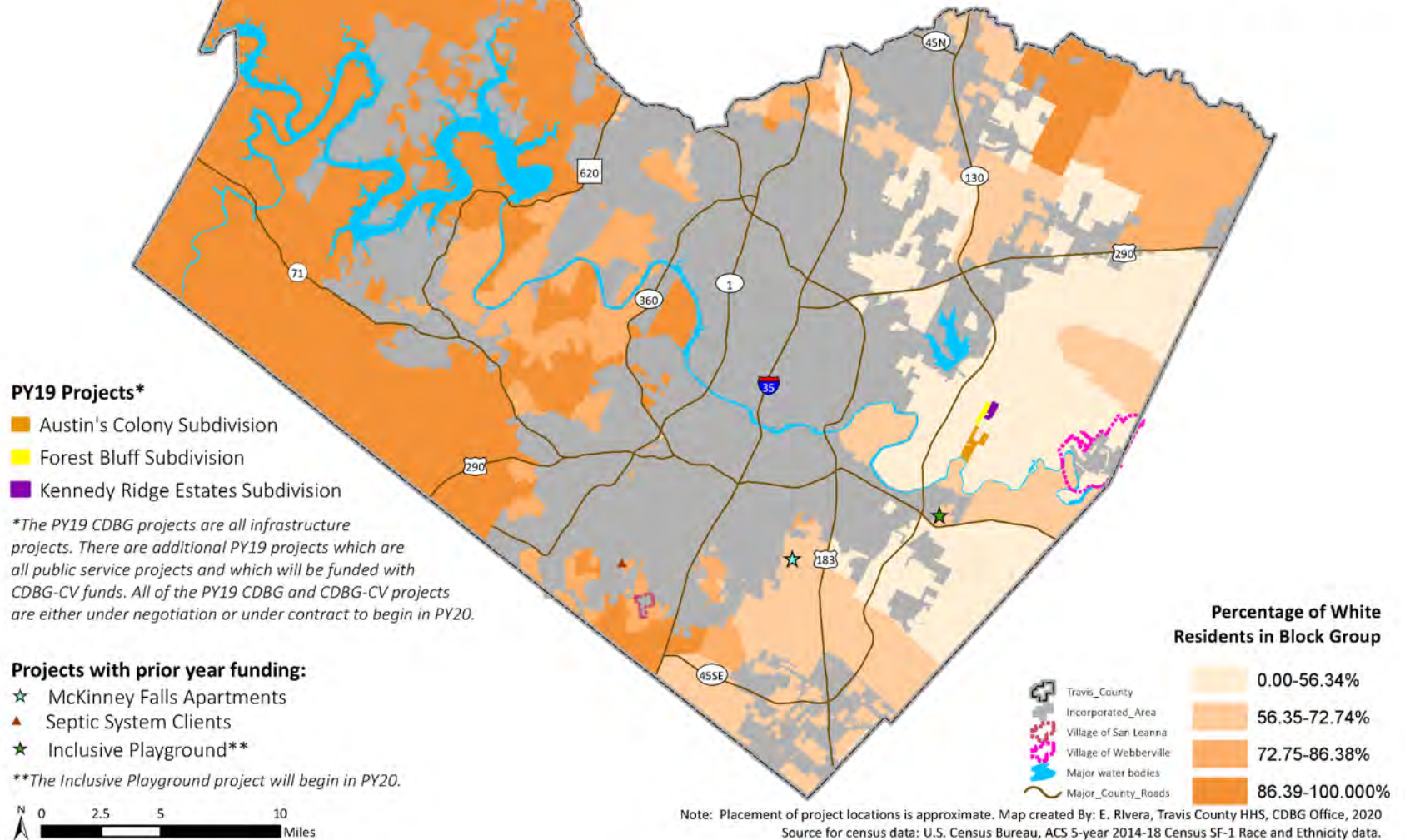


Note: Placement of project locations is approximate. Map created By: E. Riveria, Travis County HHS, CDBG Office, 2020
Source for census data: U.S. Census Bureau, ACS 5-year 2014-18 Census SF-1 Race and Ethnicity data.

Map 5

CDBG PY19 Projects With Respect to White Residents by Census Block Group (2010 Census) Unincorporated Areas, Travis County, TX

The PY19 Travis County CDBG Service Area includes the unincorporated areas of Travis County, and the Villages of San Leanna and Webberville. Some block groups within the CDBG Service Area include areas that are incorporated.



PERFORMANCE EVALUATION OF PROJECTS

COMPLIANCE WITH CDBG NATIONAL OBJECTIVES

The use of CDBG funds requires selecting eligible projects that meet one of the three national objectives prescribed by HUD. These are:

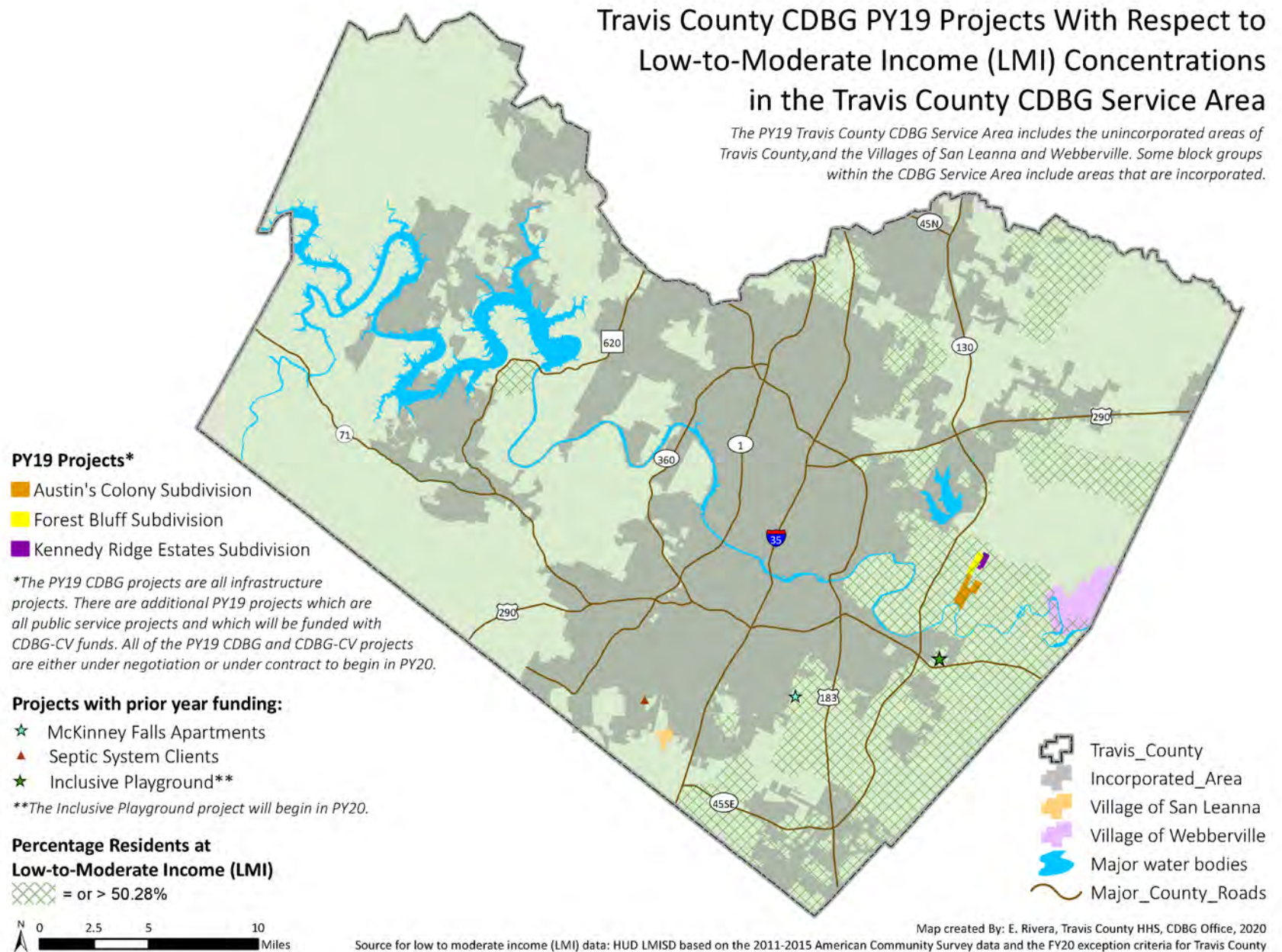
- 1) Benefit low/moderate income (LMI) persons,
- 2) Address slum or blighted areas, or
- 3) Address an urgent need.

All of the projects implemented during PY19 met the national HUD objective of benefiting low/moderate income persons, thereby complying with the additional HUD requirement of spending 70% of CDBG funds on LMI persons. The CDBG Financial Summary for PY19 Report located in Appendix D shows that 100% of the PY19 expenditures benefitted low/moderate income persons.

For an activity to qualify as meeting the LMI national objective, grantees must certify they are following one of four qualifying categories: area of benefit activities, limited clientele activities, housing activities, or job creation/retention activities. A low-to-moderate (low-mod) area of benefit (LMA) activity is one that benefits all residents in a particular area, where at least 50.53%¹⁰ (based on an exception criteria for Travis County in effect for the PY19 Action Plan) of the residents are LMI persons. A limited clientele (LMC) activity is one where 51% of the beneficiaries have to be LMI persons. Low-mod housing (LMH) applies to activities that aim to provide or improve permanent residential structures, which upon completion will be occupied by LMI households. A low-mod job (LMJ) creation activity is one designed to create or retain permanent jobs, at least 51% of which will be made available to or held by LMI persons.

¹⁰ HUD updated the LMI for Travis County from 49.36% to 50.53%, effective April 1, 2019.

Map 6



The following table summarizes the category under which each project qualifies to meet the LMI national objective, as well as the specific number of clients (households or families) served in each target income area.

Figure 6. PY19 Beneficiaries By Income						
Project	National Objective	Low-to-Moderate Income Target			Above Moderate Income (Above 80% MFI)	Total # of Households Benefited
		Very Low (<30% MFI) ¹¹	Low (30.1 to 50% MFI)	Moderate (50.1 to 80% MFI)		
Home Rehabilitation and/or Septic System ¹²	Low/Moderate Income Housing (LMH)	1	0	0	0	1
Land Acquisition	Low/Moderate Income Housing (LMH)	9	168	13	0	190
Administration & Planning	N/A	N/A	N/A	N/A	N/A	N/A
Total # of households served		10	168	13	0	191

COMPLIANCE WITH CONPLAN GOALS

CDBG projects must also fit within one of the priority project categories approved by Travis County Commissioners Court for the PY19-23 planning period. The following list summarizes those priorities identified and the corresponding projects implemented during PY19.

Figure 7. Priorities in the PY19-23 Consolidated Plan and Projects Implemented in PY19	
High Priorities	Projects
Housing	Home Repair; Owner Occupied Septic System Program, Land Acquisition for Affordable Housing
Infrastructure	Austin's Colony Street Improvements, Forest Bluff Street Improvements, Kennedy Ridge Wastewater Improvements
Community Services	CDBG-CV Projects: Help at Home Food Kits, Virtual Group Day Services for Adults with Disabilities, COVID-19 Integrated Care Response, COVID-19 Telemental Health Services

¹¹ MFI = Median Family Income as defined by HUD

¹² Data gathered from PY19 Performance reports and/or invoice documents submitted by service provider.

ASSESSMENT OF GOALS AND OBJECTIVES

This section articulates the CDBG accomplishments for PY19 as they relate to the goals and objectives, spending, overall performance, and effective grant management. Although there were persons or households who benefitted from CDBG activities carried out during PY19, there were no beneficiaries for projects covered specifically under the 2019-23 Consolidated Plan. It is important to note that in many cases the impact of the projects will not be captured for a number of years, given some of the projects will take 12-60 months to implement and complete.

Figure 8. Summary of Specific Objectives

SL-1 Availability/Accessibility of Living Environment (Outcome/Objective)							
Project Title	Specific Objectives	Fund Source	Performance Indicators	Year	Target # ¹³	Actual # ¹⁴	Percent Completed
Infrastructure	Improve quality of public improvement for lower income persons	CDBG	Number of people who will benefit from improved road or wastewater improvements	2019	12,305	0	0%
				2020	N/A	N/A	N/A
				2021	N/A	N/A	N/A
				2022	N/A	N/A	N/A
				2023	N/A	N/A	N/A
			Multi-year Goal		12,305	0	0%
Housing	Improve quality or availability of housing for low/mod income persons	CDBG	Number of people who will benefit from housing improvements	2019	N/A	N/A	N/A
				2020	N/A	N/A	N/A
				2021	N/A	N/A	N/A
				2022	N/A	N/A	N/A
				2023	N/A	N/A	N/A
			Multi-year Goal		N/A	N/A	N/A
Community Services	Improve the availability of services for low/mod income persons	CDBG	Number of people with expanded access to service	2019	2,598 ¹⁵	0	0%
				2020	N/A	N/A	N/A
				2021	N/A	N/A	N/A
				2022	N/A	N/A	N/A
				2023	N/A	N/A	N/A
			Multi-year Goal		2,598	0	0%

¹³ No information was entered for 2020 and beyond since we're just completing year 1 (2019) of our current 5-year (PY19-23) ConPlan.

¹⁴ *Ibid*

¹⁵ The 2,598 clients to be served via Community Services for the preparation, prevention, or response to COVID-19 will be revised upon the completion of the second substantial amendment to the PY19 Action Plan. The withdrawal of the Central Texas Food Bank grant application due to program ineligibility significantly alters the multi-goal current shown above.

The coding system used in the Outcome/Objective rows in the table above follows the numbering system established in the Community Planning and Development Outcome Performance Measurement System. The numbering system is outlined in the figure below.

Figure 9. Numbering System for Outcome and Objective Coding

Objective	Outcome		
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

EXPENDITURES AND LEVERAGED RESOURCES FOR PY19

OVERALL EXPENDITURES

During PY19, spending occurred in two different projects from previous funding years, plus administration and planning. Of the funds available to the activities, \$260,736.27 was spent, per HUD's IDIS data management system PR26 report.

Figure 10. CDBG PY19 Summary Financial Report from IDIS

A	PR26 Unexpended Previous PY	Carryover from PY18	\$1,449,569.54
B	PY19 Entitlement	PY19 CDBG Entitlement Grant	\$1,164,241
C	PR26 Total Unexpended Bal.	Total CDBG Funds Available FYE PY19	\$2,353,073.27
D	PY20 Commitment	Funds Committed in PY19	\$1,191,098
E	PR26 Report (Total Funds Exp.)	Funds Expended (Exp.) in PY19	\$260,736.27
F	C-E=F	Carryover to PY20	\$2,092,337
G	C/B=G	HUD Timeliness Ratio	2.02

TIMELINESS

As part of the mandate from Congress, HUD is required to determine whether Community Development Block Grant (CDBG) grantees carry out their program in a timely manner. A grantee is considered to be timely if 60 days prior to the end of the grantee's program year, the balance in its line-of-credit does not exceed 1.5 times the annual grant. If the grantee exceeds the amount allowed at that 60-day mark, they are considered to be non-compliant. For Travis County, the timeliness test occurs every August. If the grantee fails to meet the timeliness requirements for two consecutive years, HUD can reduce the grant amount available for the next program year by the exact amount of the credit balance in excess of 1.5 times the annual grant.

On August 20, 2020, HUD published a notice in the Federal Register¹⁶ that included (under paragraph IV.B.1) a temporary suspension of all corrective actions, sanctions, and informal consultations for timeliness effective January 21, 2020, due to the extenuating circumstances created by the coronavirus and affecting many local governments. This notice recognized that grantees would likely need additional time to meet certain requirements. The notice went on to describe how "based on government restrictions, closures, shelter-in-place orders, and social distancing guidance related to coronavirus, HUD has determined that all entitlement grantees have factors beyond their reasonable control that, to HUD's satisfaction, impact the carrying out of CDBG assisted activities in a timely manner." With a ratio of 2.06 as of August 2020, the County did not meet its timeliness test due in large part to the coronavirus and all the challenges and additional work created due to the CARES Act funding. At the end of PY19 (September 30, 2020), the program ended with a ratio of 2.02.

¹⁶ Document Citation: 85 FR 51457. Agency/Docket Number: Docket No. FR-6218-N-01. Document Number: 2020-18242

LEVERAGING RESOURCES

Although no matching requirements are mandated for CDBG, during the reporting period, Travis County was successful in using HUD's CDBG funds to leverage additional funds from public sources. The following table summarizes the funding amounts leveraged or to be leveraged:

Figure 11. P19 Leveraged Resources			
Project/Activity Leverages	Partners	Committed Leveraged Resources	Spent during PY19
CDBG Administration & Planning	Travis County General Fund	\$ 132,202.11	\$132,202.11
Owner Occupied Home Rehabilitation &/or Septic System	Other Federal Resources	N/A	N/A
	State or Local Resources	N/A	N/A
	Other	N/A	N/A
Virtual Group Day Services for Adults with Disabilities	Other Federal Resources	\$53,079	\$0
	State or Local Resources	0	\$0
	Other	0	\$0
COVID-19 Integrated Care Response	Other Federal Resources	\$1,491,026	\$0
	State or Local Resources	0	\$0
	Other	0	\$0
COVID-19 Telemental Health Services	Other Federal Resources	\$341,114.60	\$0
	State or Local Resources	0	\$0
	Other	0	\$0
Total Leveraged Funding		\$2,017,421.71	\$132,202.11

MANAGING THE PROCESS

COMPREHENSIVE PLANNING

The Travis County Health and Human Services (HHS) Department has a Research and Planning (R&P) Division tasked with much of the comprehensive planning for the department, both internally and externally with community partners. The R&P Division focuses on different issue areas including basic needs, workforce development, child and youth services (with particular emphasis on early childhood education), public health (particularly HIV/AIDS), behavioral health, and efforts to organize the community around support for the elderly and immigrants. Additionally, the R&P Division provides information services to inform decision making in the HHS Department and across the community. These services include: an annual report of community trends and statistics based on the American Community Survey, periodic surveys of community-based organizations, and focused research and analysis upon request.

CDBG makes requests of the R&P Division for technical assistance, as needed, to assist with data collection, resource development, and planning in the areas related to housing, homelessness, and community development. This collaborative effort increases capacity and reduces duplication of planning efforts for the Department.

During PY19, CDBG staff drafted portions relating to housing and homelessness for the Community Impact Report, an annual report that provides performance data, client data, and other information about the social service investments of the Travis County HHS Department.

Throughout Program Year 2019, CDBG staff has also participated in the comprehensive planning efforts described below.

HOMELESSNESS

During PY19, CDBG staff represented HHS in the Ending Community Homelessness Coalition (ECHO). This membership provided the opportunity to be involved in the issue area, to advocate for the homeless population found in the unincorporated areas, to identify service strategies, and to ensure identified pockets of homeless persons in the unincorporated areas are included in the annual homeless count. A Travis County staff person participated in the Independent Review Team for the Continuum of Care applications and served on ECHO's Membership Council. In addition, a CDBG staff person participated in the Homelessness Equity Coalition Taskforce.

AFFORDABLE HOUSING

In 2015, the County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the Fair Housing Plan of the Analysis of Impediments. The committee is comprised of key staff from various County departments and a representative from the City of Austin. The committee met on a monthly basis between 2015 and spring of 2020 and created Affordable and Fair Housing policies and procedures.

For more information about Affordable Housing policy work, please refer to the Summary of Administration and Planning Activities in the project section.

BOARD, COMMISSION, AND ASSOCIATION INVOLVEMENT

Staff from different divisions of the HHS department, including CDBG and R&P, are currently involved in numerous boards, commissions, associations, and councils. The goal is not only to further the understanding of the relationship between the community and the needs of its most vulnerable residents, but also to be a resource to the community, offering data and analysis, grant-writing skills, contacts with influential businesses, community and government leaders, and knowledge of government-funded program opportunities.

COMPLIANCE WITH CERTIFICATIONS

Travis County carried out all planned actions described in the HUD–approved Consolidated Plan (ConPlan), including:

- Pursuing all resources indicated in the ConPlan. Resources include leveraged dollars for grant administration, homes built on acquired land, and public services.
- Travis County provided requested certifications of consistency for HUD programs in a fair and impartial manner.
- Travis County did not hinder the ConPlan implementation through any action or willful inaction.

ANTI-DISPLACEMENT AND RELOCATION

Consistent with the goals and objectives of 24 CFR Part 570.606, Travis County commits to making all reasonable efforts to ensure activities undertaken with federal funds will not cause unnecessary displacement or relocation of persons (families, individuals, businesses, nonprofit organizations and farms).

Travis County’s policy on displacement, at present, is to not fund projects that displace persons. Travis County did not demolish real property with PY19 funds. The rehabilitation work that occurred was of a voluntary nature and conducted in such a manner that no one was displaced.

SPECIFIC ACTIVITIES

HUD requires reporting on certain types of activities funded by CDBG. Below is the list of responses to the required questions.

- **Low/Mod Job Activities:** Travis County did not undertake any low/mod job activities during the reporting year.
- **Low/Mod Limited Clientele Activities:** The CDBG-CV Community Services projects—Virtual Group Day Services for Adults with Disabilities, COVID-19 Integrated Care Response, and COVID-19 Telemental Health Services—were identified and in start-up mode during PY19. Subrecipient agreements will be executed during Q1 of PY20. No clients have been served yet through these projects.

- **Housing Rehabilitation and Septic System:** The Home Rehabilitation and Septic System projects were extended through December 2019. In PY19, only administration tasks were completed for the Home Rehabilitation program and no further units were repaired since the goal was already met in PY18. During PY19, one additional unit was rehabilitated under the Septic System program using prior year funding.
- **Neighborhood Revitalization Strategies:** Travis County does not currently have any HUD-approved neighborhood revitalization strategy areas.

FISCAL-RELATED ITEMS

HUD requires reporting on certain types of fiscal-related items funded by CDBG. Below is the list of responses to the required questions for PY19.

- **Program Income:** Travis County did not receive any program income during PY19.
- **Prior Period Adjustments:** Travis County did not have any prior period adjustments for PY19.
- **Loans and Other Receivables:**
 - ♦ Travis County retained promissory notes and deeds of trust with Austin Habitat for Humanity, Inc. on the lots related to the Gilbert Lane Land Acquisition project. At the closing of each home, these were replaced with Restrictive Covenants. The project is complete and the County no longer retains notes or deeds on the lots. The Restrictive Covenants remain. During PY19, no homes were resold.
 - ♦ In PY17, Travis County retained a promissory note and deed of trust with Travis County Housing Finance Corporation on land to be used for the McKinney Falls Apartments. This loan is a 0%, forgivable loan over 40 years.
- **Lump Sum Agreements:** Travis County did not use any lump sum agreements during PY19.

MONITORING

As the lead agency for the development and implementation of the Consolidated Plan, the Travis County HHS Department implements standard policies and procedures for monitoring CDBG programs. These monitoring activities ensure compliance with program regulations and compliance with financial requirements. Federal guidelines include: 2 CFR Part 200, 24 CFR Part 570.603 (CDBG Labor Standards), 570.901-906 (CDBG) and the Davis Bacon Act and Contract Work Hours and Safety Standards Act (CDBG).

HHS provides contract administration for community development activities in conjunction with the Transportation and Natural Resources Department, including but not limited to contract negotiations, compliance monitoring, and payment and contract closeout.

On April 13-22, 2020 Travis County had a desk monitoring review of the CDBG program. As a result of the monitoring, the CDBG Office was required to provide an updated subrecipient template, as well as updated policies and procedures. In September 2020, the Travis County CDBG Office submitted an updated policies and procedures manual, which included updated subrecipient monitoring policies and procedures.

MONITORING ACTIVITY PROCESS & FREQUENCY

SUBRECIPIENTS

Subrecipient agreements will be used to conduct housing, community development, and public service activities. The subrecipient agreement will be the foundation for programmatic monitoring. Subrecipients will be monitored for programmatic compliance on-site or remotely in the following manner:

- All invoices and reports will be routed via HHS CDBG staff prior to final approval by financial services and the Auditor's Office.
- Most subrecipients will be desk-audited monthly during invoice review.
- Programmatic monitoring will occur for the previous year, preferably in the first quarter, unless an issue is found during the year then a technical assistance visit and/or increased oversight will be instituted.

Financial monitoring will be completed as necessary and as directed by the subrecipient fiscal performance and the external monitoring needs of the Travis County Auditor's office. Programmatic and fiscal monitoring may not occur concurrently.

CONTRACTORS

Contractors may be used to provide some housing, community development, and public service activities. Contractors submit periodic reimbursement requests that document and verify expenditures. The contract agreement is used as the primary basis for monitoring. The following steps are an integral part of the monitoring process for each contract:

- On-site or remote reviews at an established periodic interval (prior to project commencement) occur to ensure compliance with terms of the contract, HUD guidelines, state/local building and construction standards, and review of engineering plans and specifications.
- If a contractor is found to be out of compliance, a notice is sent stating their contractual obligation and required action. Failure to comply may result in loss of current and/or future contracts as well as a hold on any payments.
- All invoices and reports are routed via HHS CDBG staff prior to final approval by financial services and the Auditor's Office.

INTERNAL TRAVIS COUNTY DEPARTMENTS

For CDBG-funded projects implemented by Travis County Departments, the CDBG office has instituted controls at key points of the project implementation process to ensure program compliance. The CDBG office:

- Discusses with each project manager and relevant project-related staff at regular intervals throughout the implementation period to review project status, implementation, effectiveness of programs, and compliance issues.
- Reviews any request for purchase prior to HHS department approval.
- Reviews all Request for Qualifications, Request for Proposals, Request for Services, Invitations for BID, and contracts prior to the release by the Purchasing Department.
- Requests technical assistance from HUD, as needed, on behalf of each project.
- Reviews the results of project environmental reviews, and submits the appropriate paperwork to HUD.
- Verifies and documents target area, and service area eligibility, monitoring documentation on a quarterly basis.
- Reviews CDBG project expenditures on a monthly basis before draw-downs are made.

MONITORING ACTIVITY COMPLETED

CDBG staff completed a variety of monitoring tasks for each project, as summarized below.

Home Rehabilitation and Septic System Projects

- CDBG staff met with each client and the subrecipient representative at the preconstruction meeting to ensure program compliance and to sign rehabilitation contracts.
- Programmatic review started in September 2016 has continued, including monthly conference calls, and the agency has made adjustments to improve workflow.

All projects (including Public Service Projects)

- Conducted desktop and/or onsite file reviews.
- Provided monthly progress reports to ensure subrecipients stayed on track.
- Responded to technical assistance questions as needed.
- Reviewed monthly performance and contractor activity reports.

- Reviewed monthly invoices with back-up documentation.

RESULTS OF MONITORING EFFORTS

- For all projects, no ineligible services or costs were identified.
- CDBG staff identified processes that need to be strengthened.

INSTITUTIONAL STRUCTURE AND PROCESS

Effective implementation of the PY19 Action Plan involved a variety of key stakeholders. Coordination and collaboration within the Travis County departments and between agencies was instrumental in meeting community needs effectively. The departments within Travis County involved in the implementation of projects are described below.

HEALTH AND HUMAN SERVICES DEPARTMENT

The HHS Department is the lead county agency responsible for the administration of the County's CDBG funding. This Department has the primary responsibility of assessing community needs, developing the Consolidated Plan and annual Action Plans, managing project activities in conjunction with other county departments and community partners, administering the finances, and monitoring and reporting. The CDBG office is located in the Research and Planning Division within the HHS Department. The Department reports to the Travis County Commissioners Court for oversight authority.

The CDBG office works with other teams within the Research and Planning Division (R&P) in the areas of community planning and data collection. The CDBG office will continue to keep R&P informed about HUD funding streams and continue to work collaboratively identifying and sharing relevant data to ensure a consistent message on emerging issues such as changing housing needs and foreclosure.

Additionally, the Family Support Services (FSS) Division of HHS manages the seven Travis County Community Centers which provide a key access point for the public to access CDBG information. The CDBG office works closely with the Division to ensure the public's access to CDBG documents and encourage outreach and public engagement through the Centers.

TRAVIS COUNTY COMMISSIONERS COURT

The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. As a group, the Commissioners and County Judge are the chief policy-making and governing body of the county government. The Commissioner's Court makes all final decisions about CDBG fund allocations.

TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT

The Transportation and Natural Resources Department (TNR) and the CDBG office work closely to coordinate environmental review functions, project planning, project implementation and GIS mapping. TNR's planning division and CDBG staff continue to work collaboratively to ensure consistent messaging regarding housing, transportation, and community development. TNR and CDBG employees have been trained in HUD environmental regulations. This cross training of both departments allows for quality review and peer consultation. Finally, the CDBG office and TNR staff coordinate the preparation of project scopes, eligibility, cost estimates, and project design.

COUNTY ATTORNEY'S OFFICE

The County Attorney is an elected official and the County Attorney's Office creates and reviews legal agreements as well as provides legal advice and consultation for the Department. The County Attorney's office has created templates to assist with CDBG procurement actions, related consultant services, construction documents, and templates for subrecipient agreements.

PURCHASING OFFICE

The Purchasing Office manages the CDBG procurement processes for commodities, professional services, and construction. Expertise in the area of federal standards has been created within the Office. The Office ensures compliance with required labor standards and submits related reports to the CDBG office. The Purchasing Office reports to the Purchasing Board, which was established by the Travis County Commissioner's Court.

AUDITOR'S OFFICE

The Travis County Auditor's Office provides reliable financial services that ensures financial integrity, promotes accountability in government, and maintains the public trust. The primary duties and responsibilities of the Auditor's Office consist of the general oversight of all county financial records, the strict enforcement of all laws governing county finances, the audit of all records pertaining to county finance, and the ability to ensure the proper collecting and accounting of all funds including money and property held for third parties. The Auditor's Office serves as the grant analyst for the Travis County CDBG Program. The CDBG grant analyst administers financial services for the Travis County CDBG program, including but not limited to the following activities: setting up annual funding allocations in the county account system according to annual budget provided by the CDBG office; drawing down of funds via IDIS; generating monthly, quarterly and annual reports such as the annual financial summary, cash on hand reports.

PUBLIC ENGAGEMENT

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010, again on December 19, 2017, and most recently, on June 30, 2020. The approved CPP identifies the strategies and structure to fully engage the community. All public engagement activities undertaken in PY19 are detailed below.

SUBSTANTIAL AMENDMENTS TO THE PY19-23 CONSOLIDATED PLAN AND PY19 ACTION PLAN AND AMENDMENT TO THE CITIZEN PARTICIPATION PLAN

During PY19, the Coronavirus Aid, Relief and Economic Security Act (CARES Act) made supplemental CDBG funding available for grants to prevent, prepare for, and respond to COVID-19 (CDBG-CV grants). The Travis County allocation of CARES Act (CDBG-CV) funds was \$700,683. In order to accept and direct these funds for COVID-19 response, the Travis County CDBG office substantially amended its PY19-23 ConPlan and PY19 Action Plan, which was created as one document, and amended the Citizen Participation Plan.

For CDBG-CV funds received from the CARES Act, information on community needs was gathered from local organizations through a survey. Several list-serves, including the County's contracted social service providers, were used to email the link to the online survey. A total of 38 surveys were completed by agency personnel between April 29 and May 5, 2020.

Of the 38 organizational staff who responded:

- 19 were staff from non-profit organizations;
- 18 were staff from governmental agencies; and
- 1 was staff from a faith-based organization.

Information collected through the needs survey helped CDBG staff prioritize which projects should receive CDBG-CV funds.

PUBLIC COMMENT TO SOLICIT FEEDBACK ON THE DRAFT SUBSTANTIAL AMENDMENT TO THE PY19-23 CONPLAN AND PY19 ACTION PLAN AND AMENDMENT TO THE CITIZEN PARTICIPATION PLAN

The draft substantial amendments to the PY19-23 Consolidated Plan, which includes the PY19 Action Plan, and the amendment to the Citizen Participation Plan (the Draft CDBG-CV Amendments) were posted for written comment for five (5) days beginning June 8, 2020 and ending June 12, 2020, prior to the final approval by the Travis County Commissioners Court. The draft amendments were posted on the Travis County website on June 4, 2020 and staff at the seven Travis County Community Centers were notified. One written comment was sent by the commenter to the HUD Field Office in San Antonio and was received during the 15-day comment period. The full comment and the CDBG office response is included below as Attachment D.

During the 5-day comment period, one public hearing was held during the normally scheduled Travis County Commissioner's Court voting session to inform and enable the community to comment on the proposed Draft CDBG-CV Amendments. This public hearing was held on June 9, 2020 via a virtual, online format due to the COVID-19 pandemic. The public was able to call into the meeting to ask questions or make comments. One public comment was offered at this hearing.

SUMMARY OF PUBLIC COMMENTS RECEIVED DURING PUBLIC COMMENT PERIOD

One speaker offered comments at the June 9, 2020 public hearing to solicit feedback on the draft Plans. The commenter expressed concerns about the funding choices in the Draft CDBG-CV Amendments, and suggested that economic development and transit initiatives should be prioritized instead.

PY20 ACTION PLAN

For the Program Year 2020 (PY20) Action Plan, information on community needs was gathered through a variety of mechanisms. Residents and organizations had the opportunity to provide input by (1) attending a public hearing in March 2020, and/or (2) completing a Needs Assessment survey. In addition, residents were invited to request and/or attend neighborhood or community meetings, and organizations were invited to participate in consultation meetings with CDBG staff.

As a result of the public participation process:

- 5 meetings were held with neighborhood/community groups by CDBG staff;
- 10 consultations with agencies or organizations were completed by CDBG staff; and
- 104 residents and 19 organizations participated in a Needs Assessment survey.

Information collected in the public participation process helped CDBG staff determine priorities projects for PY20.

PUBLIC HEARINGS AND COMMUNITY MEETINGS TO GATHER INFORMATION

One meeting to gather information about community needs was held during the normally scheduled voting session. This public hearing was held on March 24, 2020 via a virtual, online format due to the COVID-19 pandemic. The public was able to call into the meeting to ask questions or make comments. No public comments were received or presented during the public hearing.

To assist in broadening participation, residents were invited to request and/or attend neighborhood or community meetings, and service providers were invited to participate in consultation meetings with CDBG staff. Further, notices went out on social media, including the NextDoor app.

The public hearing was held according to the schedule below:

Location of Hearings		Dates / Times
Community-Wide Public Hearing: Needs Assessment	Remote, online format	9 AM, Tuesday, March 24, 2020

CDBG staff attended the following community meetings:

Neighborhood & Community Meetings	Dates
Representative of the Northridge Acres Neighborhood	Monday, August 19, 2019
Representative of the Northwest Mental Health Coalition	Wednesday, November 13, 2019
Representative of Interfaith Ambassadors of Lake Travis	Friday, November 22, 2019
Board meeting of Interfaith Ambassadors of Lake Travis	Wednesday, February 26, 2020
Representative of the Twin Creeks Neighborhood	Wednesday, March 25, 2020

SURVEYS

Resident Needs Assessment surveys were available online or by postal mail in English and Spanish. Printed copies of the surveys were available at Travis County Community Centers, at meetings with residents, and upon request for those without access to a computer or the internet. A total of 104 residents completed surveys to provide input on the PY20 Action Plan.

A survey for organizations, such as agencies and social service providers, was also available to gather input. This survey was available in English only. Several list-serves, including the County's contracted social service providers, were used to send out the link to the online survey through email. A total of 19 surveys were completed by organization personnel.

PUBLIC COMMENT TO SOLICIT FEEDBACK ON THE DRAFT PY20 ACTION PLAN

After presentation to Travis County Commissioners Court, the draft PY20 Action Plan was posted for written comment for thirty days, from June 24, 2020-July 24, 2020, prior to the final approval by the Travis County Commissioners Court. Comments were accepted in writing via email or regular mail to the Travis County Health and Human Services CDBG staff. One hearing was held on July 14, 2020 via a virtual, online format due to the COVID-19 pandemic. The public was able to call into the meeting to ask questions or make comments. One public comment was received during the public hearing.

Location of Hearings		Dates / Times
Community-Wide Public Hearing: PY20 Action Plan Draft	Remote, online format	9 AM, Tues., July 14, 2020

SUMMARY OF PUBLIC COMMENTS RECEIVED DURING PUBLIC COMMENT PERIOD

One speaker offered comments at the July 14, 2020 public hearing to solicit feedback on the draft Plan.

CAPER PUBLIC COMMENT PERIOD

The PY19 CAPER will be posted for a 15-day public comment period. Comments will be accepted beginning November 12, 2020 at 8:00 a.m. and ending November 27, 2020 at 5:00 p.m. Beginning November 12, 2020, a draft document will be available for download on the Travis County CDBG page. The public can provide their comments by attending a Public Hearing scheduled for Tuesday, November 17, 2020 at 9:00 a.m. via a remote format due to ongoing concerns about the novel coronavirus.

SUMMARY OF COMMENTS RECEIVED ON THE CAPER

- One comment was received on November 12, 2020 via email from a resident. The comment was in reference to construction/repairs within the City of Austin and the restrictions they made during the pandemic and suggested increased emphasis on home and septic repairs for low income homeowners.
- One comment was received from a resident at the Public Hearing on November 17, 2020. The comment was in reference to what happens to CDBG funding if it is not spent on the project and the need for public transit, and requested additional details on current bus routes and amounts spent on bus stop projects unrelated to CDBG activities.
- One comment was received on November 27, 2020 from a resident via email. The comment was related to concerns regarding public transit.

The full transcript or copies of comments received and CDBG responses follows.

COMMENT RECEIVED VIA EMAIL ON 11/12/2020

"The draft 2019/2020 CAPER for Travis County accurately reflects performance that was limited by protocols instituted in response to the covid pandemic. Increased emphasis on exterior repairs for low income owner-occupied homes and septic plant replacement might have been an effective strategy both during pandemic and the transition to conventional construction activity once the pandemic ends." Stuart Harry Hersh

RESPONSE TO 11/12/20 COMMENT

CDBG staff replied thanking the resident for submitting their comment and indicated that it would be included in the PY19 CAPER.

TRANSCRIPT OF THE COMMENT RECEIVED DURING THE 11/17/20 PUBLIC HEARING

Judge Biscoe: and Nate, we have one caller?

Nate Dowling: Yes Judge, we have Mrs. Zenobia Joseph for item 1.

Judge Biscoe: Ok, Ms. Joseph

Nate Dowling: We will go ahead and put her through, and Ms. Joseph, you are unmuted now and you can speak with the Court.

Zenobia Joseph: Thank you, Judge, Commissioners. I'm Zenobia Joseph. I just wanted to follow up on my comments from last week. I appreciate hearing that the bus stop mileage will be added to the CAPER in the fair housing spreadsheet, and I appreciate the opportunity zones information will be added as well. As it relates to the resolution of no objection from the past, I did find in last week's board packet that there was a listing of the nine affordable housing developments, and so I suppose that spreadsheet would allow for the bus stop mileage to be added. I did want to say though, Judge, it is a little confusing as to what exactly the public is supposed to comment on. The presentation today was awfully condensed. It does not include the information that was in the board packet last week which I found to be far more

comprehensive and easier to make my comments as related to transit. This particular presentation seemed to just have the outcomes from the Program Year 2019. The only question I would have about that specifically is that on page 43 it specified the CDBG Administration and Planning funds were expended, approximately \$361,000, but the actual monies that were allocated for projects were not spent yet, so I wasn't sure if the amount of monies that are not spent can be reallocated or if that's supposed to be spent on the projects that were proposed initially. The last thing I would tell you as relates specifically to the cost of the bus route, the reason that I've asked you to include that information is, if you'll recall, it was approximately \$74,000 that you spent on Route 318 Slaughter, and I wasn't sure how many bus stops that was. It sounded like it was just to serve IDEA Slaughter, the charter school in that area, and I wanted to call to your attention that Route 233 and 237 were approximately \$73,000 each and that you only have run time once an hour and it's only about four hours less than Route Walsh Tarlton, the 30 Route which is outside of the service area. So the reason I've asked you for that information is as I did during the budget process was so that you could recognize that we're not getting a good return on investment because these routes don't run as frequently as others that are comparable as it relates to the investment being made by Travis County Commissioners Court. And then lastly, I would just call to your attention that Ms. Coleman mentioned May 26, 2020 that she would ask the Court for public transit guidance, and when it came time for the budget, as you may recall, TNR actually decided not to have a review. And so you do have the authority, Judge, I know that you are leaving, but the Judge does have that authority to review the investments that are being made for transit and I would just ask you to recognize the need to do so. That's not going to cost any money to review, but the routes are inequitable and it is in Title 6 of the Civil Rights Act of 1964 issue because no other routes in the system run 60 minutes other than those that run in Colony Park, Craigwood and up to Route 237 which serves the formerly homeless people at Community First

Nate Dowling: *Ms. Joseph, I am sorry to interrupt but that is the three-minute mark.*

Zenobia Joseph: *I'm finished with my comments. If you have any questions, I'll gladly answer them at this time.*

Judge Biscoe: *Thank you, Ms. Joseph. Ms. Coleman, federal money that is not spent goes where?*

Monique Coleman: *We have actually, um, we do have an option at times, Judge, to do a couple of things. We can either reprogram funding for other projects. We also add in alternate projects in the Action Plan to allow for the opportunity of a course correction in the event that we're not able to execute a project. The good news is that we don't have to do that with the PY19 funding. The three projects that received funding allocation to make up for the remaining of the PY19 funding is currently underway. The Austin's Colony project funding is set aside and we will begin to spend those funds in PY20. That project was approved by -- the contract for design and engineering and environmental was approved by the Court on October 27th. And we have already had a kickoff meeting for that project, so it is underway. We will begin to spend the PY19 funding for Austin's Colony in this program year. Additionally, Forest Bluff and Kennedy Ridge, which were also projects that received funding allocation for PY19 are currently slated to be contracts for design and engineering are slated to be approved by the Court, we're hoping, by November 24th and December 1st. Of this year. So the good news is that those projects, those very valuable and much needed infrastructure projects are currently underway. So, while we do have the*

options to reprogram or reallocate funding when needed, that's not going to be necessary for the PY19 funding, so I just wanted to clarify that one point. Ms. Joseph made a good point, but we are working on those projects. The reason why we highlighted some of the other accomplishments and pointed to some of the performance shortfalls, if you will, that we experienced was large in part due to internal transmissions that were made as well as the impacts of COVID-19. Once HUD began to allocate additional funding to grantees, we were charged with programming those funds as well as working on the PY20 Action Planning and administering the PY19. We are a little behind schedule, but we are now back on track.

Judge Biscoe: *Commissioner Daugherty.*

Commissioner Daugherty: *Judge, let me just say to Ms. Joseph, this community just got duped into signing off on \$7.1 billion for just about everything in this community. And transportation is one of them. Just about every elected official other than, I think, Commissioner Gomez and myself worked against this project. It passed. There are \$7.1 billion going towards public transit. And one of the things that was highlighted was everything that east Austin was going to get out of this \$7.1 billion. Now, if that's not enough money to do everything that you need to do, Ms. Joseph, with, quite frankly, things you have highlighted and brought to our attention over the last year, then something is really going to be wrong with this. We have a Commissioner that sits on CapMetro and I would hope that any need there is for east Austin is taken care of and it's taken care of in the superlative. And quite frankly, I don't know that you need to spend any CDBG money on public transit in east Austin because there is an ample amount and there will be money every year coming from taxpayers in this community. And it would be an atrocity if every one of those things was not taken care of, so I know that you will stay on it. I certainly am going to stay on it. But I just want you to know that I stand with you, Ms. Joseph, on the things that you have brought to our attention and that they need to be taken care of and dealt with.*

Judge Biscoe: *Nate, is there another speaker?*

Nate Dowling: *We do not have another speaker for this item, Judge. the next speaker would be on item number 5.*

Judge Biscoe: *I move that the public hearing be closed.*

Commissioner Shea: *Judge, this is Commissioner Shea. I have a quick comment I wanted to make.*

Judge Biscoe: *Let me get a second on that motion, then we'll get your comment.*

Commissioner Shea: *Ok*

Commissioner Shea: *Second.*

Commissioner Gomez: *Second.*

Judge Biscoe: *Who was that seconded by?*

Commissioner Gomez: *Commissioner Gomez.*

Judge Biscoe: *Commissioner Shea.*

Commissioner Shea: *My question is really just to staff and I don't know if it's Monique or transportation staff, of the need to follow up and I'm happy if you email the answer, but Ms. Joseph has been highlighting these concerns about the inequity of the timing of the routes, and it -- it clearly doesn't seem fair on the face of it if the only routes that run on a 60-minute schedule are these routes in northeast Travis County, so if you could just please respond to that and with any information about how that could potentially be rectified. And again I don't know if it's Ms. Coleman or if it's our transportation staff, but I would like a written answer on that. Thank you.*

Monique Coleman: *Yes, ma'am. Commissioner Shea, this is Monique Coleman. We will follow up with TNR on that topic. We had a discussion regarding the cost of the bus routes with TNR and we are currently working to ascertain the information that we need to provide to follow up with Ms. Joseph. We will also, we are planning later this week to discuss the ILA between Travis County and CapMetro, and so we will work to delve into that a little further and try to adequately address Ms. Joseph's concerns as well as the ones that you've raised today. We'll make sure we do that.*

Commissioner Shea: *Thank you.*

Judge Biscoe: *Anything else on item 1?*

Commissioner Shea: *If you would include Ms. Joseph in that reply as well, thank you.*

Monique Coleman: *Yes, ma'am.*

Judge Biscoe: *All in favor? that passes by unanimous vote.*

RESPONSE TO 11/17/20 COMMENT

The response provided after the 11/27/20 comment below, is a combined response to both the 11/17/20 comment and the 11/27/20 comments, which were both from the same resident and which brought up similar concerns.

COMMENT RECEIVED VIA EMAIL ON 11/27/2020

From: [cdbg](#)
 To: [Monique.Coleman; Elena.Rivera](#)
 Subject: FW: [CAUTION EXTERNAL] PY19-23_Fwd: Item 5: Transit/Project Connect Guidance Request_Re: Follow-up Discussion with Travis County CDBG Office (July 14, 2020)
 Date: Monday, November 30, 2020 9:50:08 AM
 Attachments: [image001.png](#)
[image002.png](#)

From: zcjsph@aol.com <zcjsph@aol.com>
 Sent: Friday, November 27, 2020 4:59 PM
 To: cdbg <cdbg@traviscountytx.gov>
 Subject: [CAUTION EXTERNAL] PY19-23_Fwd: Item 5: Transit/Project Connect Guidance Request_Re: Follow-up Discussion with Travis County CDBG Office (July 14, 2020)

CAUTION: This email is from OUTSIDE Travis County. Links or attachments may be dangerous. Click the Phish Alert button above if you think this email is malicious.

To: CDBG Staff

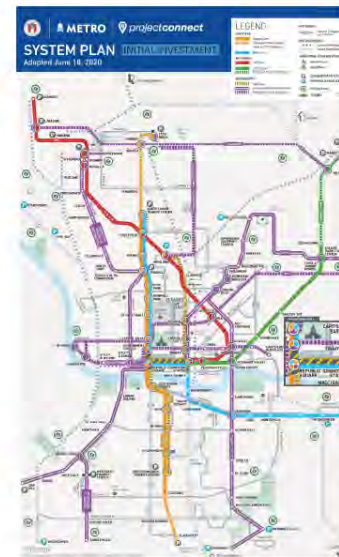
Ref. PY19-23 Input

April 3, 2018: Transit Development Plan (p. 623): The extensive presentation by Capital Metro, CTRMA, and Travis County TNR staff justifies review of transit investments and ongoing needs in the unincorporated areas of Travis County to get taxpayers to/from work in Austin, Texas: <http://traviscountytx.igm2.com/Citizens/FileOpen.aspx?Type=1&ID=1712&inline=True>

November 3, 2020 Voters approved Project Connect Initial Investment. The \$7.1B investment, however, excludes far Northeast Austin which could use analysis to determine how best to connect residents to transit, in part, from Manor to Austin as discussed April 3, 2018. The July 27, 2020 Initial Investment below later included an additional \$100M for anti-displacement mitigation. Thanks~zcg

Initial Investment

Project Connect Program Components	Cost
Orange Line – NLTC to Stassney Phase 1 (LRT), Enhanced MetroRapid	\$2.5B
Blue Line – Riverside Corridor (LRT)	\$1.3B
Gold Line – MetroRapid, NEPA completion for LRT	\$50M
Downtown Tunnel (Orange, Blue Lines)	\$2.0B
MetroRapid – Expo, Pleasant Valley, Burnet to Menchaca/Oak Hill	\$120M
Green Line to Colony Park – NEPA, Final Design, Construction	\$370M
Red Line Improvements	\$25M
MetroExpress, Park & Rides, Transit Centers (3 New Routes, 9 P&R, 1 TC)	\$60M
Neighborhood Circulators (15 New Zones / Vehicles)	\$1.5M
Maintenance Facility Improvements	\$300M
Customer Technology Systems	\$30M
Transit Supportive Investments	\$200M
TOTAL	\$7.0B
45% Federal	\$3.15B
Initial Package Local Commitment	\$3.85B



Attachment: Jul_27_Joint_Session - CMTA FINAL (4649 - Project Connect Community Engagement,

Packet Pg. 22

---Original Message---

From: zcjsph@aol.com
 To: Monique.Coleman@traviscountytx.gov <Monique.Coleman@traviscountytx.gov>
 Cc: gerald.daugherty@traviscountytx.gov <gerald.daugherty@traviscountytx.gov>; sheri.fleming@traviscountytx.gov

<sherri.fleming@traviscountytx.gov>

Sent: Mon, Jul 27, 2020 6:37 pm

Subject: Item 5: Transit/Project Connect Guidance Request_Re: Follow-up Discussion with Travis County CDBG Office (July 14, 2020)

To: Monique Coleman, MPA, MCRP

CDBG Planning Manager, Health & Human Services

Office: (512) 854-1604

monique.coleman@traviscountytx.gov

1. **Gratitude:** Thanks for taking time to send an email regarding my CDBG concerns. While I certainly appreciate your offer to converse with me, I would ask instead that you seek transit public services project guidance as noted in the May 26, 2020 Travis County Agenda Packet (p. 129, below).

PY20 Proposed Alternate Projects for Discussion	
Project/Activities	Amount
Community Development	
Disaster Response Interim Assistance	Up to \$100,000
Home Rehabilitation and Septic Repair Program	Up to \$270,000

Please refer to "Attachment B" for proposed and alternate project descriptions.

ISSUES AND OPPORTUNITIES:

The proposed projects up for discussion are a continuation of projects that are currently underway. As stated in Attachment A under the needs survey response, infrastructure, housing and public service continue to be high priorities. As a result, the projects slated are considered an opportunity to meet a need and continue to invest resources in infrastructure. The potential issue: public transit appears to a high-priority public service need on the feedback survey, but there are no CDBG public transit projects slated. The CDBG Office welcomes feedback and guidance from the Commissioner's Court on this matter.

FISCAL IMPACT AND SOURCE OF FUNDING:

CDBG funding comes from the U.S. Department of Housing and Urban Development.

REQUIRED AUTHORIZATIONS:

Sherri E. Fleming, TCHHS County Executive, Sherri.fleming@traviscountytx.gov

cc:

Jessica Rio, Travis Gatlin, and Ellen Stein, PBO

Bonnie Floyd, and C.W. Bruner, Purchasing Office

Patti Smith, Jessie Mars, and Keshi O'Neal, Auditor's Office

Deborah Britton, Kathleen Haas, Lawrence Lyman, and Monique Coleman, TCHHS

Prema Gregerson, County Attorney's Office

2. **Issue:** Respectfully, you mischaracterized me as being confused. Yet you never asked for transit guidance noted as far back as Program Year 2017 "Need for Improved Connections Between Residents and Employment" Analysis which included the Travis County Fair Housing Action Plan showing "Progress in 2014," years before I testified on the issue. That said, please seek guidance from the Court tomorrow on Agenda Item 5 as it relates to CDBG-CV. I forwarded my July 24, 2020 Duplication of Benefits Opposition Memorandum to Commissioners this morning—same memo I emailed HUD and copied you on. See p. 3 of 13. I do realize Item 5 seeks a change in the total submitted to HUD but my transit comments remain germane.

3. **Project Connect:** Capital Metro's 15-minute frequent South/West/Central Austin bus network undergirds Project Connect/\$7B-10B Light Rail [Pending: November 2020 Referendum]. This afternoon (7/27) Capital Metro and Austin City Council held a Joint Project Connect Meeting to discuss funding for the proposed regional light rail system, in part, increasing ad valorem tax. Once again, despite my testimony, there was no acknowledgement of 60-minute Black routes (Colony Park, Craigwood) compared to 15 minutes South/West/Central and no concrete equitable plan to connect Northeastern Travis County. **Unfunded phases** show map lines to unincorporated Travis County, which members noted would likely require another election beyond proposed \$7B* Phase I construction. In the end, all members voted in unison [by acclamation], but Council Member Natasha Harper-Madison did ask how to respond to her constituents. Commissioner Travillion asked about ADA sidewalks. In light of Northeast disparate impacts, it would be ideal for the County to consider transit public services CDBG-CV and PY20 Plan Alternate Projects before August 15, 2020 HUD submission.

4. **Pending:** I anticipate Item 5 may be listed for Consent and would likely need a request to be pulled for discussion. I copied Commissioner Daugherty since he asked if you spoke to me. Hopefully he'll pull the item.

Much appreciated.~zcj

—Original Message—

From: Monique Coleman <Monique.Coleman@traviscountytx.gov>

To: zcjsph@aol.com <zcjsph@aol.com>

Cc: Monique Coleman <Monique.Coleman@traviscountytx.gov>

Sent: Tue, Jul 14, 2020 5:07 pm

Subject: Follow-up Discussion with Travis County CDBG Office (July 14, 2020)

Good afternoon Ms. Joseph,

I hope this message finds you well. I want to start by thanking you for your continued interest in Travis County's CDBG program.

I'd like to visit with you over the phone to have a more in-depth conversation regarding today's comments during the public hearing.

I looked back at your email and attachments you've provided, but I have not been able to find your phone number.

If you'd like to talk soon, please provide me with your phone number as well as best time to call, and I'll be sure to follow-up.

I look forward to speaking with you soon.

Regards,

Monique Coleman, MPA, MCRP

CDBG Planning Manager, Health & Human Services

Office: (512) 854-1604

monique.coleman@traviscountytx.gov

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COMBINED RESPONSE TO 11/17/20 AND 11/27/20 COMMENTS

The following seven-page memo was prepared in response to comments received from Ms. Zenobia Joseph on November 17th and November 27th.

**Travis County Health and Human Services & AgriLife**

CDBG Program
P.O. Box 1748
Austin, Texas 78767
PH (512) 854-3460
www.traviscountytx.gov/cdbg



To: Commissioner Shea, Commissioner Travillion, and Members of the Public
From: Travis County Transportation & Natural Resources (TNR) Department and the CDBG Office
Date: December 1, 2020
RE: Public Transit in Travis County

Document Guide (Electronic Navigation Hyperlinks)

Travis County Public Transit Timeline	Travis County Partnership with CapMetro ILA/TDP
Travis County Participation in Regional Service Expansion	FY20 Travis County Funding Table
CDBG Involvement and Funding Limits	Citizen Input – Service Expansion Opportunities
General Overview – CapMetro Services	CapMetro Services in Precinct 1
CapMetro Routes Operating at 60 Minutes	Travis County Public Transit Map Near Affordable Housing
CapMetro 60-Minute Route Map	

Travis County Public Transit Timeline

- June 2017 – Travis County and Capital Metro Interlocal Agreement (ILA) to fund the Northeast Feeder Routes (233 and 237) using Federal Transit Funds, contingent upon the County developing a Transit Development Plan (TDP).
- April 2018 – Travis County Commissioners Court approves the draft proposed projects for the County's TDP. County and CapMetro staff conduct stakeholder and public engagement through a Stakeholder Advisory Committee and an online survey.
- July 2018 – Travis County Commissioners Court approves the final TDP and accompanying ILA.

Travis County Partnership with CapMetro (Interlocal Agreement, "ILA")

Travis County drafted its [Transit Development Plan \(TDP\)](#) in 2017 to facilitate participation in the Regional Service Expansion Program. The drafted and restated ILA, which is effective through the end of 2021, is written to outline the terms and conditions of the public transit agreement between Travis County and CapMetro.

CDBG Involvement and Funding Limits

In 2018, Travis County staff worked to determine if it were feasible for CDBG funds to be spent on public transit. In 2018, it was determined CapMetro subcontracts its maintenance and operations (drivers and maintenance personnel) and its infrastructure construction (bus stops). In 2018, Travis County CDBG tried to fund transit, but contract negotiations were not successful because it would have required CapMetro to amend contracts that had already been negotiated with the union associated with the Operator and with the entity (not union associated) that completed construction of bus stops on CapMetro's behalf; thus, this was not feasible. As a result, CDBG worked with CapMetro to find an alternate route to fund the much needed transit via the CapMetro 5307 Service Expansion Program and an associated Transit Development Plan including TNR's involvement in the long-term solution.

Additionally, the CDBG PY19-23 ConPlan does not include public services, except for those associated with COVID-19 response. Therefore, public transit is not an eligible project type for CDBG expenditures per the current 5-year ConPlan. The citizens residing in the services area have expressed needs, such as ADA compliant road repairs and access to water/wastewater, as their highest priority, and this is the focus of the PY19-23 ConPlan. Public Transit needs in Travis County are now being addressed through TNR's Transit Development Plan (TDP).

CDBG Public Transit as it Relates to the Fair Housing Screening Analysis (Resolutions of No Objection)

Low income housing tax credit (LIHTC) properties being proposed in the unincorporated areas of the county, must request a Resolution of No Objection (RONO) from the Travis County Commissioners Court, which includes a fair

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housing analysis. The analysis includes consideration for opportunities pertaining to access to amenities, such as public transit, grocery stores, medical care, recreational facilities, jobs, etc. This includes considerations for potential or expected access by the time the LIHTC property is built and occupied based on available information. The map on page 6 shows the location of all LIHTC properties in unincorporated Travis County for which the Travis County Commissioners Court has approved a Resolution of No Objection to date, and shows their location with respect to public transit that is partially or fully funded by Travis County. Some of these projects have not been built and will not be completed for several years.

Citizen Input and Review or Consideration for Service Expansion Opportunities

Service expansion decisions regarding Travis County funded services are made by the CapMetro Board, with input from Travis County staff. The scope of public input will fall within the scope of the CapMetro Board. Travis County does take input on the TDP citizen participation component for the services funded by Travis County.

Travis County Participation in the Regional Service Expansion Program Funding of Service Expansion

As stated in the ILA, Travis County funds the following regionally expanded services to better facilitate public transit access in unincorporated areas of Travis County:

Cap Metro Bus Routes (<i>partially or fully funded by Travis County</i>)	Precinct	Bus Stops	Operations & Maintenance	Bus Stop Construction	Total Cost
Route 233 – far NE Feeder route	1	<u>233 stops:</u> 6004 Johnny Morris/Point North 6005 Daffan/Gatecrest 6006 Daffan/Decker 6070 Eagle's Landing/Decker	\$84,733.04		\$84,773.04
Route 237 – NE Feeder route		<u>237 stop:</u> 5984 Community First (Hog Eye)			
Route 271 – Del Valle Feeder	4	5927 Del Valle H.S. 5622 Del Valle Health 5803 Del Valle ISD Alt.	\$22,351.61		\$22,351.61
Route 318 – Westgate/Slaughter	3 & 4	- Stop 6328 across from Slaughter Ln from Idea School - Stop 6329 Idea School	\$29,378.28	\$14,592.21	\$43,970.49
Manor Area Pickup	1	See map on page 6	\$75,001.58		\$75,001.58
Hornsby Bend Feeder	1	See map on page 6	\$75,480.17		\$75,480.17
Total FY 2020 Transit Expenditure					\$301,576.89

Cap Metro service changes generally occur three (3) times annually: **January, June, and August**. Travis County may propose expansions but must also accommodate the request with additional funding for construction, maintenance and/or operations. As stated in the ILA, CARTS is the third-party vendor that provides the services for the Manor Pickup and Hornsby Bend Feeder routes.

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General Information for Capital Metro ("CapMetro") Services

Capital Metro [service area](#) covers 535 square miles.

Capital Metro (CapMetro) Bus Routes High-Frequency Routes	CapMetro Bus Routes: (partially or fully funded by Travis County)
Route 2 – Rosewood	Route 233 – far NE Feeder route
Route 4 – 7 th Street	Route 237 – NE Feeder route
Route 7 – Duval/Dove Springs	Route 271 – Del Valle Feeder
Route 10 – South 1 st /Red River	Route 318 – Westgate/Slaughter
Route 17 – Cesar Chavez	Manor Area Pickup
Route 18 – Martin Luther King	Hornsby Bend Feeder
Route 20 – Manor Road/Riverside	
Route 300 – Springdale/Oltorf	
Route 311 – Stassney	
Route 325 – Metric/Rundberg	
Route 333 – William Cannon	
Route 335 – 35 th /38 th Street	

This table does not include the neighborhood routes. [Click here](#) for the system map and system operating frequencies.

[MetroRapid](#) – North to South, along Austin's busiest corridors

Route 801 – N Lamar to S Congress
Route 803 – Burnet Rd. to South Lamar

[MetroRail](#) – Nine (9) stations along a 32-mile route

Downtown	Highland	Howard
Plaza Saltillo	Crestview	Lakeline
MLK, Jr.	Kramer	Leander

[CapMetro Late Night Service](#) runs until 3:00 a.m.

As stated in the Travis County Transit Development Plan, there are three public transit project types:

1. Mobility on Demand/Innovative Solutions – user focused; may schedule rides within designated zones
2. Community Based Solutions – community focused; coordinates with CARTS/non-profits
3. Service Extension Projects – potential Cap Metro bus route extensions to reach more people in a specific area

Report submitted in partnership by:

Monique M. Coleman, MPA, MCRP
CDBG Planning Manager
Travis County, Health and Human Services

Elena Rivera
Senior Planner
Travis County, Health and Human Services

Scheleen Walker, AICP
Long Range Planning Manager
Travis County, Transportation & Natural Resources

Cathy Stephens
Senior Planner
Travis County, Transportation and Natural Resources

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Below is a list of current Capital Metro Services in Precinct (Pct.) 1

Route	Route Name	July 2019 Ridership*	July 2020 Ridership*	Frequency	Service Type
1	N. Lamar / S. Congress	95,100	59,300	20-minute	Existing Local
2	Rosewood	32,600	20,100	15-minute	New Frequent Route
4	7 th Street	55,800	30,900	15-minute	New Frequent Route
6	East 12th	20,000	9,500	30-minute	Existing Local
7	Duval / Dove Springs	164,800	71,400	15-minute	New Frequent Route
18	MLK	29,300	13,300	15-minute	New Frequent Route
20	Manor Road / Riverside	172,600	69,000	15-minute	New Frequent Route
233	Decker / Daffan	2,000	1,550	60-minute	Existing Local
237	Northeast Feeder	6,100	4,300	60-minute	Existing Local
243	Wells Branch	11,600	6,500	45-minute	Existing Local
300	Springdale / Oltorf	188,600	116,600	10-minute	New Frequent Route
322	Chicon / Cherrywood	10,900	7,700	30-minute	New Local Route
323	Anderson	15,000	11,200	30-minute	Existing Local
324	Georgian / Ohlen	39,600	23,200	30-minute	New Local Route
325	Metric / Rundberg	87,100	51,100	15-minute	New Frequent Route
335	35 th / 38 th	19,600	13,100	15-minute	New Frequent Route
337	Koenig / Colony Park	53,000	21,800	30-minute	New Local Route
339	Tuscany	8,700	5,550	60-minute	New Local Route
350	Airport Blvd.	39,800	24,100	30-minute	Existing Local
392	Braker	12,700	8,000	45-minute	Existing Local
801	MetroRapid	269,700	121,000	10-minute	Existing Frequent

* Monthly trip total

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Capital Metro Routes operating at 60 minutes

As part of CapRemap (June 2018), a comprehensive system evaluation and redesign was completed. A variety of routes were modified; however, our partnership on Routes 233 Decker and 237 Northeast Feeder did not change in pre-CapRemap frequency of 60 minutes.

The following is a list of Capital Metro Routes operating at 60 minutes:

- 19-Bull Creek – 60 minutes all day Sundays – *Precincts 2 & 3*
- 50 Round Rock La Frontera – 60 minutes all day Weekdays (no Saturday/Sunday service) – *Round Rock*
- 51 Round Rock Circulator - 60 minutes all day Weekdays (no Saturday/Sunday service) – *Round Rock*
- 150 Round Rock La Frontera - 60 minutes all day Weekdays (no Saturday/Sunday service) – *Precinct 2*
- 233 Decker - 60 minutes all day Weekdays, Saturdays and Sundays – *Precinct 1*
- 237 Northeast Feeder – 60 minutes all day Weekdays, Saturdays and Sundays – *Precinct 1*
- 271 Del Valle Feeder - 60 minutes all day Saturdays and Sundays – *Precinct 4*
- 339 Tuscany - 60 minutes all day Weekdays, Saturdays and Sundays – *Precinct 1*
- 491 Allandale - 60 minutes all day Saturdays – *Precincts 1 & 2*
- 492 Delwood - 60 minutes all day Fridays – *Precincts 1 & 2*
- 493 Eastview - 60 minutes all day Mondays – *Precinct 4, and along boundaries between 1 & 4 and 3 & 4*
- 550 MetroRail Red Line – 60 minutes Weekdays (Midday) – *Precincts 1 & 2, and boundary between 1 & 4*

Route frequency is determined by demand (passenger use that is anticipated when planned). Changes can occur as demand changes (for instance increases in ridership which would require supplemental service to meet loads/needs would be a case for increased frequency). For more information, please refer to page 12 in [Capital Metro's Service Standards and Guidelines](#).

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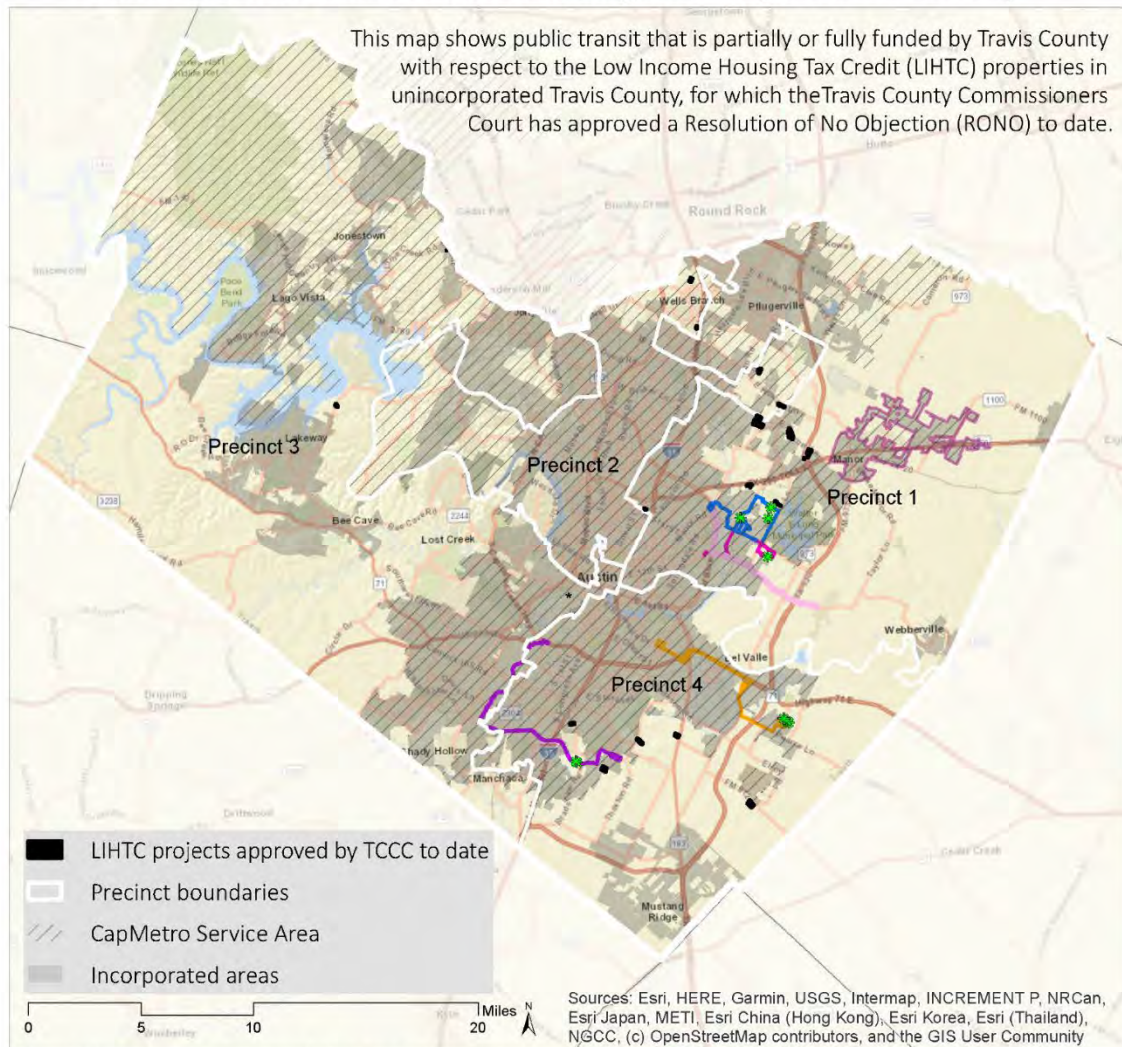
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Public Transit Near LIHTC Affordable Housing in Unincorporated Travis County



CapMetro Bus Routes partially funded by Travis County

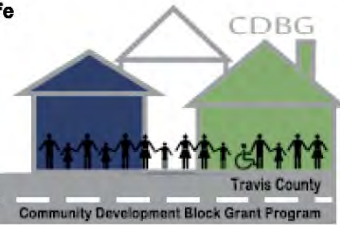
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|---------------|-------------------------------------|
| Route No. 233 | Route fully funded by Travis County |
| Route No. 237 | Hornsby Bend Feeder |
| Route No. 271 | Partially funded by Travis County |
| Route No. 318 | Manor Pickup Service Area |

- Bus stops in unincorporated Travis County
- Bus route 233: 6004, 6005, 6006 & 6070
- Bus route 237: 5984
- Bus route 271: 5622, 5803 & 5927
- Bus route 318: 6328 & 6329

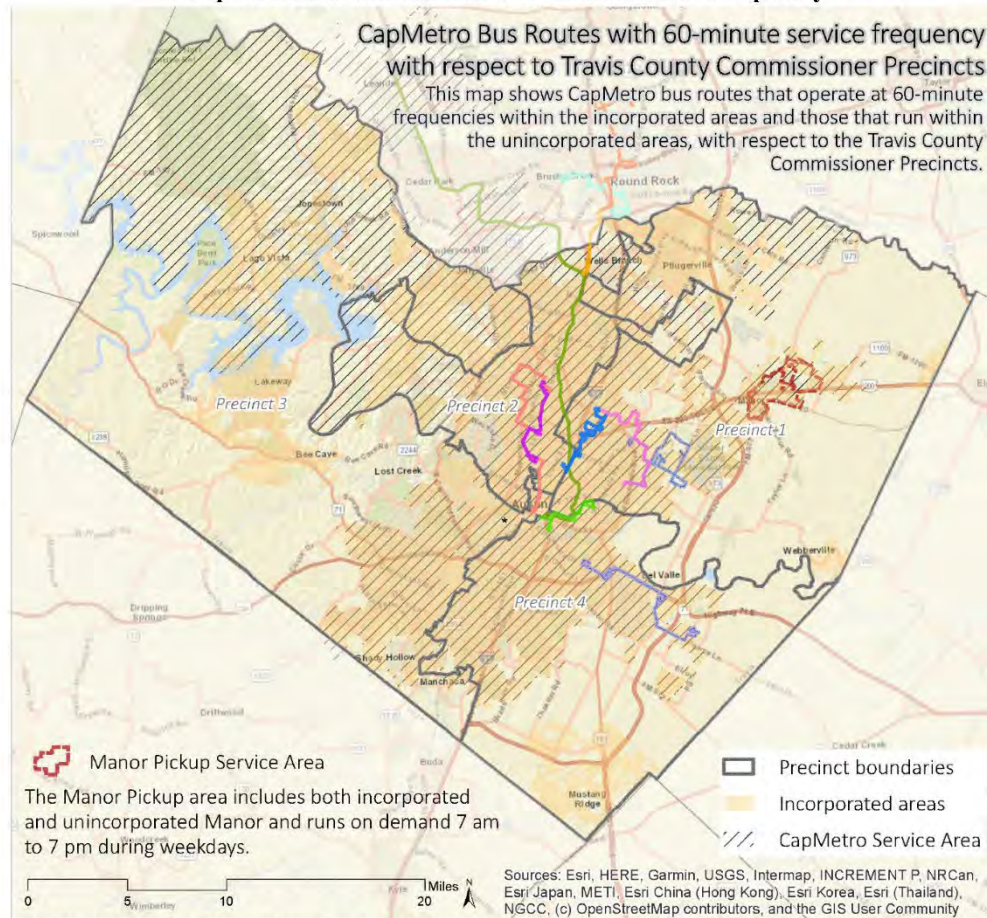
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CapMetro Bus Routes with 60-minute Service Frequency



CAPMETRO BUS ROUTES WITH 60-MINUTE SERVICE FREQUENCY:

- Routes that run only within incorporated areas
- 19 (Pcts. 2 & 3)
 - 50 (Round Rock)
 - 51 (Round Rock)
 - 150 (Pct. 2 & Round Rock)
 - 339 (Pct. 1)
 - 491 (Pct. 2)
 - 492 (Pcts. 1 & 2)
 - 493 (Pct. 4, and along boundaries with 1 & 3)
 - 550 (Pcts. 1 & 2, and boundary with 4)
- Routes that run partially through unincorporated areas
- 233 (Pct. 1)
 - 237 (Pct. 1)
 - 271 (Pct. 4)

Map created in December 2020 based on the most current CapMetro GIS data available (August 2020) and other data provided by CapMetro and TNR.

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COMMENTS NOT ACCEPTED

All comments were accepted.

EVALUATION OF THE CDBG PROGRAM

STRENGTHS

The CDBG program continues to improve systems and redistribute work tasks as a result of the Administrative Associate added almost three years ago. We continue to keep a strong fair housing lens for the program. In PY19, one new CDBG staff person attended a HUD Environmental Review training in order to further improve our work. The Program continues to engage and collaborate with others within the County to align work and create economies of scale. In addition, the activities identified for the PY19-23 ConPlan are streamlined to help facilitate the work more efficiently.

The CDBG Office also developed comprehensive policies and procedures and started standardizing many policies and procedures including, but not limited to, HUD compliance requirements and collaboration with the Auditor's Office to work towards efficient program execution annually.

CHALLENGES

Due in part to the additional work created by, and delays related to, the coronavirus Travis County was unable to achieve timeliness this year and has nine projects that have been slow to move and which are expected to be back on track in PY20. Those projects include four CDBG infrastructure projects; two CDBG-DR projects, and three CDBG-CV public service projects identified for coronavirus response. The quantity of work continues to be a challenge, but the CDBG office is redistributing tasks between staff members to achieve the greatest efficiency. In addition to the following goals, staff will look to create efficiencies, simplify processes, and better document processes. In PY19, the CDBG Planning Manager and one of the CDBG senior planners transitioned to another County department. The Planning Manager position was filled in February 2020. The CDBG Office is currently comprised of the Planning Manager, a Senior Planner, a Planner, and a vacant Administrative Associate, which is pending to be filled. Although the team composition and transitions caused some delay, the CDBG Office has been able to get two of the nine projects under contract; five more projects are slated to be under contract by the end of December 2020. Travis County also experienced transition three times during PY19 in the critical role of grant analyst for the CDBG program in the County Auditor's Office. The transition of grant analyst created some challenges, which reiterated the need to standardize roles and responsibilities and document policies and procedures thoroughly to help alleviate the delays caused by staff transitions. Although these changes had a significant impact on the Travis County CDBG Program's overall effectiveness, procedures are being established to preempt delays in the future.

GOALS FOR IMPROVEMENT

Staff has identified the following goals for improvement:

- Continue the process of reorganizing the work within our team and transitioning work to the administrative associate position.
- Continue self-evaluations and monitor/update/revise performance goals as needed.

- Continue to enhance and revise the CDBG Program policies and procedures for succession planning and continuity. In September 2020, the CDBG Office submitted a revised policies and procedures manual, which included the following: updated selection procedures, procedures and form to clear contractors, internal control procedures updated to include IDIS procedures, grant agreement procedures, permission to continue procedures, and document signing procedures due to COVID-19. The September 2020 updates also included updated subrecipient monitoring procedures, conflict of interest policy and form, independent analysis procedure and form per 2 CFR Part 200, subrecipient outreach plan guidance, budget proposal form or procurement, duplication of benefits procedures and budget form, CARES Act funding certification, required contract documents checklist, subrecipient training presentation, and a revised and newly approved subrecipient agreement template to include the latest uniform administrative requirements. Forthcoming updates include: additional revisions selection procedures, as needed; documentation of the urban renewal process; updated guidance on citizenship verification; HUB policies and procedures; Section 3 policies and procedures; and better-defined lead-based paint and environmental review (HEROS and Partner use) procedures.
- Create a training program to continue to develop capacity for all Travis County staff who interact with CDBG to create a better foundational knowledge when staffing changes occur.
- Develop and administer a project proposal form.
- Develop and facilitate a virtual community outreach strategy.
- Refine Resolution of No Objection fair housing screening policies and procedures for the CDBG Office.
- Create a CDBG Subrecipient Manual.
- Update the CDBG Home Rehab Subrecipient Manual.
- Create an CDBG Infrastructure Projects Manual.
- Update and document the physical and electronic filing system for the CDBG projects.
- Have ongoing participation in local and regional activities, such as the affordable housing policy committee and the Regional AI working group.



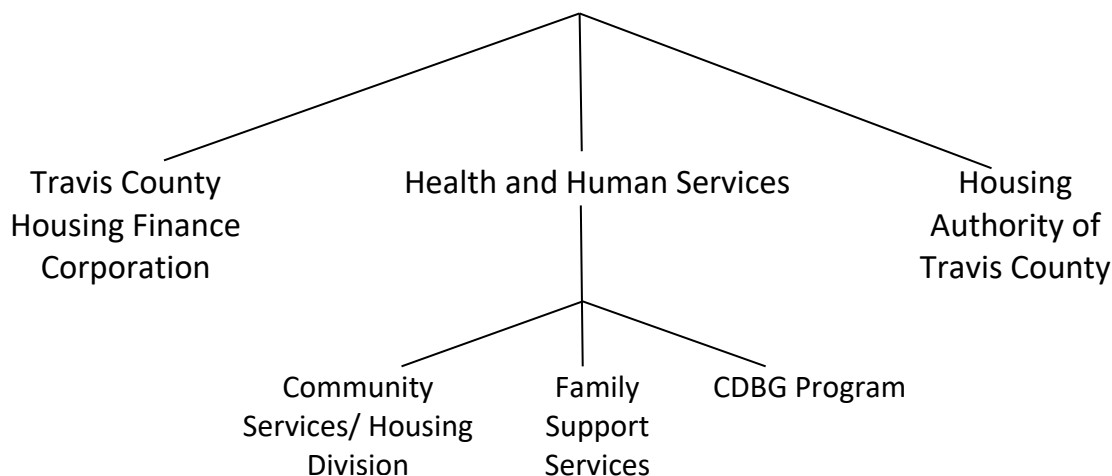
SECTION II

HOUSING AND SERVICES FOR THE HOMELESS

OVERVIEW OF HOUSING SERVICES

In addition to CDBG, Travis County addresses the housing needs of its residents through diverse strategies that include the support of homeless and emergency shelters; transitional, public, assisted, and rental housing; first-time homebuyer programs; and owner-occupied assistance programs. These services are either directly delivered by county departments or affiliate entities, or by contracted not-for-profit agencies. The following chart is a visual representation of the different departments/affiliate entities of the County working on a variety of housing services.

Figure 12. Travis County Departments Providing Housing Services



TRAVIS COUNTY HHS HOUSING SERVICES

The Travis County Housing Services Division performs weatherization and home repairs on houses occupied by county residents to improve energy efficiency, the physical living conditions, and safety in these homes. Funding for services comes from the Texas Department of Housing and Community Affairs, and the Travis County General Fund.

In the reporting period 96 low-income households were assisted with energy savings through the state-funded Low Income Home Energy Assistance Program (LIHEAP) and a state-funded grant from the Department of Energy.

TRAVIS COUNTY HHS FAMILY SUPPORT SERVICES DIVISION

The Family Support Services (FSS) Division provides rent and mortgage assistance for 30-day housing stabilization as well as utility assistance. During PY19, 64 individuals received \$121,004 in assistance.

Funding for services comes from the Travis County General Fund, the Federal Emergency Management Agency (FEMA), the Comprehensive Energy Assistance Program, and a variety of local electric and gas utility providers.

OTHER TRAVIS COUNTY HHS DIVISIONS

Other HHS Divisions provide emergency rent or utility assistance on a smaller scale than FSS. These dollars are usually a part of a comprehensive case management program with strategic use of funds for families in need.

TRAVIS COUNTY HOUSING FINANCE CORPORATION

Through the Travis County Housing Finance Corporation (TCHFC), Travis County is engaged in a number of efforts to foster and maintain affordable housing. The Corporation provides single-family home ownership (including down-payment assistance) opportunities to homebuyers who meet certain income requirements. The Corporation also issues tax-exempt bonds to finance the construction or acquisition of multifamily apartments that must provide rental units to certain low and moderate-income families. The Corporation can also participate in these multifamily projects as a General Partner and/or General Contractor.

In November 2014, the Board approved the creation of the Hill Country Home Down Payment Assistance program (HCHDPA), a grant program to home purchasers in Travis County that had incomes of 140% of AMI or less. The program offered a slightly higher than market interest rate (usually between 50 and 70 basis points higher depending on market conditions) on FHA, VA or USDA loans with participating lenders. Qualifying participants received 4%, 5% or 6% of the total mortgage amount as a grant: the percentage was based on the borrower's qualifications. Of the 4% to 6% grant amount, 1.5% or 2% went to the lender for origination and other costs, while 2.5% to 3.5% was net to the borrower for closing costs and/or down payment assistance. Additionally, TCHFC added a Freddie Mac "HFA Advantage" mortgage product to the pool of available down payment assistance options. As of September 30, 2020, HCHDPA had provided more than \$4.76 million in down payment assistance, with slightly more than 430 mortgage loans closed totaling more than \$84 million since program inception.

In January 2015, the Board approved TCHFC to participate as both the General Partner (GP) and General Contractor (GC) on low income housing tax credit projects. TCHFC's first project with this structure is Terrace at Walnut Creek, a 321-unit family property, which stabilized in PY17. TCHFC's second project with this structure, West Gate Ridge, a 140-unit family property, which stabilized in PY18. TCHFC's third project with this structure, McKinney Falls Apartments, a 312-unit family project began lease up in third quarter of 2020 and should stabilize in the first quarter of 2021. This property also received \$750,000 in CDBG funds as a forgivable loan for land acquisition. TCHFC's fourth project with this structure, Legacy Ranch @ Dessau East Apartments, a 232-unit senior project will complete construction and began lease up in last quarter of 2020. There are several other projects in the pipeline with a similar proposed structure of GP/GC/issuer for TCHFC.

In August 2018, TCHFC received a \$35 million reservation of private activity bonds for single-family home down payment assistance. Due to market conditions, single-family bonds have not been feasible for more than a decade, but as interest rates increase, these bond down payment assistance programs can be more advantageous. However, based on a combination of market conditions and the changes to

HCHDPA, TCHFC returned the single-family bond reservation and staff are focusing on the HCHDPA program as the best option for home purchasers.

In October 2019, the Board approved changes to the Hill Country Home Down Payment Assistance program. The program qualifications are much the same: incomes of 140% of AMI or less; FHA, VA, USDA or HFA Advantage loans with participating lenders; assistance of 4%, 5% or 6% of the total mortgage amount depending on qualifications. The primary changes are that the assistance is no longer an outright grant, but a forgivable second lien with a 10-year forgiveness period. This change allowed for a significantly lower interest rate for the borrower, which staff is hopeful will renew interest in this program and better serve Travis County residents.

The following initial inducements were approved by the Board during PY19 for the issuance of bonds:

- On October 22, 2019, the Board approved the final inducement and issuance of bonds for the Cascades at Onion Creek Apartments. The 264-unit family project began construction in August of 2020.
- On December 17, 2019, the Board approved the initial inducement to issue bonds for Old Manor Senior Apartments, 208-unit senior property. The final inducement and issuance of bonds is anticipated in December 2020.
- On December 17, 2019, the Board approved the initial inducement to issue bonds for Agave East, a 240-unit family project. The final inducement and issuance of bonds is anticipated in third quarter of 2021.
- On March 24, 2020, the Board approved the initial inducement to issue bonds for Capitol View Flats, 324-unit family property. The final inducement and issuance of bonds is anticipated in third quarter 2021.
- On May 5, 2020, the Board approved the initial inducement to issue bonds for Springdale Manor Senior Apartments, 175-unit senior property. The final inducement and issuance of bonds is anticipated in first quarter of 2021.
- On May 19, 2020, the Board approved the initial inducement to issue bonds for Residences at Howard Lane Apartments, 300-unit family property. The final inducement and issuance of bonds is anticipated in third quarter of 2021.
- On May 26, 2020, the Board approved the initial inducement to issue bonds for La Cima Apartments, 260-unit family property. The final inducement and issuance of bonds is anticipated in December 2020.
- On July 28, 2020, the Board approved the initial inducement to issue bonds for Meadow Apartments, 288-unit family property. The final inducement and issuance of bonds is anticipated in third quarter 2021.
- On August 11, 2020, the Board approved the initial inducement to issue bonds for Enclave on Ross Apartments, 280-unit family property. The final inducement and issuance of bonds is anticipated in third quarter 2021.

In PY18, the Board approved the Corporations to participate in the SoCo Dwell project, a non-bond, non-tax credit project that will offer 275 family units. This is a partnership with TCHFC and its affiliates, and the property will have 50% of the units at 80% of AMI. The project is currently under construction and expected to begin lease up in the first quarter of 2021. During PY19, the Board approved the same structure for the following projects:

- On January 16, 2020, the Board approved the same structure for High Point Preserve Apartments, 454-unit family property. The property will have 50% of the units at 80% AMI. This project is scheduled to close on financing and being construction in December 2020.
- On March 10, 2020, the Board approved the same structure for Southside Dwell, 255-unit family property. The property will have 50% of the units at 80% AMI. This project is scheduled to close on financing in first quarter of 2021.

THE HOUSING AUTHORITY OF TRAVIS COUNTY

Established in 1975, the Housing Authority of Travis County (HATC) provides affordable housing and supportive services to more than 2,000 low-income Travis County residents through the Housing Choice Voucher (HCV) program, a Continuum of Care (CoC) program that exclusively addresses homelessness in Travis County, and five affordable housing developments – three of which are subsidized via Section 8 Project-Based Rental Assistance (PBRA). There are over 575 people on the waiting list for both PBRA and HCV programs combined.

HATC currently administers 671 HCVs and five affordable housing developments. The five affordable housing developments consist of two unsubsidized developments, 16 duplexed-style units for families and 33 apartment units for seniors over 55 years and disabled individuals; and three subsidized developments through the Section 8 Project-Based Rental Assistance (PBRA) that offer 105 duplex-style units for families. These 154 affordable housing units offer an array of amenities, with floor plans ranging from one to four bedrooms.

In November 2016, HATC successfully converted all of its three formerly public housing developments to PBRA under the Rental Assistance Demonstration (RAD) conversion program. The fortuitous conversion allowed for HATC to leverage debt in order to reinvest in the public housing facilities and to preserve its affordable housing inventory by shifting units to the Section 8 platform with the guarantee of long term affordability.

Since there are no public housing properties in the Travis County CDBG service area, no CDBG funds can or have been used to assist HATC clients. However, CDBG program staff are actively engaged with housing authority staff in various capacities. The CDBG office and the HATC are always looking for potential partnership opportunities to create affordable housing units in the CDBG service area. To date no projects have been undertaken, but if a viable project is identified staff will present it to the Travis County Commissioners Court for consideration.

Additionally, in order to promote family enrichment, youth development, and self-sufficiency amongst residents living in HATC housing communities and HCV holders; in December 2017, HATC established a

501©3 non-profit subsidiary, the HATC Foundation, with the intent to leverage resources to increase and/or expand resident initiatives and supportive services in the future years.

The HATC Foundation is currently implementing a program in partnership with local agencies to provide financial literacy classes to housing authority residents, the first step in financial independence that might result in homeownership. Additionally, the HATC Foundation is implementing a strategic plan that includes assessing programs to help residents prepare for self-sufficiency. One option is a scholarship program that supports and empowers all residents and clients interested in pursuing a higher education, vocational training, and/or skill-building opportunities. Finally, HATC is working with local agencies to develop capacity for workforce development for residents of the properties. Taken together, these actions would help prepare residents for homeownership opportunities and independence.

BARRIERS TO AFFORDABLE HOUSING

The Austin Metropolitan Statistical Area (MSA), which encompasses Travis County as well as Bastrop, Caldwell, Hays, and Williamson counties, is one of the fastest growing regions in the country. This population growth has resulted in increased demand for housing, and steep and rapid increases in local housing prices and rents throughout the region—and was shifting in 2018 to surrounding suburban areas including Georgetown, Cedar Park, Round Rock and Pflugerville. Available housing inventory has continued to drop in 2019 and is very low within the City of Austin, with only 1.3 months of inventory available as of November 2019.

The shifting population patterns are likely due to the extremely tight housing market within Austin, new housing development trends outside the urban core, and housing affordability. As demand for housing shifts to areas outside the urban core, it will be important for local governments and agencies to look for ways to create or preserve affordable and moderately priced housing throughout the regional market.

Travis County's power to affect land use and residential development is limited by state law, although the County can achieve this through property deed restrictions and subdivision regulations allowing density and intensity of use, which are jointly coordinated with the City of Austin within the ETJ. Austin/Travis Subdivision Regulations include standards for small lot, townhouse, and attached single-family development.

The County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the PY14-18 Fair Housing Plan of the Analysis of Impediments. To date the committee has accomplished the following:

- The TCCC approved a set of values which guide the committee work;
- Drafted Opportunity and Fair Housing Assessment Standards;
- Drafted policy language and program tools (i.e. applications, internal review forms) related to the Decision Making Standards & Criteria for Affordable Housing and Opportunity as well as Fair Housing Standards;
- Created Chapter 277 Affordable and Fair Housing Policies and Procedures which includes the Court approved values, housing policy statements and the Fair Housing Screen for Low Income Housing Tax Credit projects;
- Assisted in the drafting of the Affordable Housing section of the Public Improvement District (PID) policy, which is outside of the Committee's work plan;
- Provided research support to Travis County Planning and Budget Office on In Lieu Fees; and
- Identified and researched a set of potential Implementation Tools for Affordable Housing Expansion and provided a briefing and recommendations to TCCC on the tools.
- Created Implementation Tools for County use. Tools were prioritized if they generate revenue and/or affordable housing units or if they are new tools that best leverage existing resources.

- Created a draft Affordable Housing Policy.

The Committee is currently on hold, awaiting review and approval processes.

IMPEDIMENTS TO FAIR HOUSING CHOICE

HUD has a commitment to eliminate racial and ethnic segregation, physical and other barriers to persons with disabilities, and other discriminatory practices in the provision of housing. HUD extends the responsibility of affirmatively furthering fair housing to local jurisdictions through a variety of regulations and program requirements.

As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities. On July 16, 2015, HUD adopted the Affirmatively Furthering Fair Housing (AFFH) Rule that required recipients of HUD funding to take meaningful action to address segregation and related barriers for protected classes. The implementation of the rule included replacing the Analysis of Impediments (AI) with an Assessment of Fair Housing (AFH) as the mandated review of fair housing. Travis County's first AFH was originally due for submission to HUD on or about January 1, 2019, in anticipation of the PY19-23 Consolidated Plan due August 15, 2019. The City of Austin, City of Round Rock, City of Pflugerville, Williamson County, the Housing Authority of the City of Austin, the Housing Authority of Travis County, Georgetown Housing Authority, Round Rock Housing Authority, and Taylor Housing Authority agreed to participate in the regional assessment of fair housing and an Interlocal Cooperative Agreement between all parties was executed in August, 2017.

As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the AFH. The RFP was released in August 2017. In October 2017, Travis County staff participated in the evaluation panel that scored the proposals and made a recommendation to award the contract to BBC Research and Consulting. The contract was awarded to BBC in December, 2017.

On January 4, 2018, HUD announced it was extending the due date of required AFH submittals, and the required review would revert to the AI. The AI does not have a firm submittal date, but communities are encouraged to have the document completed before their next five-year Consolidated Plan.

Beginning in January 2018, Travis County staff participated in a work group with representatives of all regional parties and the AI consultant to coordinate actions needed to undertake the study. Data collection for the Central Texas Regional AI began in March 2018, and public engagement for the study was launched in April 2018. Throughout the summer of 2018, the Consultant conducted a resident survey on housing needs and barriers to housing choice. It was available online and in paper copy in 6 languages (Arabic, Chinese, English, Korean, Spanish, Vietnamese). The Consultant also held focus groups with stakeholders, and attended scheduled community events throughout the region to collect resident's feedback. Travis County staff assisted in the distribution of the survey and participated in stakeholder meetings.

The draft of the Central Texas Regional AI will was posted for public comment in March 2019, and the final draft was completed in August 2019. During PY19, Travis County CDBG staff led the regional parties in beginning to implement the Fair Housing Action Items that were identified in the Central Texas Regional AI. The Central Texas Fair Housing Working Group met regularly in PY19 to coordinate implementation efforts.

HOMELESSNESS

PLANNING EFFORTS TO END HOMELESSNESS

Travis County is a member of the Ending Community Homelessness (ECHO) Coalition whose mission is to provide dynamic, proactive leadership that engages policymakers and the community to end homelessness in Austin and Travis County. The coalition is comprised of four committees or work groups: Housing, Continuum of Care (CoC), Outreach and Education, and Data. These committees in turn have subcommittees. Regular monthly meetings for each committee/subcommittee are held, and plenary meetings for all ECHO members are held quarterly.

Travis County CDBG staff joined ECHO's Planning and Evaluation Committee during PY07. In PY11, Travis County granted ECHO \$50,000 to provide administrative and operating support to the newly formed nonprofit to administer homelessness prevention services within the County, and continues that investment to date. Since then County staff have participated in a number of subcommittees including the annual Point-in Time-Count, and the Independent Review Team that reviews and ranks CoC applications and provides feedback to contracting agencies as well as the Housing Committee and Membership Council. Refer to the section on HUD Continuum of CARE (CoC) Funding below for further details on CoC.

The social work team holistically assists individuals and families in gaining or maintaining housing stability. While no CDBG funds were used in PY19 for homelessness services, Travis County HHS provides general fund dollars to a variety of agencies that work on homelessness issues through its social service contract investments. In PY19, HHS Housing Continuum Issue Area contracts totaled \$733,297. In addition, there are social service investments not specifically in the Housing Continuum issue area that support housing needs along with other needs.

HUD CONTINUUM OF CARE (CoC) FUNDING

The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.

The Austin/Travis County CoC received approximately \$10.4 million in HUD Continuum of Care (CoC) funding from the 2019 CoC NOFA competition.

On January 25, 2020 as part of the annual Point-In-Time Count of people experiencing homelessness, 886 staff and volunteers were deployed to survey 74 geographic sections throughout Travis County to help provide a more accurate count of the homeless population in outlying areas.

Travis County staff participate on the Independent Review Team, Membership Council, and Homelessness Equity Coalition Taskforce.

HOME / AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

Travis County does not receive HOME or ADDI funds at this time.

EMERGENCY SHELTER GRANT

Travis County does not receive Emergency Shelter Grant funds at this time.



SECTION III

Non-Housing Community Development AND OTHER ACTIONS

NON-HOUSING COMMUNITY DEVELOPMENT INVESTMENTS

Non-Housing Community Development projects include infrastructure, public facilities, business and jobs, community service projects, and projects benefitting populations with specialized needs. Out of these categories, Travis County identified infrastructure and community services as high priorities for the 2019-2023 Consolidated Planning period.

OVERVIEW OF TRAVIS COUNTY CDBG INVESTMENTS IN COMMUNITY DEVELOPMENT

The following table outlines the total amount of CDBG funding committed throughout the program's history to infrastructure, community service, public buildings and facilities, and business and jobs. For actual expenditures of current projects please refer to the specific project descriptions above, and for historical expenditures please consult prior year's CAPERs.

Figure 12. Overview of Travis County CDBG Investment in Community Development

Community Development Needs/Projects	Priority Need Level	CDBG Investments
Infrastructure		
Water Improvements PY06: Northridge Acres	High	\$200,000
Street Improvements PY06: Apache Shores	High	\$305,000
Street Improvements PY07: Apache Shores	High	\$500,000
Street Improvements PY06: Lava Lane	High	\$83,659
Street Improvements PY09: Lava Lane	High	\$60,000
Street Improvements PY10: Lava Lane	High	\$400,000
Street Improvements PY11: Lake Oak Estates	High	\$145,000
Street Improvements PY12: Lake Oak Estates	High	\$326,598
Street Improvements PY13: Lake Oak Estates	High	\$425,000
Street Improvements PY18: Austin's Colony	High	\$824,283
Street Improvements PY19: Austin's Colony	High	\$641,392
Street Improvements PY19: Forest Bluff	High	\$135,000
Wastewater Improvements PY19: Kennedy Ridge	High	\$155,000
Total Infrastructure		\$4,200,932

Community Service		
Other Public Service Needs PY07	High	\$0
Other Public Service Needs PY08	High	\$64,877
Other Public Service Needs PY09	High	\$35,000
Other Public Service Needs PY10	High	\$69,295
Other Public Service Needs PY11	High	\$118,500
Other Public Service Needs PY12: Social Work	High	\$106,000
Other Public Service Needs PY12: Fair Housing	High	\$28,451
Other Public Service Needs PY13: Social Work	High	\$75,000
Other Public Service Needs PY13: Fair Housing	High	\$50,000
Other Public Service Needs PY14: Social Work	High	\$80,110
Other Public Service Needs PY14: Fair Housing	High	\$50,000
Other Public Service Needs PY15: Social Work	High	\$80,110
Other Public Service Needs PY15: Fair Housing	High	\$50,000
Other Public Service Needs PY16: Social Work	High	\$74,710
Other Public Service Needs PY16: Fair Housing	High	\$32,375
Other Public Service Needs PY17: Social Work	High	\$29,250
Other Public Service Needs PY17: Fair Housing	High	\$35,000
Other Public Service Needs PY18: Fair Housing	High	\$39,950
Other Public Service Needs PY17: STEM Education for Girls	High	\$25,000
Other Public Service Needs PY18: STEM Education for Girls	High	\$25,000
Other Public Service Needs PY17: Money Management and Housing Stability	High	\$65,000
Other Public Service Needs PY18: Money Management and Housing Stability	High	\$75,000
Other Public Service Needs (CDBG-CV) PY19: Help at Home Food Kits ¹⁷	High	\$136,500
Other Public Service Needs (CDBG-CV) PY19: Virtual Day Services for Adults with Disabilities	High	\$100,000
Other Public Service Needs (CDBG-CV) PY19: COVID-19 Integrated Care Response	High	\$324,046
Other Public Service Needs (CDBG-CV) PY19: COVID-19 Telemental Health Services	High	\$100,000
Total Community Service		\$1,869,174

¹⁷ This project was withdrawn due to program eligibility non-compliance. The funds will be reallocated through a future substantial amendment.

Populations with Specialized Needs		
Southeast Metro Park: All Abilities Park	High	\$460,000
Public Buildings & Facilities		
Barkley Meadows Flood Damage Repair	Medium	\$547,102
Business & Jobs		
Business & Jobs	Medium	\$0

In addition to CDBG investments, the County’s infrastructure department, Transportation and Natural Resources, conducts community development activities in the form of public parks, bridge and drainage projects, storm water management, road maintenance, on-site sewage facilities, transportation planning, and various other projects, approximately totaling over \$50 million.

ANTI-POVERTY STRATEGY

Travis County's lead agency for administering CDBG funds is the Health and Human Services Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following:

- Maximize quality of life for all people in Travis County;
- Protect vulnerable populations;
- Invest in social and economic well-being;
- Promote healthy living: physical, behavioral, and environmental; and
- Build a shared understanding of our community.

Travis County operates a number of anti-poverty programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty.

Annually, approximately \$33 million is invested in alleviating the conditions which contribute to poverty by stabilizing housing, providing comprehensive case management, and increasing opportunity through workforce development and youth and child programs – just to name a few.

LEAD-BASED PAINT

Activities supported with Travis County CDBG funds must be in full compliance with the Lead Safe Housing Rule (24 CFR Part 35) of the U.S. Department of Housing and Urban Development (HUD). The CDBG program has created guidelines to ensure that the necessary steps for notification, identification and treatment of Lead Based Paint are followed, for owner occupied rehabilitation projects and other projects as appropriate.

HHS Housing Services Division, which receives funds through State grant funds and the Travis County General Fund, provides limited lead-based paint remediation on houses built before 1978 where small holes in the wall or similar acts that could cause additional possible lead exposure are made. The lead safe practices are used to ensure client and worker safety. Areas disturbed are sealed and all loose contaminants are removed. The Housing Services Division does not have a complete lead abatement process nor does it have a formal lead based paint remediation program; however, they do perform Lead Safe work as prescribed by the EPA in conjunction with their WAP and Home Repair Programs. Housing Services is an EPA Certified Lead Safe Firm who employs EPA Certified Lead Safe Renovators and complies with lead safe practices when working on homes built prior to 1978.

In order to increase awareness about lead-based paint hazards and housing, the Travis County CDBG office added information and resources related to lead poisoning hazards and poisoning prevention along with lead-based paint abatement and remediation to the Travis County website in PY19.

Additionally, at the invitation of the Texas Department of State Health Services (DSHS), and as part of the County's consultation with health agencies regarding lead-based paint hazards, a CDBG staff member attends the quarterly meetings of the DSHS Strategic Planning Committee to Eliminate Childhood Lead Poisoning.

SPECIFIC HOPWA OBJECTIVES

Travis County does not receive HOPWA funds at this time.



APPENDICES

APPENDICES A-E



APPENDIX A

PROJECT PHOTOS

SEPTIC SYSTEM PROGRAM
MCKINNEY FALLS MULTIFAMILY DEVELOPMENT

Septic System

The following photos depict the septic system repair/replacement that took place during **PY19**. Note that only one septic system was repaired during PY19.

CDBG Project: Owner Occupied Septic System Program during PY19

Before

After



McKinney Falls Multifamily Development

The following photos, which were provided by the site management company, depict the McKinney Falls Apartments project during PY19. Travis County CDBG funds were used toward land acquisition. Construction was completed for all units.

Exterior Photos

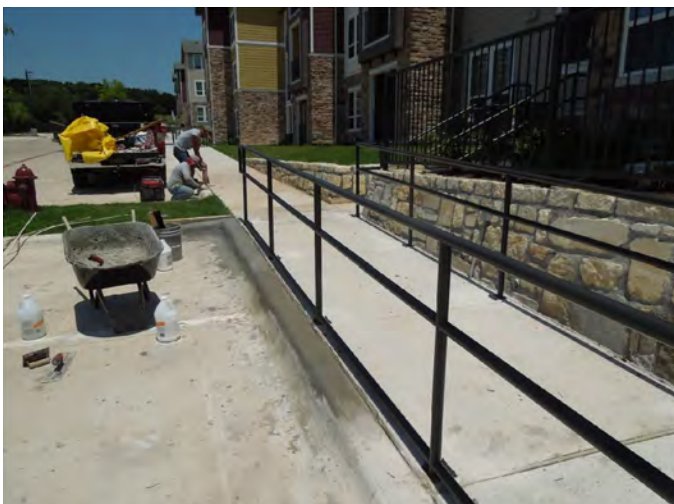
CDBG Project: McKinney Falls Multifamily Development during PY19



CDBG Project: McKinney Falls Multifamily Development during PY19



CDBG Project: McKinney Falls Multifamily Development during PY19

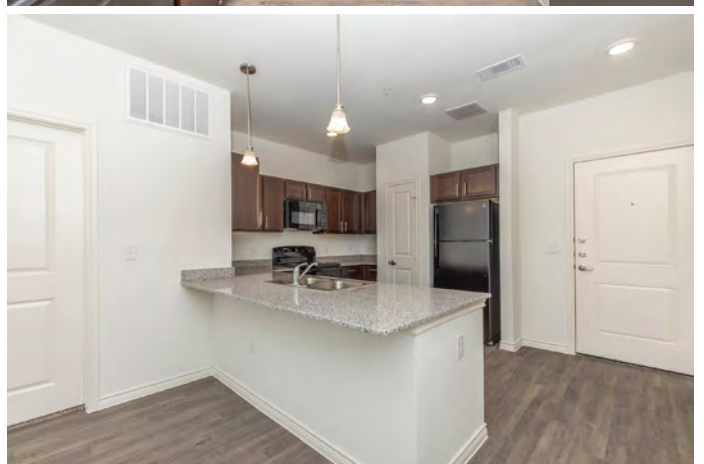


CDBG Project: McKinney Falls Multifamily Development during PY19



Interior Photos

CDBG Project: McKinney Falls Multifamily Development during PY19



CDBG Project: McKinney Falls Multifamily Development during PY19





APPENDIX B

PUBLIC ENGAGEMENT ADS

PUBLIC NOTICE in English
PUBLIC NOTICE in Spanish



Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-4115

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Invitation to Comment on the Draft of the Program Year 2019 CDBG Annual Report

As part of Travis County's ongoing public engagement related to its Community Development Block Grant (CDBG,) Travis County will make available to the public its Program Year 2019 CDBG annual report known as the Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER covers a period from October 1, 2019 to September 30, 2020, and describes progress made in carrying out the CDBG projects. This report will be submitted to the U.S. Department of Housing and Urban Development to meet federal requirements.

COMMENT PERIOD AND DRAFT DOCUMENT

Comments will be accepted for 15 days **beginning November 12, 2020 at 8:00 a.m. and ending November 27, 2020 at 5:00 p.m.** Beginning November 12, 2020, a draft document will be available for download on the Travis County CDBG page <https://www.traviscountytexas.gov/health-human-services/cdbg>, and also available for review at any of the seven Travis County Community Centers listed below:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Palm Square	100 N. IH-35, Suite 1000, Austin, TX 78701
Travis County Community Center at Post Road	2201 Post Road, Suite 101, Austin, TX 78704

PUBLIC HEARINGS

The public can provide their comments by attending a Public Hearing scheduled for **Tuesday, November 17, 2020 at 9:00 a.m.** at Travis County Commissioners Courtroom, 700 Lavaca St., Austin, TX.

MAILING COMMENTS

The public can also mail their comments to: CDBG Program, Travis County HHS,
P.O. Box 1748, Austin, TX 78767

or e-mail them to the CDBG program at: cdbg@traviscountytexas.gov

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-854-3460 for assistance. To request that an American Sign Language or Spanish interpreter be present at the public hearing, please contact CDBG staff at least five business days in advance.



Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767

(512) 854-3460 Fax (512) 854-4115

EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO COMUNITARIO (CDBG) DEL CONDADO DE TRAVIS

Invitación para Comentar sobre la versión Preliminar del Informe Anual del Programa de CDBG para el Año Programático 2019

Como parte del proceso continuo del Condado de Travis relacionado con participación pública en el Programa de Subsidios Globales para el Desarrollo Comunitario (conocido como CDBG, por sus siglas en inglés) el Condado de Travis pondrá a disposición del público el informe anual del programa CDBG para el año programático 2019 conocido como el Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés).

El informe CAPER cubre un período desde el 1 de octubre de 2019 hasta el 30 de septiembre de 2020, y describe el progreso realizado en el desarrollo de los proyectos del programa CDBG. Este informe será presentado al Departamento de Vivienda y Desarrollo Urbano de EE.UU. para cumplir con los requisitos federales.

PERÍODO PARA COMENTARIOS Y DOCUMENTO PRELIMINAR

Se aceptarán comentarios durante 15 días **a partir del 12 de noviembre de 2020 a las 8:00 a.m. hasta el 27 de noviembre de 2020 a las 5:00 p.m.** A partir del 12 de noviembre de 2020, la versión preliminar del documento estará disponible para ser descargada de la página del programa CDBG del Condado de Travis en el internet en <https://www.traviscountytexas.gov/health-human-services/cdbg>, y también estará disponible para ser consultada en cualquiera de nuestros siete centros comunitarios del Condado de Travis:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Palm Square	100 N. IH-35, Suite 1000, Austin, TX 78701
Travis County Community Center at Post Road	2201 Post Road, Suite 101, Austin, TX 78704

AUDIENCIA PÚBLICA

El público puede hacer comentarios asistiendo a una audiencia pública el martes, 17 de noviembre de 2020 a las 9:00 a.m. en el Travis County Commissioners Courtroom, 700 Lavaca St., Austin, TX.

ENVÍO DE COMENTARIOS

El público también puede enviar comentarios por correo postal a: CDBG Program, Travis County HHS,
P.O. Box 1748, Austin, TX 78767

o por correo electrónico a: cdbg@traviscountytexas.gov

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 512-854-3460. Para solicitar que un intérprete de Lenguaje Americano por Signos (American Sign Language) o en español esté presente durante la audiencia pública, por favor comuníquese con personal de CDBG al menos cinco (5) días de negocio antes de la fecha de la audiencia.



APPENDIX C

HUD-REQUIRED ECon PLANNING CAPER

Note: The downloaded version of the e-CAPER submitted to HUD via IDIS is not included due to formatting. The e-CAPER is a text file representation of this full document.



APPENDIX D

IDIS REPORTS

ATTACHMENT A. CDBG Financial Summary Report (CO4PR26)
ATTACHMENT B. CDBG Activity Summary Report (CO4PR03)
ATTACHMENT C. CDBG Summary of Accomplishments (CO4PR23)

ATTACHMENT A

CDBG Financial Summary Report (CO4PR26)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2019
TRAVIS COUNTY , TX

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,449,569.54
02 ENTITLEMENT GRANT	1,164,241.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,613,810.54

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	31,887.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	31,887.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	228,848.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	260,736.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,353,074.27

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	31,887.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	31,887.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,164,241.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,164,241.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	228,848.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	228,848.99
42 ENTITLEMENT GRANT	1,164,241.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,164,241.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.66%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	69	6355434	PY16 Owner Occupied Septic Construction	14A	LMH	\$22,118.35
2017	3	76	6355434	PY17 Home Rehabilitation Construction	14A	LMH	\$7,310.67
					14A	Matrix Code	\$29,429.02
2016	2	70	6355434	PY16 Owner Occupied Septic System Proj Del	14H	LMH	\$2,458.26
					14H	Matrix Code	\$2,458.26
Total							\$31,887.28

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

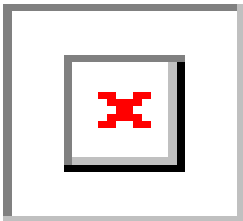
Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	86	6355434	PY19 Administration & Planning	21A		\$76,568.73
2019	4	86	6360279	PY19 Administration & Planning	21A		\$19,275.19
2019	4	86	6370042	PY19 Administration & Planning	21A		\$22,849.89
2019	4	86	6377964	PY19 Administration & Planning	21A		\$20,164.37
2019	4	86	6389519	PY19 Administration & Planning	21A		\$23,746.99
2019	4	86	6398452	PY19 Administration & Planning	21A		\$19,781.87
2019	4	86	6407690	PY19 Administration & Planning	21A		\$20,276.12
2019	4	86	6414270	PY19 Administration & Planning	21A		\$24,297.40
2019	4	86	6426965	PY19 Administration & Planning	21A		\$1,888.43
					21A	Matrix Code	\$228,848.99
Total							\$228,848.99

ATTACHMENT B

CDBG Activity Summary Report (CO4PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
TRAVIS COUNTY

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PGM Year: 2014
Project: 0009 - PY14 Owner Occupied Home Rehabilitation
IDIS Activity: 52 - PY14 Home Rehabilitation Construction

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/19/2014

Description:

This project will fund minor home repair services to move homes towards Housing Quality Standards for low- and moderate-income homeowners in the CDBG service area. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999, with no required annual or monthly payments, is available to qualified homeowners. In December 2015, the Commissioners Court changed the program to a grant program rather than a forgivable loan and fully forgave all existing loans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$767,857.55	\$0.00	\$0.00
		2014	B14UC480503		\$0.00	\$767,707.55
Total	Total			\$767,857.55	\$0.00	\$767,707.55

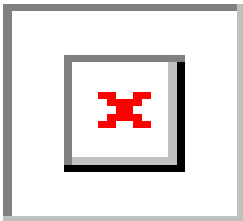
Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	3	0	0	10	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	14	3	0	0	14	3	0	0
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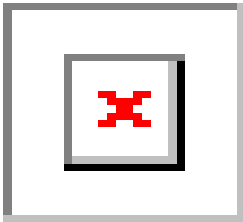
Female-headed Households:	7	0	7
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	9	0	9	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In PY14, one home was assisted. Another 16 homes were assisted with PY13 funds.	
2015	Ten houses were completed during PY15 assisting a total of 26 people.	
2016	During PY16, any remaining balances from pre-PY15 projects were moved into this project and the related project delivery. During PY16, ten houses were repaired benefitting 16 people. The remaining funds will be spent in PY17.	
2017	Eleven housing units were improved and all funds have been expended. In total 32 homes were repaired with the original and reprogrammed funds.	
2018	\$150 remains in the project awaiting the project to wrap up and draw down these final dollars. All accomplishments are captured in the PY17 Home Rehabilitation activity.	



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PGM Year: 2015
Project: 0001 - PY15 Parks
IDIS Activity: 62 - PY15 Inclusive Park at SE Metro

Status: Open
Location: 4511 Hwy 71 E Del Valle, TX 78617-3240

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/17/2016

Description:

This project would build an inclusive playground at Southeast Metro Park. An inclusive playground uses universal components to create an area of play that supports the cognitive, physical, sensory, visual, and auditory needs of all children. While the playground will be specifically accessible to children with specialized needs, it will also be available for use to all residents of the area. The project will be implemented by the Travis County Parks Department.

Financing

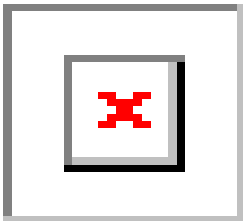
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$460,000.00	\$0.00	\$0.00
Total	Total			\$460,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 22,635
Total Population in Service Area: 22,635
Census Tract Percent Low / Mod: 55.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Staff drafted the environmental report and reviewed the options to procure the design and construction services for the project. The park is anticipated to be substantially complete in PY16.	
2016	The environmental report was completed and clearance was achieved. The scope of work is ready and the design RFQ is in the final stages for release. An unexpectedly delay due to priorities occurred, but the project will start during PY17 and is expected to be substantially complete during 2018.	
2017	During PY17, the environmental report was updated. The project has several delays due to change in staffing and prioritization of other projects to achieve timeliness. Movement is anticipated during PY18.	
2018	During PY18, new legal staff was hired and new template documents were created to address regulatory changes. The templates are now complete and the procurement process for design will occur in PY19 with construction to follow after design is complete.	



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PGM Year: 2015
Project: 0004 - PY15 Owner Occupied Home Rehabilitation
IDIS Activity: 64 - PY15 Owner Occupied Home Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/17/2016

Description:

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A grant up to \$24,999 is available. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project will be administered by Meals on Wheels and More, Inc. Some of the allocation will be used for project delivery costs of the project and some of the allocation may partially fund a CDBG Planner position to complete environmental paperwork, final inspections and sign off and any other needed project delivery related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

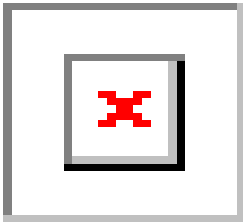
Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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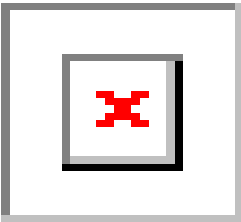
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Ten homes were completed in PY15, however, they were completed with funds prior to PY15. The homes are included in the PY14 Home Rehabilitation project.	
2016	Ten houses were completed in PY16, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project. The funds for PY15 will be spent in PY17.	
2017	During PY17, funds for construction for PY15 were fully expended. Two houses were completed.	



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PGM Year: 2015
Project: 0004 - PY15 Owner Occupied Home Rehabilitation
IDIS Activity: 65 - PY 15 Owner Occupied Home Rehab Project Delivery

Status: Open
Location: 502 E Highland Mall Blvd Austin, TX 78752-3722
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/17/2016

Description:

These are funds to help administer the home repair program by both the subrecipient and Travis County.
All accomplishments will be included in activity #64.

Financing

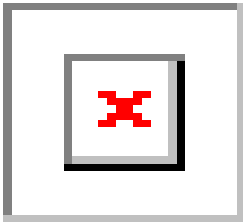
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$22,584.71	\$0.00	\$14,039.55
Total	Total			\$22,584.71	\$0.00	\$14,039.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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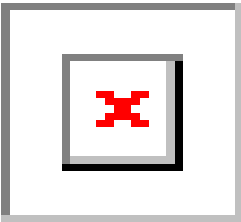
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Ten houses were completed in PY15, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project.	
2016	Ten houses were completed in PY16, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project. The funds for PY15 will be spent during PY17.	
2017	During PY2017, two houses were completed with PY15 funds. No additional PY15 construction funds are available. The remaining project delivery funds will be used to offset costs for houses funded with PY 2017 funds. The performance for PY15 funds are identified in activity #64.	
2018	During PY18, funding were spent to support the home rehabilitation program. This program was funding with several years of funding. In order to spend down PY15 funding, these program administration funds were used to support the PY17 home repair program during PY18. The accomplishments for this project for PY18 is accounted for in the PY17 home rehabilitation construction project.	



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PGM Year: 2016
Project: 0002 - PY16 Owner Occupied Septic System Program
IDIS Activity: 69 - PY16 Owner Occupied Septic Construction

Status: Open
Location: 502 E Highland Mall Blvd Austin, TX 78752-3722

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/16/2017

Description:

This project will provide a grant of up to \$24,999 to eligible homeowners in the CDBG service area for activities related to repair or replacement of failing or non-compliant on-site sewage systems.
The program would be administered by Meals and Wheels and More.
Some of the allocation will be used for project delivery incurred by the subrecipient and to partially fund a CDBG planner position to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$215,000.00	\$22,118.35	\$215,000.00
Total	Total			\$215,000.00	\$22,118.35	\$215,000.00

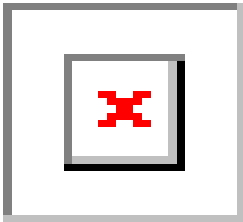
Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	4	0	0	8	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	8	4	0	0	8	4	0	0
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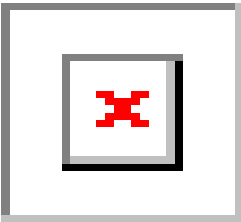
Female-headed Households:	1		0		1			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During PY16 the tier one was completed, eligibility and site specific environmental started. The bulk of the work will occur during PY17.	
2017	In PY17, the contract was executed and design began. Construction will occur in PY18.	
2018	During PY18, septic system repairs or replacements were completed on eight houses. The contract was extended through December 2019 to allow time for permitting and design to complete one additional septic system during PY19.	
2019		



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PGM Year: 2016
Project: 0002 - PY16 Owner Occupied Septic System Program
IDIS Activity: 70 - PY16 Owner Occupied Septic System Proj Del

Status: Open
Location: 502 E Highland Mall Blvd Austin, TX 78752-3722

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 02/16/2017

Description:

This activity provides funding for the administration of the Owner Occupied Septic System program for Activity #69

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$35,000.00	\$2,458.26	\$26,400.21
Total	Total			\$35,000.00	\$2,458.26	\$26,400.21

Proposed Accomplishments

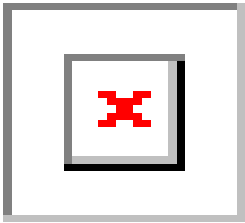
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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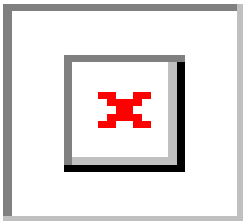
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During PY16 the tier one was completed, eligibility and site specific environmental started. The bulk of the work will occur during PY17.	
2017	During PY17, the contract was issued and design work began. Construction will occur in PY18. Any performance will be captured in activity #69.	
2018	During PY18, 8 houses received new septic systems. This project is related to program administration therefore, any performance will be captured in activity #69.	



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PGM Year: 2016
Project: 0004 - PY16 Affordable Housing Development
IDIS Activity: 72 - PY16 Land Acquisition - McKinney Falls

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 02/16/2017

Description:

This project provides funds to a the Travis County Housing Finance Corporation for the purpose of purchasing land at 6609 McKinney Falls Parkway to develop affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$512,983.00	\$0.00	\$492,983.00
Total	Total			\$512,983.00	\$0.00	\$492,983.00

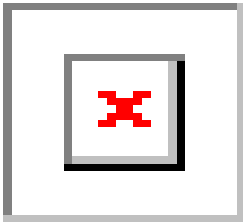
Proposed Accomplishments

Housing Units : 195

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	70	60	70	60	0	0
Black/African American:	0	0	21	1	21	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	3	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	95	64	95	64	0	0
Female-headed Households:	0		71		71			



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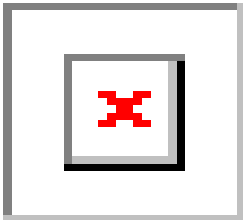
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	89	89	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	95	95	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During PY16, a substantial amendment was completed to move more funding into the project and to advertise the location of the proposed multi-family housing project. The environmental is underway and the bi-monthly conference calls are being held and the land is planned to closed in late March.	
2017	During Program Year 2017, the environmental review was completed and the land was acquired. The project is currently under construction. Lease up is not anticipated in late 2019.	
2018	During PY18, construction of units occurred with leasing anticipated beginning in Winter 2020.	
2019	During PY19, the project was under construction and the units started leasing.	



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PGM Year: 2015
Project: 0009 - PY15 Land Acquisition
IDIS Activity: 73 - PY15 Land Acquisition - McKinney Falls

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 11/20/2017

Description:

This project provides re-programmed funds to the Travis County Housing Finance Corporation for the purpose of purchasing land at 6609 McKinney Falls Parkway to develop affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$257,016.00	\$0.00	\$257,015.00
Total	Total			\$257,016.00	\$0.00	\$257,015.00

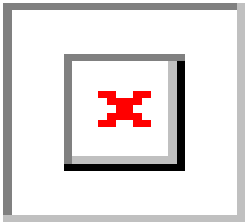
Proposed Accomplishments

Housing Units : 101

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	62	47	62	47	0	0
Black/African American:	0	0	18	2	18	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	11	9	11	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	95	58	95	58	0	0
Female-headed Households:	0		67		67			



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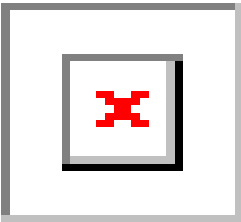
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	79	79	0
Moderate	0	9	9	0
Non Low Moderate	0	0	0	0
Total	0	95	95	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During PY17, funds were reprogrammed to fund this project, environmental review completed, acquisition completed and construction started. Units are anticipated to become available at the end of 2019.	
2018	During PY18, the project was under construction. The first units are anticipated to start leasing in Winter 2020.	
2019	During PY19, the project was under construction and the units started leasing.	



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PGM Year: 2017
Project: 0003 - PY17 Owner Occupied Home Rehabilitation
IDIS Activity: 76 - PY17 Home Rehabilitation Construction

Status: Open
Location: PO Box 1748 Austin, TX 78767-1748

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 05/18/2018

Description:

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. The project provides a grant up to \$24,999 to eligible homeowners for approved repairs. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project is administered by Meals on Wheels Central Texas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$650,000.00	\$7,310.67	\$648,215.00
Total	Total			\$650,000.00	\$7,310.67	\$648,215.00

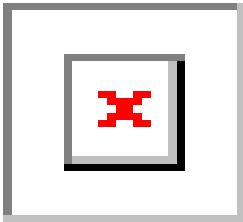
Proposed Accomplishments

Housing Units : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	13	0	0	17	13	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0



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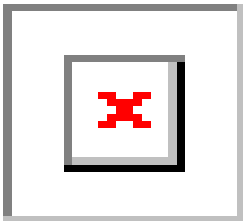
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	15	0	0	23	15	0	0
Female-headed Households:	13		0		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In PY17, 18 homes were completed, of which 5 were counted toward this project. The remainder of the funds will be spent during PY18 to close out the project.	
2018	This project was launched in 2012. From PY12 through PY17, repairs were completed on 97 houses. During PY18 repairs were completed on 21 houses, bringing the total to 118 between PY12 and PY18.	



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PGM Year: 2017
Project: 0003 - PY17 Owner Occupied Home Rehabilitation
IDIS Activity: 77 - PY17 Home Rehabilitation - Project Delivery

Status: Open
Location: PO Box 1748 Austin, TX 78767-1748

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 05/18/2018

Description:

The project delivery costs for the PY17 Home Rehabilitation program.

Project delivery costs of the project include a CDBG staff costs to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs and for the subrecipient to complete outreach, eligibility determinations, and manage the program.

Financing

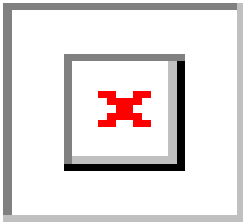
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$82,772.00	\$0.00	\$46,607.79
	PI			\$29,962.31	\$0.00	\$29,962.31
Total	Total			\$112,734.31	\$0.00	\$76,570.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

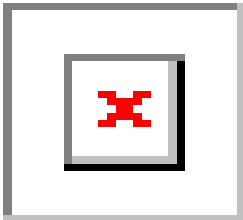
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	All accomplishments were counted in Activity #76.	
2018	During PY18 repairs were completed on 21 houses, bringing the total to 118 between PY12 and PY18. These accomplishments are accounted for in the PY17 home rehabilitation project.	



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PGM Year: 2018
Project: 0001 - PY18 Street Improvements
IDIS Activity: 82 - PY18 Austin Colony Street Improvements

Status: Open
Location: 14510 Amy Francis St Austin, TX 78725-4745

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/21/2018

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance. The improvements impact 5,505 people, of which 53.86% are considered low to moderate income. The project will be completed in two phases. Design, engineering, environmental review and construction costs are included in the funding for this project. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds. o Phase 1 (PY18) - Design and Environmental for all streets; o Construction on the following streets: Austin's Colony Boulevard, Peavey Drive and Crownover Street- estimated \$296,900; Amy Francis- estimated \$130,250; Cottingham- estimated \$129,950; James Vincent- estimated \$129,300. o Phase 2 (PY19) Complete Construction on the following streets: Hartsmith- estimated \$110,500 Oliphant- estimated \$146,800. o Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

Financing

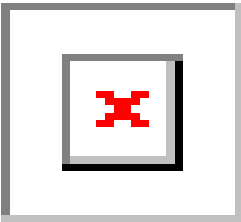
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC480503	\$824,283.00	\$0.00	\$0.00
Total	Total			\$824,283.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 5,505
Total Population in Service Area: 5,505
Census Tract Percent Low / Mod: 53.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	During PY18, new legal counsel was hired to create new templates for the CDBG program for design construction. Those templates are complete and procurement for design will occur in PY19 with construction to follow once design and environmental clearance is complete.	



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PGM Year: 2019
Project: 0004 - PY19 Administrative & Planning Expenses
IDIS Activity: 86 - PY19 Administration & Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/10/2020

Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related activities. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning.

Financing

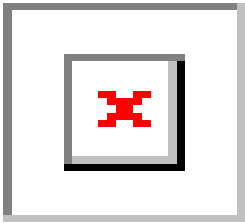
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$232,848.00	\$228,848.99	\$228,848.99
Total	Total			\$232,848.00	\$228,848.99	\$228,848.99

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

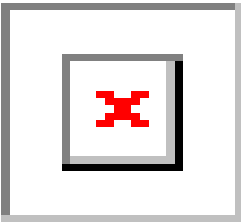
0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - PY19 Austin's Colony Street Improvements
IDIS Activity: 87 - PY19 Austin's Colony Street Improvement, Phase 2

Status: Open
Location: 14514 Hartsmith Dr Austin, TX 78725-4751

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/10/2020

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance. The improvements impact 6,555 people, of which 57.13% are considered low- to moderate-income. The project will be completed in two phases. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds. Due to increased construction costs, the cost estimates have been updated to reflect anticipated increases since the project was funded in PY18. Phase 1 (PY18) - Design and Environmental for all streets Construction on the following streets: Austin's Colony Boulevard, Peavey Drive, and Crownover Street- estimated \$333,300; Amy Francis- estimated \$133,500; Cottingham- estimated \$133,000; and James Vincent- estimated \$131,825 Phase 2 (PY19): Complete Construction on the following streets: Hartsmith- estimated \$145,500, and Oliphant- estimated \$149,325 Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

Financing

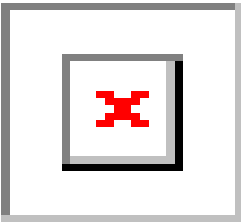
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$641,393.00	\$0.00	\$0.00
Total	Total			\$641,393.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6,555
Total Population in Service Area: 6,555
Census Tract Percent Low / Mod: 57.13

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019		
Project:	0002 - PY19 Forest Bluff Street Improvements		
IDIS Activity:	88 - PY19 Forest Bluff Street Improvements, Phase 1		
Status:	Open	Objective:	Create suitable living environments
Location:	5500 Catsby Ct Austin, TX 78724-8542	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 02/10/2020

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for maintenance. The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction will be completed with PY20-PY23 funds, depending upon future allocations and prioritization of construction projects. The project supports construction on the following streets: Arizona Oak-estimated \$209,100; Bigelow and Catsby-estimated \$181,500; Delta Post-estimated \$175,100; English Ave-estimated \$124,000; Stave Oak-estimated \$175,900.

Financing

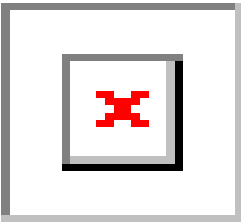
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$135,000.00	\$0.00	\$0.00
Total	Total			\$135,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,875
Total Population in Service Area: 2,875
Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - PY19 Kennedy Ridge Wastewater Improvements
IDIS Activity: 89 - PY19 Kennedy Ridge Wastewater Improvements, Phase 1

Status: Open
Location: 5604 Melody Ln Austin, TX 78724-8557

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/10/2020

Description:

The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services.

Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues.

This project will be phased over multiple program years.

PY19 funding would include design and environmental clearance. The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income.

The project will be completed in multiple phases.

The first phase includes design services and environmental assessment.

Construction and, if needed, acquisition of right of way will be completed with PY20-PY23 funds, depending upon future allocations, estimated costs to complete, and prioritization of construction projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$155,000.00	\$0.00	\$0.00
Total	Total			\$155,000.00	\$0.00	\$0.00

Proposed Accomplishments

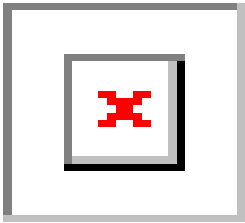
People (General) : 2,875

Total Population in Service Area: 2,875

Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

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Total Funded Amount:	\$5,071,699.57
Total Drawn Thru Program Year:	\$1,118,464.20
Total Drawn In Program Year:	\$260,736.27

ATTACHMENT C

CDBG Summary of Accomplishments (CO4PR23)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	4	\$29,429.02	0	\$0.00	4	\$29,429.02
	Rehabilitation Administration (14H)	3	\$2,458.26	0	\$0.00	3	\$2,458.26
	Total Housing	7	\$31,887.28	0	\$0.00	7	\$31,887.28
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Water/Sewer Improvements (03J)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	3	\$0.00	0	\$0.00	3	\$0.00
	Total Public Facilities and Improvements	5	\$0.00	0	\$0.00	5	\$0.00
General Administration and Planning	General Program Administration (21A)	1	\$228,848.99	0	\$0.00	1	\$228,848.99
	Total General Administration and Planning	1	\$228,848.99	0	\$0.00	1	\$228,848.99
Grand Total		15	\$260,736.27	0	\$0.00	15	\$260,736.27



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	190	0	190
	Total Acquisition		190	0	190
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	69	0	69
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		69	0	69
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	90,540	0	90,540
	Water/Sewer Improvements (03J)	Persons	0	0	0
	Street Improvements (03K)	Persons	5,505	0	5,505
	Total Public Facilities and Improvements		96,045	0	96,045
Grand Total			96,304	0	96,304



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	58	30
	Black/African American	0	0	6	0
	Asian	0	0	1	0
	Other multi-racial	0	0	4	2
	Total Housing	0	0	69	32
Non Housing	White	0	0	132	107
	Black/African American	0	0	39	3
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	14	12
	Total Non Housing	0	0	190	122
Grand Total	White	0	0	190	137
	Black/African American	0	0	45	3
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	18	14
	Total Grand Total	0	0	259	154



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	1	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	9	0
	Low ($>30\%$ and $\leq 50\%$)	0	168	0
	Mod ($>50\%$ and $\leq 80\%$)	0	13	0
	Total Low-Mod	0	190	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	190	0



APPENDIX E

FHEO REPORT

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments

Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19
TRAVIS COUNTY ACTION ITEMS				
Improve living conditions for low income populations, among which members of protected classes are heavily represented.	Disparities in access to opportunity (access to healthy food, quality schools, transit, sidewalks, safe neighborhoods) that affect: African Americans, persons of Hispanic descent, Native Americans, persons with disabilities, large families and families with children.	All County Departments and Travis County Commissioners Court	0-5 years: Continue to invest HUD block-grant funds and other County, bond, and grant funds to provide improvements in high poverty areas. 3-5 years: Prioritize investments to expand services through new investment and furthering a regional approach to geographically targeted investments.	Travis County Health and Human Services continues to invest HUD block-grant funds and other County, bond, and grant funds to provide improvements in high poverty areas. HHS annually invests nearly \$22 million in community-based social service programs across the following issue areas: Access to Basic Supports, Behavioral Health, Child and Youth Development, Family Services, Housing Continuum, Planning and Evaluation, Public Health, Safety Intervention Services, Supportive Services for Community Living, and Workforce Development. 68% of clients with known incomes were at or below 100% of FPIG, representing 37,620 individuals. Note, individuals served in multiple programs will be counted multiple times. The ZIP Codes with the highest concentrations of clients served include: 78741, 78753, 78758, 78744, and 78752. Overall, 5% of clients served were Homeless, 6% lived in Primarily Unincorporated areas, 25% lived in Mixed areas, and 59% lived in Primarily Incorporated areas.
Balance the revitalization of areas of concentrated poverty with the expansion of affordable housing opportunities elsewhere.	Disparities in access to opportunity (access to healthy food, quality schools, transit, sidewalks, safe neighborhoods) that affect: African Americans, persons of Hispanic descent, Native Americans, persons with disabilities, large families and families with children. Disproportionate housing needs in general.	All County Departments and Travis County Commissioners Court	0-9 months: Create an asset opportunity map that can be updated regularly to inform changing opportunity and investment strategies; 1-5 years: Prioritize investments to new affordable housing in non-poverty areas of moderate to high opportunity or non-poverty in transition to moderate to high opportunity.	As part of the County's responsibilities to affirmatively further fair housing, CDBG and TNR staff review applications for resolutions of no objection for LIHTC developments. During PY19, Travis County agreed to support nine LIHTC affordable housing developments that will provide 2,654 units of affordable rental housing within Travis County once the projects are built.
Set a goal for development of a range of affordable units in coordination with other regional jurisdictions. Commit to increasing the supply of a diversity of housing types, including missing middle housing, throughout the county.	Disparities in housing cost burden, displacement, increasingly limited neighborhoods in which to use Housing Choice Vouchers, and availability of rental housing to accommodate needs associated with disability, language access, national origin, and rental history.	All County Departments and Travis County Commissioners Court	3-9 months: Create housing goals as an outcome of the County's housing market analysis; 9-12 months: begin implementation. 2-5 years: Achieve a greater dispersion of affordable rental and for sale housing in high opportunity areas by "strategic land banking": identifying opportunities for land acquisition, repurposing public land for housing development, supporting infrastructure.	The County's Affordable Housing Policy Committee completed a draft Affordable Housing Policy. Through Public Improvement Districts, single family homes are being constructed with a starting price point of \$199,900, which is affordable to households living at 65% of the Median Family Income.

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments				
Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19
TRAVIS COUNTY ACTION ITEMS				
Improve connections between low income populations and employment opportunities to mitigate impacts of displacement outside the urban core.	Disparities in access to opportunity (access to healthy food, quality schools, transit, sidewalks, safe neighborhoods) that affect: African Americans, persons of Hispanic descent, Native Americans, persons with disabilities, large families and families with children. Disproportionate housing needs in general.	All County Departments and Travis County Commissioners Court	Ongoing: Continue to collaborate with transit providers to create innovative solutions that serve particular neighborhood connection needs; Prioritize investment criteria to incentivize affordable housing development on major corridors with public transit service; Support and coordinate with the recommendations outlined in Travis County's 2019 Economic Development Strategy Implementation specifically with regard to connectivity to job centers.	Travis County continues to fund the #233, #237, and portions of the #271 CapMetro routes that extend outside of CapMetro's service area into unincorporated Travis County in order to address this goal. Travis County also funds 25% of the operation and maintenance costs of the Manor Pickup transit service in Manor, TX. These county funds ensure residents living in unincorporated neighborhoods adjacent to the City of Manor can access this transit system.

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments					Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments			
Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19	Progress in PY20	Progress in PY21	Progress in PY22	Progress in PY23
TRAVIS AND WILLIAMSON COUNTIES ACTION ITEMS					TRAVIS AND WILLIAMSON COUNTY ACTION ITEMS			
Receive clarification from the State that health and safety, accessibility improvements and weatherization do not count as improvements that could result in changes to the homeowners' property tax exemptions (School Tax Ceiling).	Identified as a major barrier to home improvements and housing conditions in rural parts of counties.	Travis County	0-6 months, receive clarification and communicate information to homeowners.	Due to staff transition at the CDBG program, CDBG-DR projects and CDBG-CV, this item was delayed until PY20.				
Actively market the availability of the homestead exemption and property tax deferral option through social service and advocacy organizations, trusted parties (church leaders, community organizers), community and senior centers, and social media to increase awareness of the exemption and build partnerships with community groups.	Displacement related to property tax increases; Lack of understanding by residents on exemptions, particularly when homes are inherited.	Travis County and Williamson Counties through Tax/Assessor Offices	Within 6 months, develop a presentation and outreach strategy to partner organizations. Present at organizational meetings, circulate through social media.	Due to staff transition at the CDBG program, CDBG-DR projects and CDBG-CV, this item was delayed until PY20.				

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments				
Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19
TRAVIS COUNTY (AND ROUND ROCK, PFLUGERVILLE, GEORGETOWN, & WILLIAMSON COUNTY) ACTION ITEMS				
Nurture and drive job growth, commercial and retail development, and supportive services to quickly developing micro-economies in more affordable suburban areas in existing growth plane. Engage employers in discussions about affordable housing needs to build the potential for public-private partnerships.	Residents with lower access to opportunity and a history of barriers to economic opportunity than residents in the region overall: African Americans, persons of Hispanic descent, refugees, LEP residents, families with children living in poverty.	All jurisdictions	Implement as part of newly improved economic development strategies and implementation plan (under development in Travis County) and in accordance with Travis County's Land Water Transportation Plan.	The Velocity CrossingI Public Improvement Districts, located in southeast Travis County, is connecting housing to job and retail centers over the next decade as build out occurs. Additionally, the CountyI negotiated with Tesla for an economic development incentative package to create 5000 jobs to eastern Travis County, connection to local workforce development programs and 10% of the property taxes owed for reinvestment into the community including affordable housing.
Further a regional transportation vision, focusing on efficient commutes and reducing traffic in and out of Austin. Affirm that "accessible" transportation is more than ADA compliant buses and stops: The type of accessibility needed is the ability for people with health issues to not have to walk/roll too far to a stop, to have shade and benches where wait times typically exceed a certain threshold, and the first and last mile connections from each stop to destinations are ADA compliant.	Transportation barriers to disability and access; access to employment near affordable housing for low and moderate income residents, especially African Americans and residents of Hispanic descent, who have the highest disparities in job proximity access.	All jurisdictions	Travis County will continue to implement its Transit Development Plan and continue to promote Project Connect.	EDSI staff participated in the Green Line discussion and feedback loops for expansion of rail into eastern Travis County and the Expo Center. Project Connect will be on the ballot for the November 3rd election for Austin Voters. Travis County funded new transit service in the Hornsby Bend/Austin's Colony neighborhood that began October 7, 2019. The Hornsby Bend Feeder route serves the community mornings and evenings to provide access to the Springdale Shopping Center (including a grocery store, pharmacy, dentist, and Community Care clinic) more than 8 miles away. The Hornsby Bend Feeder Route is a pilot program that will operate until January 2021 as is. The County will evaluate the project and likely recommend changes based on community feedback in January 2021. Riders who take the Hornsby Bend Feeder route to the Springdale Shopping Center can catch the CapMetro #20 bus, which runs every 20 minutes. The #20 is within the CapMetro Service area, the Hornsby Bend Feeder is not, but it connects to the CapMetro Service area. The #20 begins at the same stop that the Hornsby Bend Feeder drops people at, then the #20 continues down Manor Road, connecting to Mueller, UT, through downtown, and all the way to the Airport. Travis County funded two new bus stops within an unincorporated portion of CapMetro's #318 frequent bus route (every 20 minutes) where CapMetro is unable to provide such infrastructure due to state and federal laws. The bus stops are adjacent to a large, manufactured home neighborhood and an Idea Charter School serving lower-income students. The #318 busses began providing service at the Travis County stops in January 2020. Travis County also funds a portion of the ongoing operation and maintenance costs for the #318 CapMetro route as a result of this partnership.
Review and make zoning code updates recommended in zoning and land use analysis section.	Disproportionate housing needs; disparities in housing choice related to land use regulations and limitations on diverse housing types.	All jurisdictions	Develop draft text amendments within 6 months; implement within 18 months.	Due to staff transition at the CDBG program, CDBG-DR projects and CDBG-CV, this iitem was delayed until PY20.
Commit to fostering a culture of inclusion for residents with disabilities, including ensuring that equity initiatives include residents with disabilities, reviewing websites and other communications for ease of finding information pertinent to residents with disabilities, increasing resources at jurisdiction festivals and events (i.e., accessible parking spaces, shuttles, other accommodations), and other efforts to signal that people with disabilities are a valued part of the community. Consider adding a Disability and Access component into Master/General Plans	Barriers to disability and access.	All jurisdictions	Develop a workplan to accomplish with 3 months of the finalization of the AI and Consolidated Plans; implement action item with 18 months.	The Velocity Crossing Public Improvement District, located in southeast Travis County, is connecting housing to job and retail centers over the next decade as build out occurs. Additionally, the CountyI negotiated with Tesla for an economic development

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments				
Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19
TRAVIS COUNTY (AND ROUND ROCK, PFLUGERVILLE, GEORGETOWN, & WILLIAMSON COUNTY) ACTION ITEMS				
Require developers and landlords who receive public funding and development incentives to adopt reasonable policies on tenant criminal history, accept legal unearned income in consideration of the ability to pay rent, and do not discriminate based on source of income.	Disproportionate effect of 3x rent income requirements and criminal history policies on persons with disabilities, single parents, persons in recovery (considered by the Federal Fair Housing Act as having a disability).	All jurisdictions as part of funding allocations	Developers' policies should align with the best practices in the Reentry Roundtable guide.	The affordable housing policy committee is on hiatus due to the transition of CDBG staffing, but work will resume either in PY20 or PY21. The draft affordable and fair housing policy has these types of requirements identified.
Explore the feasibility to fund tenant fair housing outreach and education and programs to build renters' rights knowledge, with a focus on reaching vulnerable residents including persons with disabilities, refugees, and families with children (all of whom may be denied housing based on source of income as a pretext for other types of discrimination)	Disproportionate housing needs; displacement; discrimination.	All jurisdictions as part of funding allocations	To the extent feasible, fund fair housing activities including testing and counseling. If funding testing, beginning with dedicating resources to identifying testing organizations and developing a methodology. Conduct number of tests in the recommended testing program for this Action Step. Analyze and initiate compliance enforcement by 2020.	HHS investment in the Tenants' Rights Telephone Counseling and Mediation program from October 1, 2019 through September 30, 2020 was \$212,295. Austin Tenants' Council provides telephone, in-house, and online counseling as well as emergency mediations. In FY19, they served 7,799, 66, 1,052, and 381 clients in each of those categories, respectively.
As part of the new requirement in Consolidated Planning to understand impacts around disaster recovery, explore the feasibility to examine how disinvestment and inequities in infrastructure planning have contributed to natural hazards' risks and include mitigation in five-year action plans.	Disproportionate housing needs; displacement; discrimination.	All jurisdictions as part of funding allocations	To the extent possible, complete with next five-year Consolidated Plan and update annually as new data become available.	Due to staff transition at the CDBG program, CDBG-DR projects and CDBG-CV, this item was delayed until PY20.

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments

Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19
REGIONAL ACTION ITEMS				
Establish a Central Texas Regional Fair Housing Working Group (Working Group) made up of staff from each of the 10 entities to collaborate and coordinate on implementation of regional fair housing goals and affordable housing interests. The Group will consult with area experts on housing equity and economic opportunity, K-12 educational leaders, local and regional transit providers, and public works staff. This Group will be facilitated by a Travis County Health and Human Services employee team. The group will meet quarterly, and be governed by a group charter and 5 year work plan that will be established to guide the work of the Group. They will produce a progress report annually (that can be folded into jurisdiction CAPERS) that will have a 30-day public comment and review.	Capacity limitations to implement fair housing action items that are impactful and long-lasting.	Lead: Travis County HHS. Membership from all Central Texas Regional All participating partners.	0-3 months: identify members and initial workplan; 3-6 months: hold first meeting and develop a group charter; 1-5 years: establish workplan and achieve short term goals outlined in this Fair Housing Plan.	The Central Texas Regional Fair Housing Working Group met regularly in 2020. The meetings were facilitated by a Travis County Health and Human Services employee team. As of September 30th, agreements around the governing charter were made.
Explore the feasibility to create a regional resource network for downpayment assistance programs that are affirmatively marketed to under-represented homeowners.	Past government actions that denied equal access to homeownership. Existing disparities in ownership by race and ethnicity. Existing disparities in mortgage loan approvals. Gaps in information about housing opportunities.	Part of Working Group workplan.	As part of Working Group work plan, explore the improvement of an active marketing and uniformity of downpayment assistance program information. Explore possible funding sources to determine the development of an affirmative marketing plan and plan to provide homeowner assistance with forms/applications targeting under-represented residents. If implemented, have a pilot program in operation within the next five years.	Goal in future year.
Working with foundations and private partners, explore and possibly create a regional multifamily rehabilitation and accessibility improvement program to provide an incentive for landlords to rent to persons with disabilities, refugees and others with similar limited rental histories or unearned sources of income, voucher holders, and/or residents with criminal history.	Disparities in housing cost burden, displacement, increasingly limited neighborhoods in which to use Housing Choice Vouchers, and availability of rental housing to accommodate needs associated with disability, language access, national origin, and rental history. Lack of Source of Income protection (prohibited by the State) and disparate impact of 3x rent rule on certain households.	Part of Working Group workplan.	As part of Working Group work plan, convene focus groups with small landlords to explore an incentive package. Determine interest and level of funding required. Explore possible funding sources to determine feasibility of acquiring funds to achieve goal. Depending on results of feasibility study, develop a proposal to funders.	Goal in future year.
Collaborate to explore the feasibility to fund fair housing testing to better understand the prevalence and impact of "3x rent" eligibility policies in rental housing and the intersection of those policies and refusal to accept unearned income such as child support and disability payments.	Disparities in housing cost burden, displacement, increasingly limited neighborhoods in which to use Housing Choice Vouchers, and availability of rental housing to accommodate needs associated with disability, language access, national origin, and rental history.	Part of Working Group workplan.	As part of Working Group work plan, explore possible funding sources to determine feasibility of acquiring funds to achieve goal. Depending on results of feasibility study, develop a proposal to funders to fund testing in 3x rent policies that examine the potential of a disparate impact on persons with disabilities and families with children.	Goal in future year.

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments				
Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19
REGIONAL ACTION ITEMS				
Explore the feasibility and funding options, through a public-private partnership with area marketing firms, to establish a replicable affirmative marketing program and guiding principles for developers of rental housing, leasing agents and property managers, homebuilders, and real estate agents. This may include a marketing strategy to address Not-in-My-Backyard Syndrome (NIMBYism) in the region. Require that these plans be used in developments receiving public funds and/or development incentives.	Disparities in housing cost burden, increasingly limited neighborhoods in which to use Housing Choice Vouchers.	Part of Working Group workplan.	As part of Working Group work plan, explore possible funding sources to determine feasibility of acquiring funds to achieve goal. Depending on results of feasibility study, develop a proposal to funders to establish a replicable marketing affirmative marketing program and guiding principles for developers of rental housing, leasing agents and property managers, homebuilders, and real estate agents.	Goal in future year.