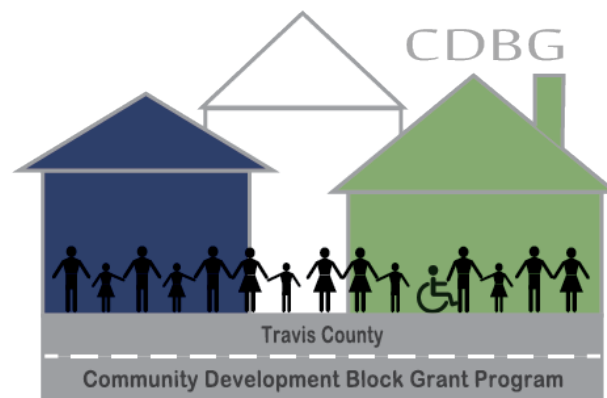




TRAVIS COUNTY, TX

CDBG PROGRAM PROGRAM YEAR 2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (PY22 CAPER) (PY22: 10/1/2022 TO 9/30/2023)



Approved by Travis County Commissioners Court (TCCC) on December 12, 2023
Approved by HUD on January 31, 2024

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Travis County, Texas CDBG PY22 CAPER

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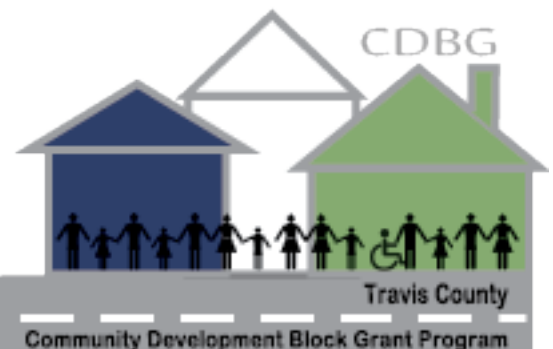
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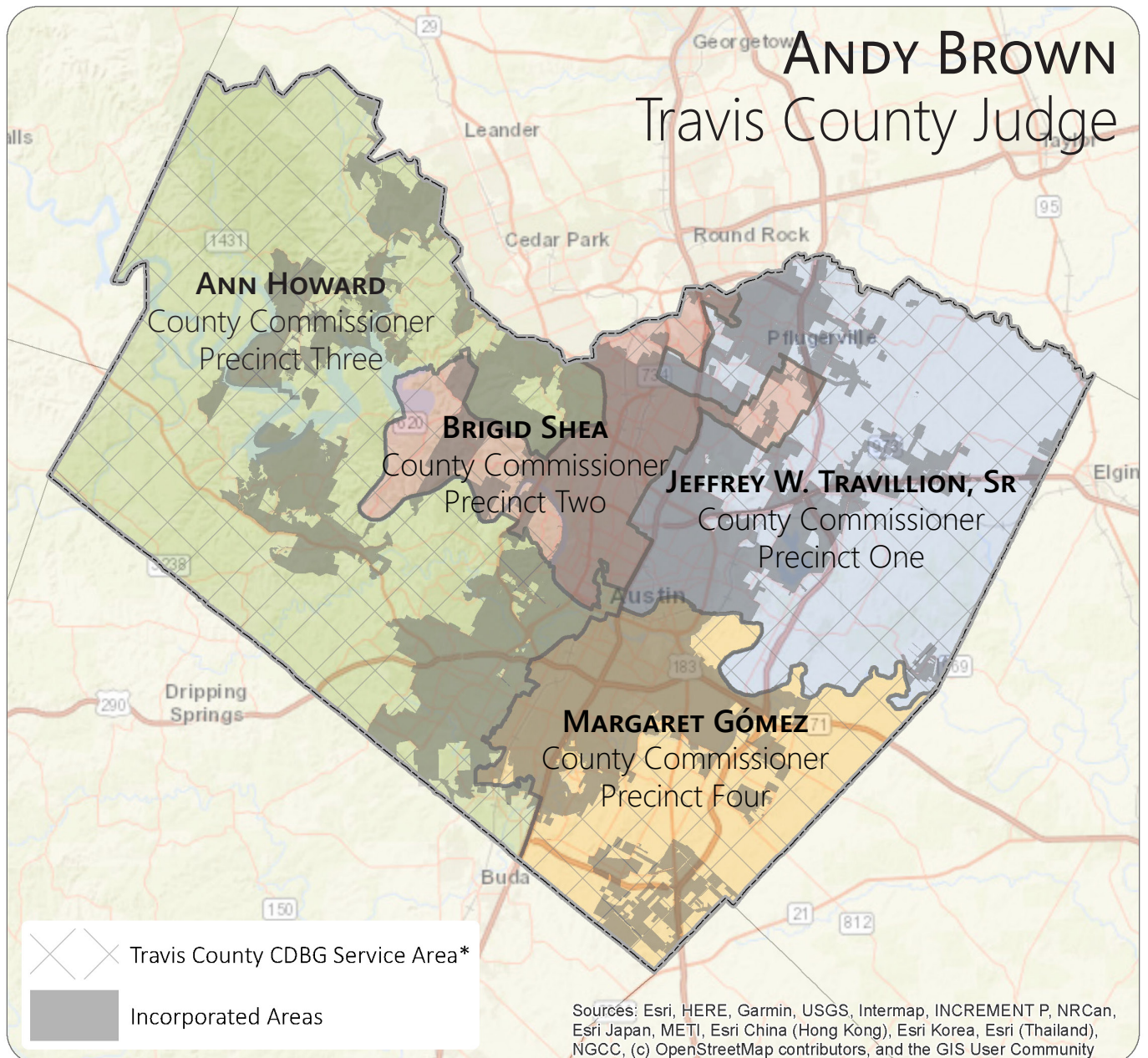
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TRAVIS COUNTY, TEXAS



*In addition to the unincorporated areas, the PY22 Travis County CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Bee Cave, Creedmoor, Lago Vista, and West Lake Hills.

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INTRODUCTION

The Community Development Block Grant (CDBG) initiative is a federal grant program administered by the U.S. Department of Housing and Urban Development (HUD). The program provides annual grants to cities and counties to carry out a variety of community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services.

Based on its population in 2006, Travis County qualified as an urban county, a federal designation that allowed the County to apply for CDBG funds. That year, Travis County applied for and received CDBG funds for the first time and has continued to receive funding each year through the present. The County's annual allocation is based on a HUD-designed formula that takes into account the county's population size, poverty rate, housing overcrowding, and age of housing.

Usage of CDBG funds must meet a variety of parameters set nationally by HUD and locally by the County. Federal regulation requires that a minimum of 70% of the CDBG funds focus on projects for low- to moderate-income residents. To be eligible, the activities must meet one of the following HUD national objectives:

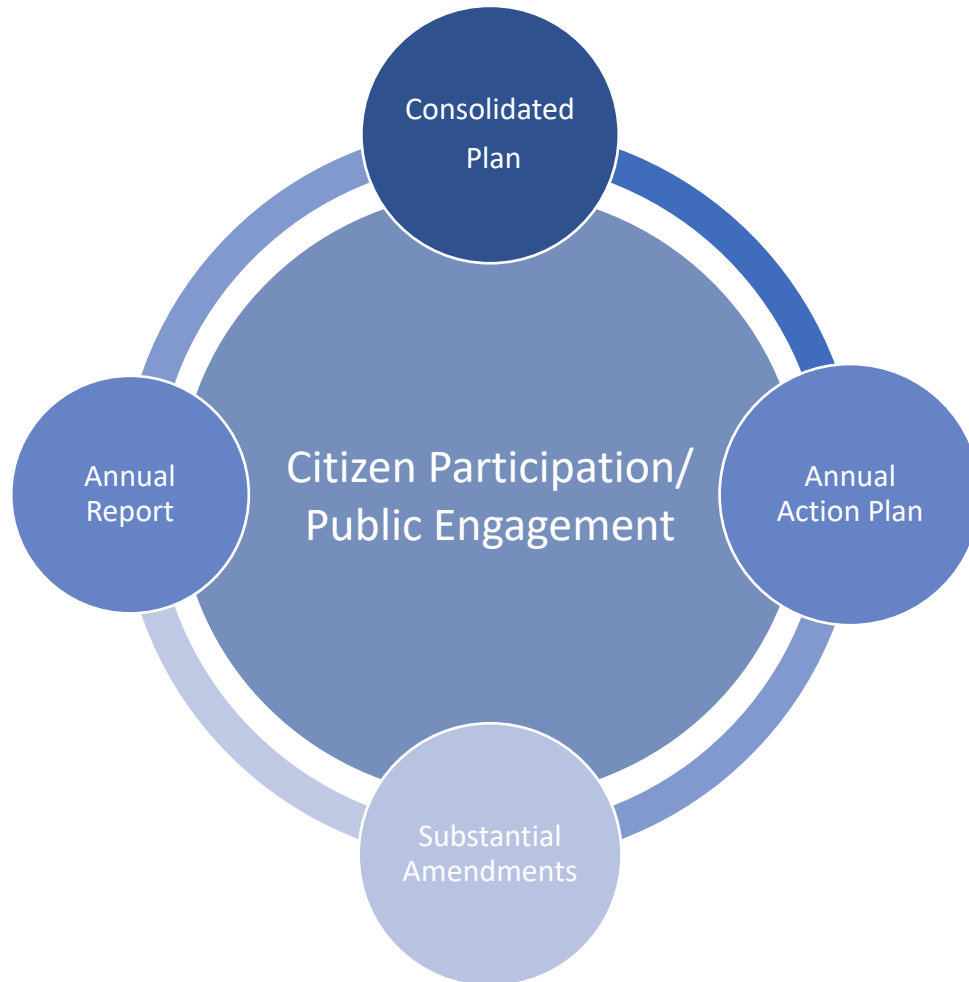
- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and blight, or
- Address other community development needs that present a serious and immediate threat to the health and welfare of the community.

Travis County's CDBG Service Area can and has, changed at times during the urban county renewal/requalification period. During Program Year 2020 (PY20), Travis County's CDBG Service Area included the unincorporated areas of the county and anywhere within the Villages of San Leanna and Webberville, Creedmoor, Lago Vista, and West Lake Hills. In July 2021, the City of Bee Cave was added to the Travis County CDBG service area, effective starting in PY21. The City of Lakeway opted to participate in the county's CDBG service area in PY22. Their participation will begin effective PY23.

The administration of the CDBG program follows a cycle that includes drafting a Consolidated Plan (ConPlan), an Action Plan (AP), and a Consolidated Annual Evaluation and Performance Report (CAPER). During PY22, the program operated under the fourth year of the PY19-23 ConPlan, which identifies the County's community and housing needs and outlines the strategies to address those needs over a five-year period from October 1, 2019 through September 30, 2024. The annual Action Plan defines the specific activities to be undertaken during the program year to address the priorities established in the ConPlan. A CAPER is prepared annually to assess and report on the prior year's accomplishments.

The following figure is a simplified visual representation of the CDBG cycle. As shown, citizen participation or public engagement has a central role in setting the priorities to be addressed and defining projects to tackle identified needs.

Figure 1. CDBG Cycle



The Travis County Health and Human Services Department (HHS) is the lead agency designated by the County for the grant administration of the CDBG program and the single point of contact for the County with HUD.

EXECUTIVE SUMMARY

As a CDBG urban entitlement, Travis County must compile and publish the Consolidated Annual Performance and Evaluation Report (CAPER) detailing the use of CDBG funds and associated progress and accomplishments for every program year.

The CAPER describes the County's CDBG housing and community development efforts and activities, as well as other actions taken by the County to help remove or address obstacles to housing and community development services for low- to moderate-income residents.

The CAPER is written to provide HUD with required CDBG information and provide the public an update of the progress made in this initiative. As a result of serving two audiences, the report follows the federal reporting requirements, while also presenting information in a format meant to be easily understood by residents, service providers, and County departments.

During Program Year 2022 (PY22), which covered the time period from October 1, 2022 through September 30, 2023, the Travis County CDBG Office accomplished the following, which is outlined in more detail throughout the PY22 CAPER:

- Continued to administer two CDBG-CV allocations (\$700,683 and \$888,025) for the preparation prevention, or response to COVID-19 via public service subrecipient agreements. Two contracts were awarded to Austin Child Guidance Center for a Therapy Program and Technology Program during PY21. Two additional programs, Central Texas Allied Health Institute's healthcare workforce training initiative and childcare program, and Easterseals of Central Texas' childcare program to serve children, particularly those on the autism spectrum, were awarded in PY22;
- Completed three infrastructure projects:
 - The Austin's Colony R.O.W. Improvements project (completed in March 2023)
 - The Forest Bluff R.O.W. Improvements project (completed May 2023)
 - The SE Metro All-Possibilities Playground project (completed June 2023)
- Completed one fair housing analysis for a LIHTC project, to ensure the County's compliance with its commitment to affirmatively furthering fair housing: Daffan Flats (247 affordable units).
- Developed a CDBG brochure (English and Spanish) and a quarterly CDBG newsletter.

In addition to the performance noted above, the Travis County CDBG Office also continued the administration of one CDBG-DR (disaster recovery) project awarded by the Texas General Land Office (GLO), which was funded in response to the May and October 2015 flood events:

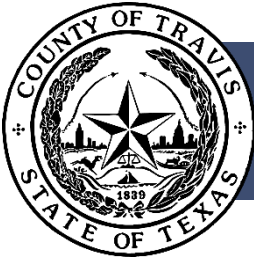
- Crystal Bend Drainage Improvements Project
- Homebuyer Assistance Program (HBA) (canceled January 2023).

The Crystal Bend Drainage project experienced some delays due to budget amendments and contract extensions but is well underway and expected to be completed by December. The

County's contract with the GLO was extended during PY22 through October 3, 2023 due to unanticipated construction delays, and was subsequently further extended through December 3, 2023.

The Homebuyer Assistance program was administered by CDBG-DR but after experiencing several delays was ultimately canceled due to slow performance. Procurement for a contractor/program operator was completed and accepted in August 2022. A contract award was anticipated in October 2022. The County's contract with the GLO was extended and expired on August 31, 2023. Subsequently, GLO made the decision to cancel the program on January 20, 2023.

The Travis County CDBG Office continued to experience challenges with meeting timeliness. However, significant progress continues to be made toward achieving timeliness.



SECTION I

GOALS, PROJECTS, AND RESOURCES

GOALS & OUTCOMES

COMPLIANCE WITH CONPLAN GOALS (PROGRESS & COMPARISON)

Progress the Jurisdiction has made in carrying out its Strategic Plan and Its Action Plan. Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable why progress was not made towards meeting goals and objectives.

The following list summarizes the priorities identified in the Strategic Plan of the PY19-23 ConPlan and the corresponding projects implemented during PY22. Some of the projects included under the Projects Implemented column in Tables 1 and 2 below are projects that received funding prior to PY22 but which had implementation activity during PY22.

Table 1. Priorities in the PY19-23 Consolidated Plan and Projects Implemented in PY22		
Priority per ConPlan	Project Type	Projects Implemented in PY22
High	Infrastructure	Austin's Colony Street Improvements Forest Bluff Street Improvements Kennedy Ridge Wastewater Improvements SE Metro Playground (all-inclusive park) Project
High ¹	Community Services	CDBG-CV Projects: Virtual Group Day Services for Adults with Disabilities COVID-19 Integrated Care Response ² COVID-19 Mental Health Services ACGC – Therapy Program ACGC – Tech Program Child Development Expansion: High-Quality Behavioral Health Services Best Success Healthcare Workforce Training Initiative ³
Low	Population with Specialized Needs	Inclusive Playground ⁴

¹ Community Services was originally identified as low priority in the PY19-23 ConPlan. However, due to the pandemic and based on a needs survey, it was raised to high priority due to COVID-19. The PY19-23 ConPlan was substantially amended to reflect this and to include the CDBG-CV projects and related goals.

² This project was completed in PY21; however, the last invoice was not paid until PY22.

³ This project is currently on hold. No funding has been expended to date.

⁴ Although funded in PY15, design phase was implemented in PY20 and a contract award was completed in PY21.

Table 2. Accomplishments – Program Year/Strategic Plan To-Date							
SL-1 Availability/Accessibility of Living Environment (Outcome/Objective)							
Project Type	Specific Objectives	Fund Source	Performance Indicators	Program Year	Target # ⁵	Actual # ⁶	Percent Completed
Infrastructure	Public infrastructure improvements to benefit low/mod-income (LMI) persons	CDBG	Number of people who will benefit from road or wastewater improvements	2019	12,305	0	0%
				2020	12,305	0	0%
				2021	12,305	0	0%
				2022	12,305	9,453 ⁷	77%
				2023	N/A	N/A	N/A
			Multi-year Goal		12,305	9,453	77%
Housing ⁸ (Affordable)	Improve quality or availability of housing for LMI persons	CDBG	Number of people who will benefit from rental unit construction	2019	312	190	61%
				2020	122	119	98%
				2021	N/A	117	N/A
				2022	N/A	88	N/A
				2023	N/A	N/A	N/A
			Multi-year Goal		312	88	28%
Community Services	Improve the availability of services for LMI persons	CDBG-CV	Number of people with expanded access to service	2019	2,587	0	0%
				2020 ⁹	2,587	279	11%
				2021 ¹⁰	419 ¹¹	8	2%
				2022	153	38	24%
				2023	N/A	N/A	N/A
			Multi-year Goal		301 ¹²	314	104%
Population with Specialized Needs	Provide park playground with features and play equipment that are accessible to LMI people of all abilities	CDBG	Number of people with access to inclusive playground	2019	27,000	0	0%
				2020	27,000	0	0%
				2021	27,000	0	0%
				2022	26,870	37,414 ¹³	139%
				2023	N/A	N/A	N/A
			Multi-year Goal		26,870	37,414	139%

⁵ This is the targeted number of people to benefit once the projects are complete.

⁶ This is the actual number of people who have benefitted to date, except for Infrastructure and Population with Specialized Needs.

⁷ Since this is an area benefit project, the “actual” count for beneficiaries is based on the population in the area of benefit (AOB) (see Table 7), which was defined as a five-mile radius around the park and is based on 2014-18 American Community Survey (ACS) 5-year data.

⁸ The Home Rehabilitation Program has not been recompeted yet.

⁹ The entries for 2020 may have changed due to changes in subrecipients and/or their estimated target goals but were not captured in the PY20 CAPER.

¹⁰ The goal for 2021 changed due to project changes (one contract was withdrawn and additional/new subrecipients received funding).

¹¹ The targeted number of beneficiaries for the CDBG-CV public/community service projects was revised during subsequent substantial amendments to the PY19 Action Plan, including due to the withdrawal of one subrecipient and also to reflect more revised estimates by the subrecipients.

¹² Revised targeted number of beneficiaries.

¹³ Since this is an area benefit project, the “actual” count for beneficiaries is based on the population in the area of benefit (AOB) (see Table 7), which was defined as a five-mile radius around the park and is based on 2014-18 American Community Survey (ACS) 5-year data. Residents in the following block groups were not included since these two block groups are fully in the incorporated area and are therefore outside of the Travis County CDBG Service Area: census tract 23.10, block group 1 and census tract 24.31, block group 2.

ASSESSMENT OF PRIORITIES & USE OF FUNDS

Access how the Jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This section articulates the CDBG accomplishments for PY22 as they relate to the goals, objectives, spending, overall performance, and effective grant management. Persons or households who benefitted from CDBG activities carried out during PY22 included projects that were planned during the PY14-18 Consolidated Plan, to include the all-inclusive playground planned in the PY15 Action Plan and the land acquisition project (affordable rental housing), as well as the projects included in the PY19-23 ConPlan, which includes the CDBG-CV community service projects, along with CDBG infrastructure projects. It is important to note that in many cases the impact of the infrastructure projects will not be captured until the projects are complete. The coding system in Table 3 below follows the numbering system established in the Community Planning and Development Outcome Performance Measurement System.

Table 3. Numbering System for Outcome and Objective Coding			
Objective	Outcome		
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

RACIAL & ETHNIC COMPOSITION

Describe the families assisted (including the racial and ethnic status of families assisted).

The table below demonstrates the race and ethnicity of head of household in households served by projects implemented during PY22.

Table 4. PY22 Project Beneficiaries by Race and Ethnicity									
Project ¹⁴	Ethnicity		Race						Total # of Households Benefited
	Hispanic	Non-Hispanic	White	Black/ African American	Asian	American Indian/ Alaskan Native	Native Hawaiian / Other Pacific Islander	Other/ Multi Race	
CDBG-CV Public Service	14	24	17	5	2	0	0	14	38
Infrastructure¹⁵	5,805	3,648	4,052	2,287	57	31	0	3,026	9,453
Population with Specialized Needs¹⁶	26,594	10,820	18,511	4,610	608	378	0	13,307	37,414
Home Rehab/ Septic System¹⁷	0	0	0	0	0	0	0	0	0
Affordable Housing: Land Acquisition¹⁸	68	20	55	14	0	0	0	19	88
Total # of Households	32,481	14,512	22,635	6,916	667	409	0	16,366	46,993

¹⁴ Other projects listed in the Geographic Distribution table are not reflected in this table because there was no activity during PY22.

¹⁵ The demographic data for the Infrastructure and Population with Specialized Needs projects is based on data from the 2014-18 American Community Survey (ACS) 5-year data for the area of benefit (see Table 7)

¹⁶ *Ibid*

¹⁷ Data gathered from PY22 performance reports and/or invoice documents submitted by service provider, as applicable.

¹⁸ *Ibid*

RESOURCES & INVESTMENTS

AVAILABLE RESOURCES AND DISTRIBUTION OF FUNDS

The PY22 Action Plan detailed the proposed use of program funds from October 1, 2022 through September 30, 2023. Funds allocated for PY22 were used for administration & planning.

Table 5. PY22 – Identify the Resources Made Available

Source of Funds	Resources Made Available	Amount Expended During PY22
CDBG	\$3,766,927.37	\$1,204,542.47
HOME	\$0	\$0
HOPWA	\$0	\$0
ESG	\$0	\$0
OTHER (CDBG-CV)	\$1,233,604.88	\$142,075.21

The following table details the use of funds during PY22 by project and includes information on beneficiaries and project status.

Table 6. Progress of CDBG Projects as of September 30, 2023

Activities	Expected Benefit/ Served in PY22	Budgeted PY22 Funds	Prior Year Funds Available for PY22	Amount Spent in Prior Years	Amount Spent in PY22	Status
Populations w/ Special Needs: Inclusive Playground	26,870/ 37,414 ¹⁹ people	\$0	PY15: \$460,000	\$30,536.37 (PY20) \$429,463.63 (PY21)	See note	Completed in June 2023. There are some minor modifications in late 2023. Note CDBG completed a lumpsum draw in September 2023 to prevent recapture. Although PR26 shows funds spent in PY21, the project was actually constructed, and the \$460,000 fund spent, in PY22.

¹⁹ Number of beneficiaries for area of benefit projects are based on 2014=18 American Community Survey 5-year data for the census tracts within the area of benefit for that project, excluding residents in the following block groups since these two block groups are fully in the incorporated area and are therefore outside of the Travis County CDBG Service Area: census tract 23.10, block group 1 and census tract 24.31, block group 2.

PY22 Consolidated Annual Performance and Evaluation Report

Infrastructure: Austin's Colony Street Improvements	6,555/ 6,878 ²⁰ people	\$0	PY18: \$824,283 PY19: \$641,392	\$164,449 (D&E) in (PY20) \$11,523.75 (D&E) \$855,110.69 (PY21)	\$1,260 (D&E) \$423,262.35 (Construction)	Completed in March 2023.
Infrastructure: Forest Bluff Street Improvements	2,875/ 2,575 ²¹ people	\$135,000	PY19: \$135,000 PY20: \$565,700 PY21: \$7111,465	\$126,521.25 (D&E) in (PY20) \$7,639.75 (D&E) (PY21)	\$565,700.00 (Construction)(PY20) \$345,518.96 (Construction) PY21)	Completed in May 2023.
Infrastructure: Kennedy Ridge Wastewater Improvements	2,875/0 people	\$0	PY19: \$155,000 PY20: \$387,033 PY21: \$300,000	\$113,282.02 (PY20) \$25,385.08 (D&E) (PY21)	\$3,880.00 (D&E)	The project contract for D&E was approved in October 2020. Design was completed in PY22. Procurement for construction is complete. Negotiation is underway. Contract anticipated in Dec. 2023.
Administration & Planning: CDBG	N/A	\$259,252	PY20: \$127,638.45 PY21: \$252,866	N/A	\$62,613.39 (PY20) \$8,260.66 (PY21) \$120,385.76 (PY22)	Net draw shown on the PR26 report.
CDBG-CV Overview Below:						
Administration & Planning: CDBG-CV-1 & 3	N/A	\$217,742	\$0	N/A	\$28,835.08	CDBG-CV 1 & 3 admin funds consolidated
Public Services: CDBG-CV-1 ACGC Therapy Program for Underserved Children and Families	28/19 people ²²	CDBG-CV: \$136,500	\$0	\$0	\$26,846.09	Project funded with CDBG-CV funds awarded in April 2020, recommended for funding in August 2021 via a second grant funding round. Subrecipient agreement executed in March 2022. Project started in PY21. Contract extended thru 9/30/25. Ongoing.
Public Services: CDBG-CV-1	5/0 people	CDBG-CV: \$100,000	\$0	\$5,505.01 (PY20)	\$43,369.30	HUD approved in July 2020, and grant agreement approved in August 2020.

²⁰ Number of beneficiaries for area of benefit projects are based on 2014=18 American Community Survey 5-year (2015-19) data for the census tracts within the area of benefit for that project.

²¹ *Ibid*

²² Expected number of beneficiaries for the CDBG-CV public service projects were revised since the contracts were extended without extending the funding; therefore, target goals were split along a longer timeframe.

Arc-Virtual Group Day Services for Adults with Disabilities	^{23,24}			\$37,306.54 (PY21)		Subrecipient agreement executed in Dec 2020. Contract extended thru 9/30/2024. No longer serving clients since out of funds. Working on completing all expenditure reports.
Public Services: CDBG-CV-1 COVID-19 YWCA-Mental Health Services	25/18 people ²⁵	CDBG-CV: \$100,000	\$0	\$5,622.45 (PY21)	\$4,811.75	HUD approved in July 2020, and grant agreement approved in August 2020. Subrecipient agreement executed in Dec 2020. Contract extended thru 9/30/2024. Ongoing.
Public Service: ACGC- CDBG-CV-3 Children's Mental Health Technology Project	5/0 people ²⁶	CDBG-CV: \$41,000	\$0	\$0	\$0	CDBG-CV-3 funds were programmed and approved in Aug. 2021. Program started in PY21; Performance delays in PY21 due to staff turnover. Contract extended thru 9/30/24. Ongoing.
Public Service: ESCT - Child Development Expansion: High-Quality Behavioral Health Services	40/1 people	CDBG-CV: \$251,589	N/A	N/A	\$38,212.99	Project was awarded during PY21. Subrecipient agreement was executed in PY22. Contract extended thru 9/30/25. Ongoing.
Public Service: CTAHI - Best Success Healthcare Workforce Training Initiative	50/0 people	CDBG-CV \$327,000	N/A	\$0	\$0	Project was awarded during PY21 and subrecipient agreement was executed in PY22; however, project is on hold.

GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

Identify the Geographic Distribution and Location of Investments

In PY22, Travis County's CDBG program served the unincorporated areas of the county and the Villages of Webberville and San Leanna, Bee Cave, Creedmoor, Lago Vista, and West Lake Hills. The program does not have any designated target areas. Refer to the table below for specific descriptions of geographic distribution of CDBG projects. For project locations and racial and ethnic concentrations in the areas, please refer to Maps 1-8.

²³ The Arc did not serve any new clients in PY22. They are out of CDBG-CV funding and are only active to catch up on billing.

²⁴ Expected number of beneficiaries for the CDBG-CV public service projects were revised since the contracts were extended without extending the funding; therefore, target goals were split along a longer timeframe.

²⁵ Ibid

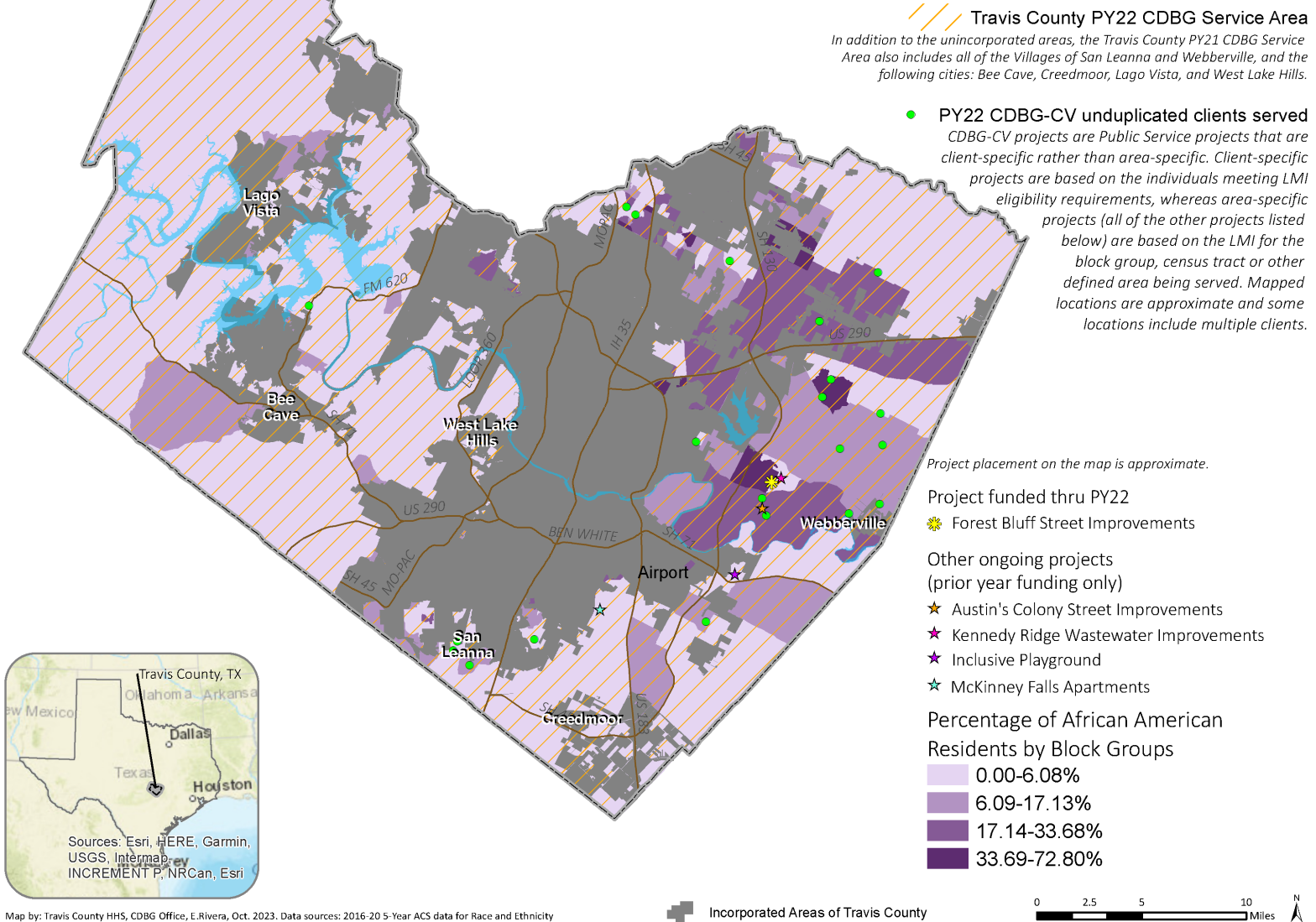
²⁶ Ibid

Table 7. Geographic Distribution	
Project	Location/Census Tract
Home Rehab &/or Septic System	Program inactive during PY22
Affordable Housing: Land Acquisition	Precinct 4: Block Group 1, Census Tract 24.32
Public Service: CDBG-CV projects	Throughout the Travis County PY19 CDBG service area
Infrastructure: Austin's Colony Street Improvements	Precinct 1: Block Group 2, Census Tract 22.07
Infrastructure: Forest Bluff Street Improvements	Precinct 1: Block Group 1, Census Tract 22.07
Infrastructure: Kennedy Ridge Wastewater Improvements	Precinct 1: Block Group 1, Census Tract 22.07
Populations with Specialized Needs: Inclusive Playground	Precinct 1: Block Group 1, Census Tract 22.11; and Block Groups 1&2, Census Tract 22.07 Precinct 4: Block Groups 1& 2, Census Tract 23.10; Block Groups 1&2, Census Tract 24.33; Block Group 1, Census Tract 24.32; Block Groups 1&2, Census Tract 24.35; Block Group 1, Census Tract 24.36; and Block Group 2, Census Tract 24.31 ²⁷

²⁷ Residents in the following block groups were not included since these two block groups are fully in the incorporated area and are therefore outside of the Travis County CDBG Service Area: census tract 23,10, block group 1 and census tract 24.31, block group 2.

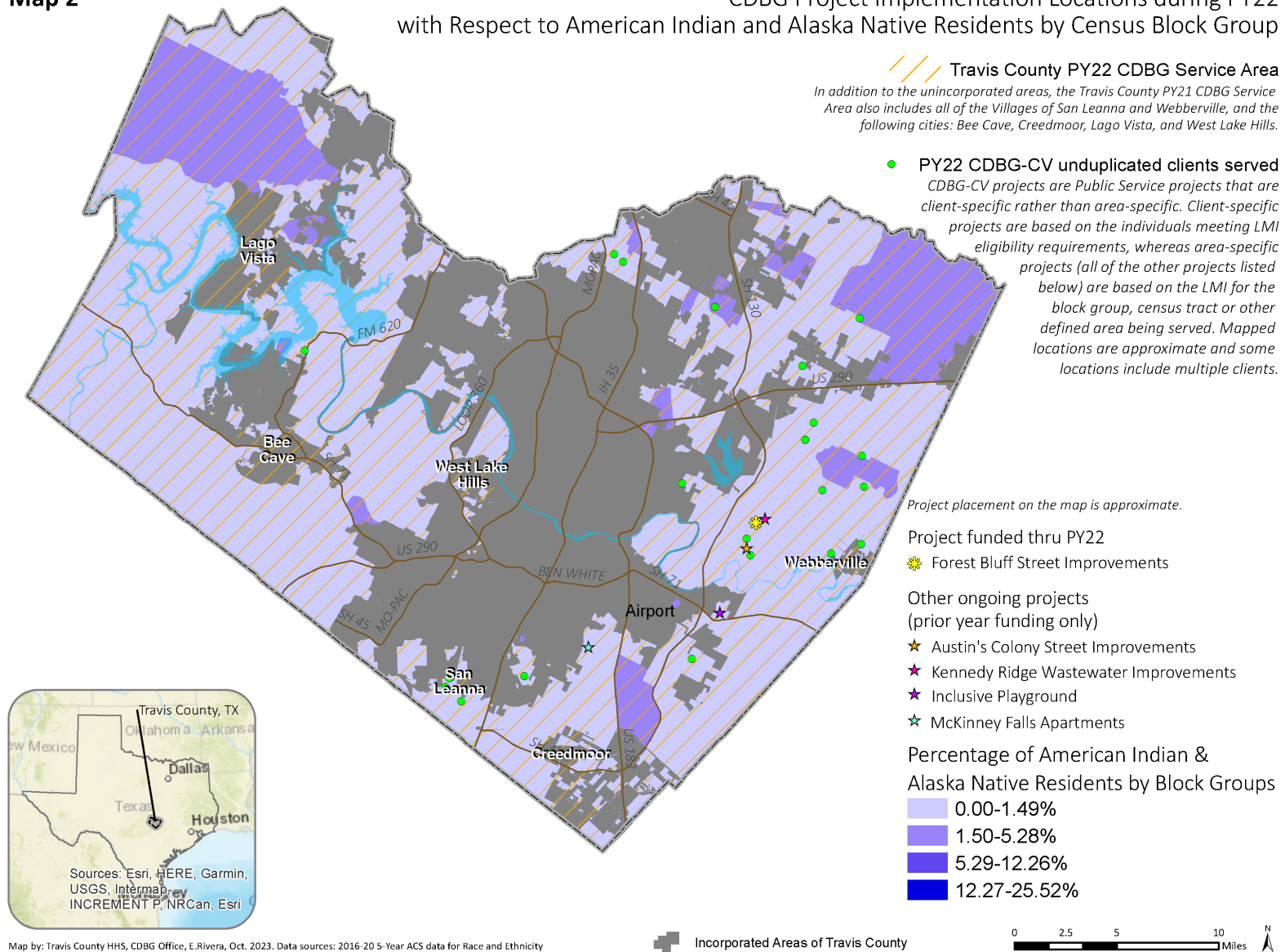
Map 1

CDBG Project Implementation Locations during PY22 with Respect to African American Residents by Census Block Group



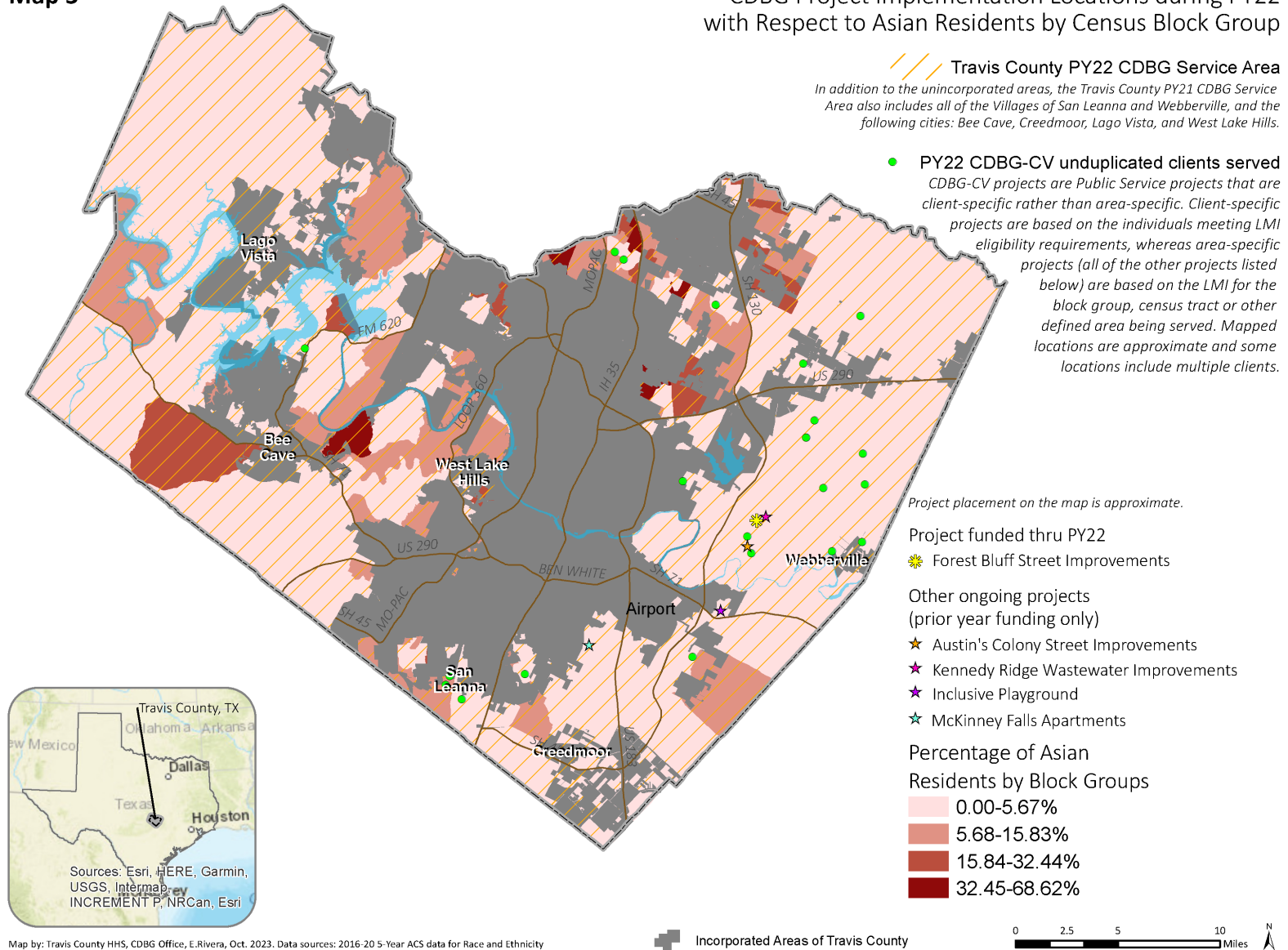
Map 2

CDBG Project Implementation Locations during PY22 with Respect to American Indian and Alaska Native Residents by Census Block Group



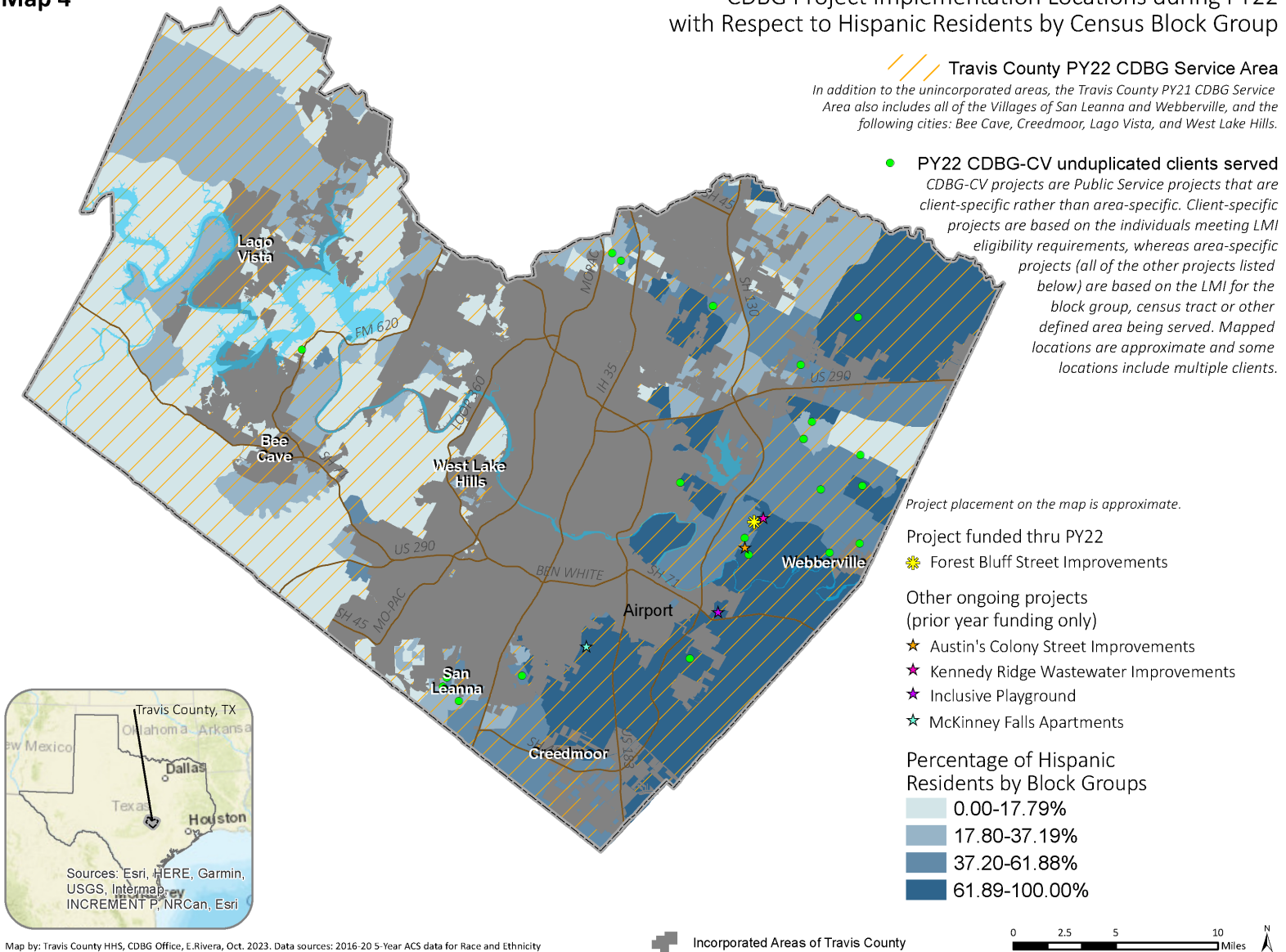
Map 3

CDBG Project Implementation Locations during PY22 with Respect to Asian Residents by Census Block Group



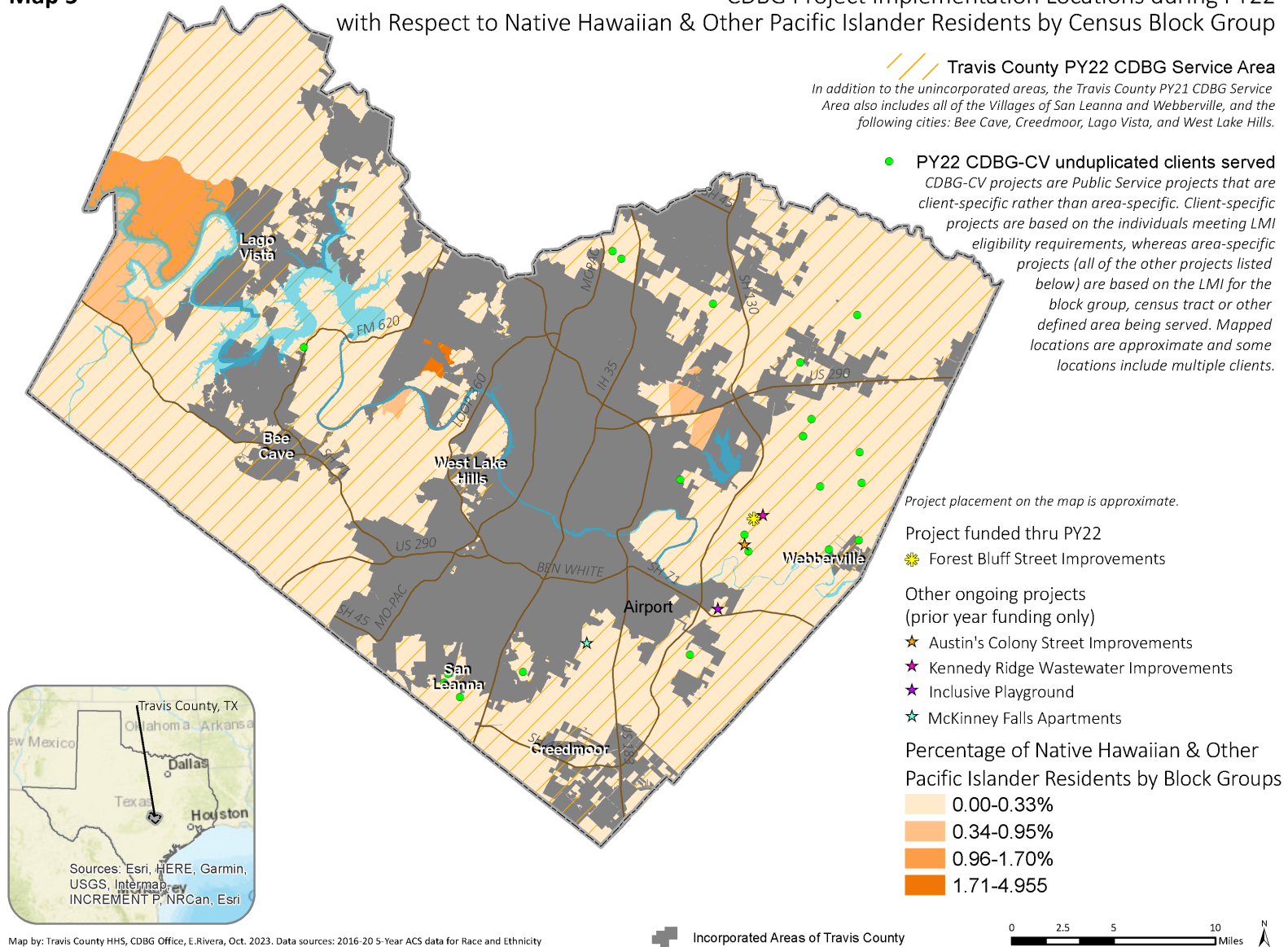
Map 4

CDBG Project Implementation Locations during PY22 with Respect to Hispanic Residents by Census Block Group



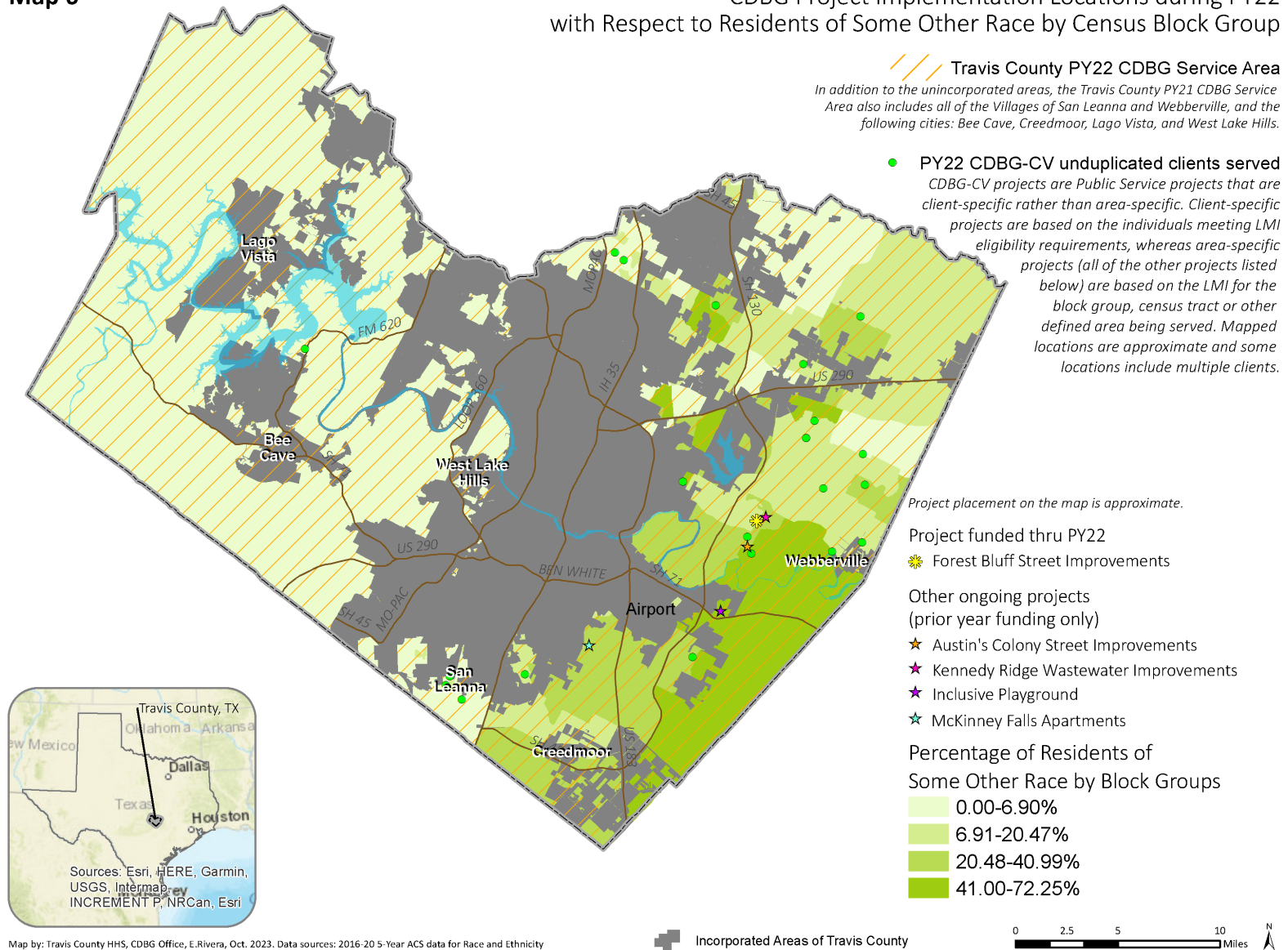
Map 5

CDBG Project Implementation Locations during PY22 with Respect to Native Hawaiian & Other Pacific Islander Residents by Census Block Group



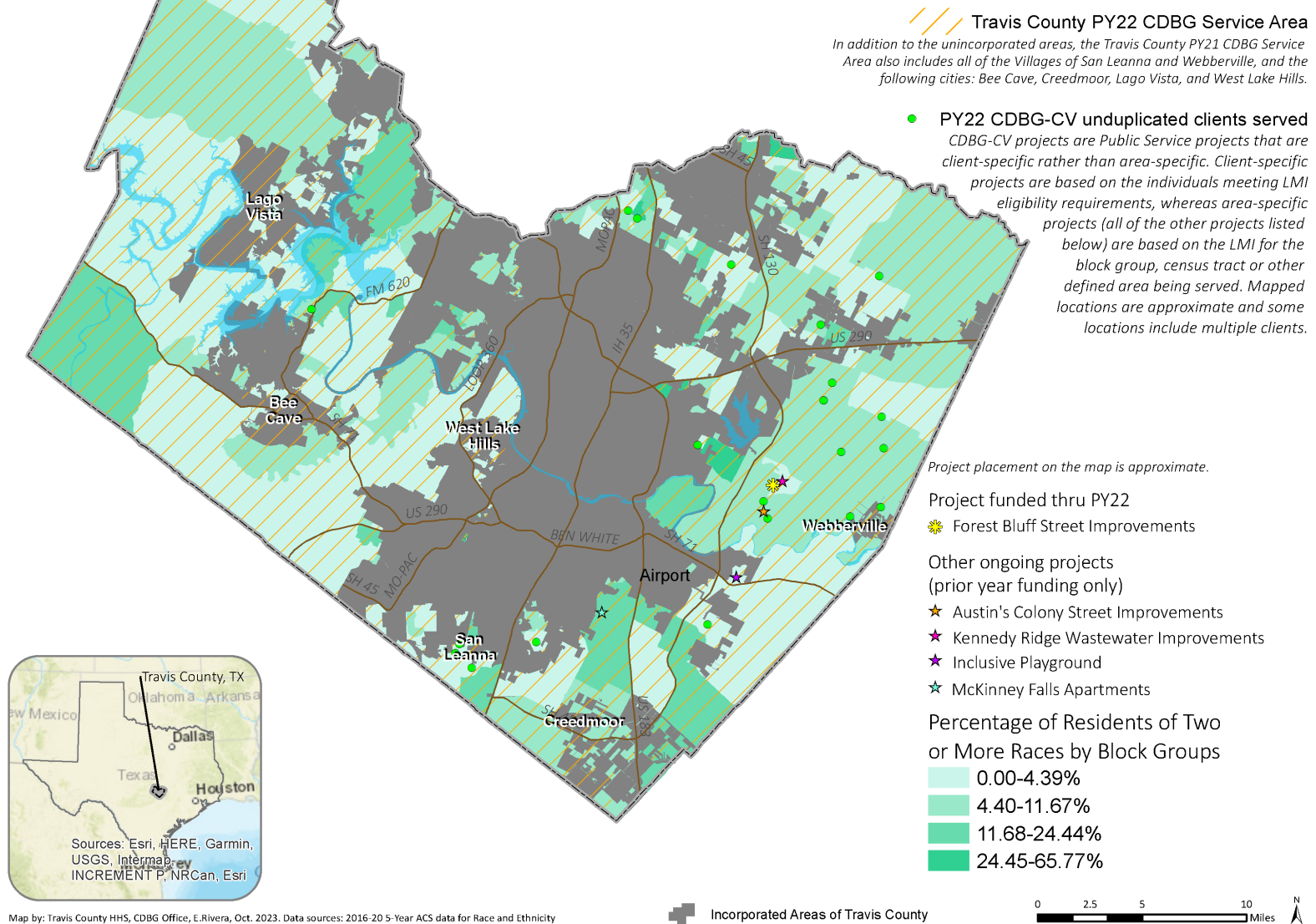
Map 6

CDBG Project Implementation Locations during PY22 with Respect to Residents of Some Other Race by Census Block Group



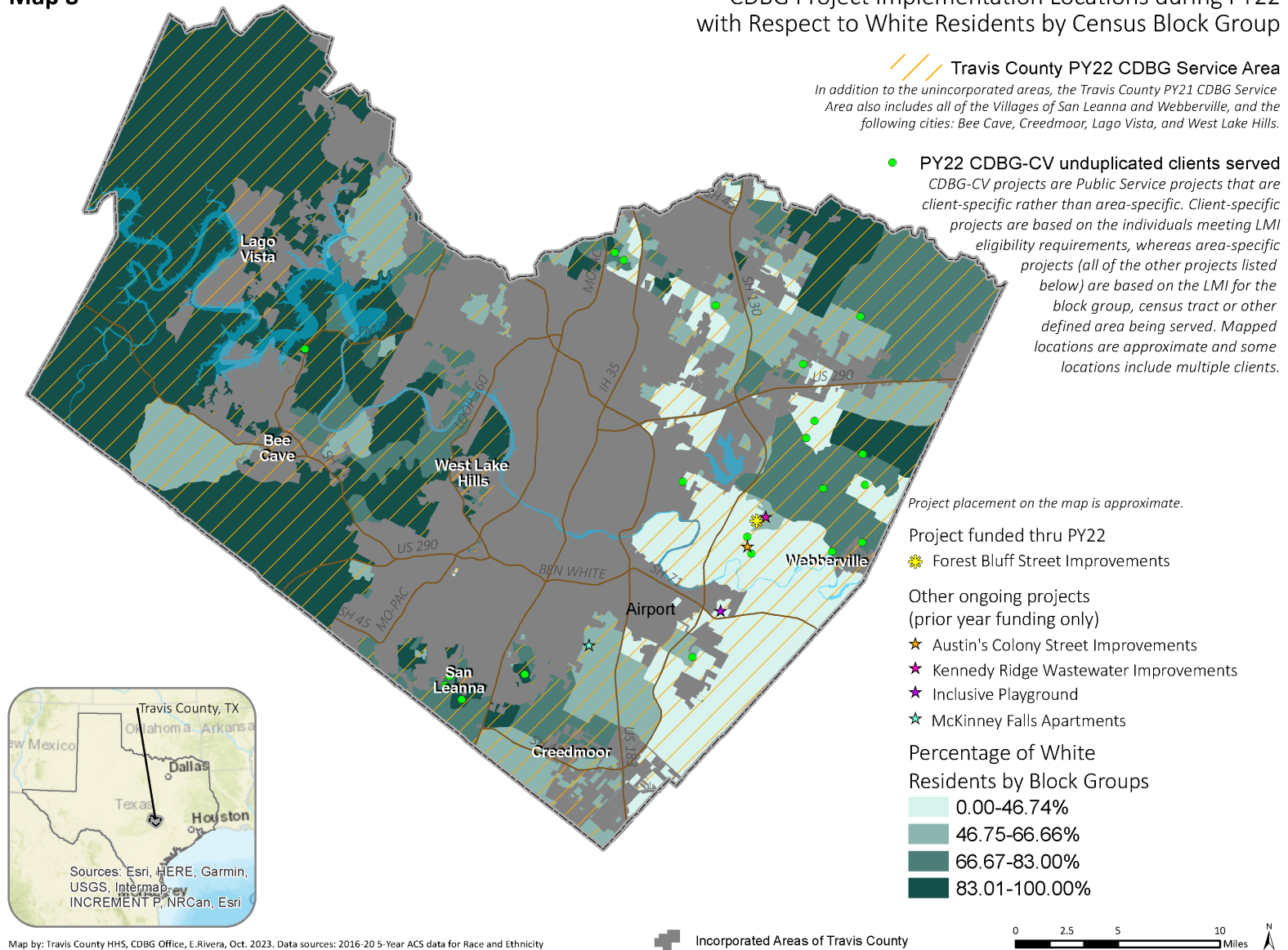
Map 7

CDBG Project Implementation Locations during PY22 with Respect to Residents of Two or More Races by Census Block Group



Map 8

CDBG Project Implementation Locations during PY22 with Respect to White Residents by Census Block Group



LEVERAGED RESOURCES

Leveraging

During PY22, spending occurred in four different projects that included previous funding years, plus administration and planning. Of the funds available for the activities, \$1,463,069.40 was spent, per HUD's IDIS data management system PR26 report, which is an increase of \$19, 817.65 in overall expenditures from PY21.

Table 8. CDBG PY22 Summary Financial Report from IDIS			
A	PR26 Unexpended Previous PY21	Carryover from PY21	\$2,470,665.37
B	PY22 Entitlement	PY22 CDBG Entitlement Grant	\$1,296,262.00
C	PR26 Total Unexpended Bal.	Total CDBG Funds Available FYE PY22	\$3,766,927.37
D	PY23 Commitment	Funds Committed in PY22	\$1,398,407.00
E	PR26 Report (Total Funds Exp.)	Funds Expended (Exp.) in PY22	\$1,136,730.76
F	C-E=F	Carryover to PY23	\$2,630,196.61
G	C/B=G	HUD Timeliness Ratio	2.91

As of September 1, 2023, HUD issued a timeliness update to Travis County, which specified Travis County's timeliness ratio was 2.04. That's a direct reflection of the completion of two of the major infrastructure projects and the inclusive playground project. Additionally, in October 2023, Travis County's timeliness ratio improved to 1.91.

Although no matching requirements are mandated for CDBG, during the reporting period, Travis County was successful in using HUD's CDBG funds to leverage additional funds from public sources. The following table summarizes the amount of dollars leveraged:

Table 9. PY22 Leveraged Resources			
Project/Activity Leverages	Partners	Committed Leveraged Resources	Spent during PY22
CDBG Administration & Planning	Travis County General Fund	\$139,278.72	\$139,278.72

FISCAL-RELATED ITEMS

HUD requires reporting on certain types of fiscal-related items funded by CDBG. Below is the list of responses to the required questions for PY22.

- **Program Income:** Travis County did not receive any program income during PY22.
- **Loans and Other Receivables:**
 - ♦ Travis County retained promissory notes and deeds of trust with Austin Habitat for Humanity, Inc. on the lots related to the Gilbert Lane Land Acquisition project. At the closing of each home, these were replaced with Restrictive Covenants. The project is complete, and the County no longer retains notes or deeds on the lots. The Restrictive Covenants remain. During PY22, no homes were resold.

- ♦ In PY17, Travis County retained a promissory note and deed of trust with Travis County Housing Finance Corporation on land to be used for the McKinney Falls Apartments. This loan is a 0%, forgivable loan over 40 years.
- ♦ **Lump Sum Agreements:** Travis County established one lump sum draw in PY21 to prevent the recapture of PY15 funds, which were originally allocated for the PY15 SE Metro Playground (all-inclusive park project). In August and September 2022, HUD issued a “Funds Expected to Expire or Cancel in PY22” notice if grant drawdowns were not made by September 28, 2022. In early 2022, the Travis County CDBG Office notified HUD and County department partners of the plan to implement a lump sum draw down for the remaining \$429,506.34 no later than September 28, 2022, so long as a construction contractor was procured per 2 CFR 200. Following the successful complete of a second solicitation, the contract was awarded by the Travis County Commissioners Court on August 30, 2022. As a result, on September 19, 2022, the CDBG Office produced voucher # 6681592 to lump sum draw \$420,810.18 for the SE Metro Playground. On September 27, an additional \$8,456.16 was drawn via Voucher # 5585559 (for \$150) and Voucher #6885571 for \$8,396.16. These funds will be used for Home Rehab. All but \$150 was drawn down via a lump sum draw. A memo was issued to HUD. The funds will be spent for eligible CDBG materials and labor, as applicable.

No lump sum PY22.

- ♦ **Broadband/Digital Divide:** Between January – March 2020, the Travis County CDBG Office consulted with the Community Tech Network (CTN), which, as stated on their website, *“strives to eliminate the digital divide by providing digital skills training while helping our learners acquire home internet and a device. We recognize that access to technology is only a partial solution. Connectivity needs to be coupled with digital skills training that is relevant and accessible to all learners no matter their language, age, or socioeconomic status.”* CTN indicated they applied for a \$50,000 grant for Consumer Technology Corporations to train trainers in two cities to complete needs assessments/reports on broadband infrastructure. The two trained cities would partner with five agencies (10 agencies total) to train the partner agencies. Services would be designed to help seniors who face barriers participate fully in society. These efforts were underway and discussed prior the onset of the 2020 pandemic. Travis County continues to consult CTN annually to learn of more broadband infrastructure efforts and investments, and to share opportunities such as Austin Home Connect Assessment. Additionally, in PY20 (July 2020) the Travis County CDBG Office modified its Resolution of No Objection (RONO) application for fair housing screens for TDHCA-QAP LIHTC project applications to include questions regarding technology access. The additional questions ask whether free high-speed internet is provided to tenants. As affordable rental units are developed in Travis County, this inquiry allows the CDBG Office to ascertain if private development is enhancing broadband accessibility to help address overall community concerns regarding digital divide. In PY21 (on February 10, 2021), the Travis County CDBG

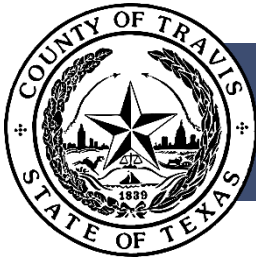
Office held a virtual consultation meeting. Prior to the virtual consultation meeting, a consultation survey was issued. The Community Tech Network submitted a consultation survey response, in which CTN highlighted the Senior Connect Division's digital inclusion effort, which helps seniors sign up for internet, device procurement, and remote digital literacy training. CTN also noted, "due to the pandemic, anyone who lacks home internet, a device or digital skills/confidence is unable to participate fully in telehealth, supporting their children in remote schooling, telework, online shopping, etc." CTN further reiterated in the consultation feedback, "we need to ensure everyone has access to home broadband, has a device suitable for their needs and that they have the skills/confidence to use the internet independently and safely." Additionally, "Community Tech Network has partnered with several agencies in Central Texas to provide a program called Senior Connect that will provide a tablet, help signing up for low-cost internet and remote training. This program will provide direct support to clients as well as train the trainer so agencies will be able to replicate the model themselves and amplify the impact." CTN further reiterated, they need "more general operating funds to support the partnership with AGE of Central Texas" in order to be more effective in CTN's work for Travis County CDBG service area communities. Lastly, CTN noted, "Community Tech Network launched a similar program called Home Connect in San Francisco, read more here: <https://www.communitytechnetwork.org/homeconnect/>. Since the end of April we have been able to serve 166 homebound seniors and we are on track to serve 600 more in 2021. Watch a short video about the program here: <https://www.youtube.com/watch?v=3umP38VJiNs>. We will replicate this program in Central Texas in partnership with AGE of Central Texas, Senior Access, Family Eldercare and more." The Travis County CDBG Office also supported the establishment of broadband infrastructure by partially funding the Austin Child Guidance Center's Technology Program with \$41,000, to support a laptop lending program, so clients can participate in remote teletherapy, as needed, for the preparation, prevention, or response to COVID-19.

In PY22, as the project is near completion, the final stages have focused on report writing, data co-interpretation, and gathering recommendations. Over the past year, several key outputs have been achieved including detailed data analysis, identification of key trends and patterns, development of actionable insights, and actionable recommendations.

The Digital Equity Needs Assessment was designed iteratively, with input from Digital Empowerment Community of Austin (DECA) members and the county outreach team. The survey collected 1382 responses for analysis, along with 140 responses during piloting. Three advanced analyses were conducted to better understand the digital needs of the community and inform policy decisions. The assessment aimed to identify and address disparities in access to technology, digital skills, and online resources within the community.

A Digital Needs Resource Guide was also created and distributed over 4000 copies. Over 10,000 Affordable Connectivity Program flyers were also distributed. As a result, support and assistance with applications was provided to 550 people.

Advocacy efforts were spearheaded for internet and digital equity by establishing a regional convening series in 10 counties and have organized three successful events. Using sources such as the American Community Survey, presented crucial data on internet and technology access in Travis County to government leaders and staff.



SECTION II

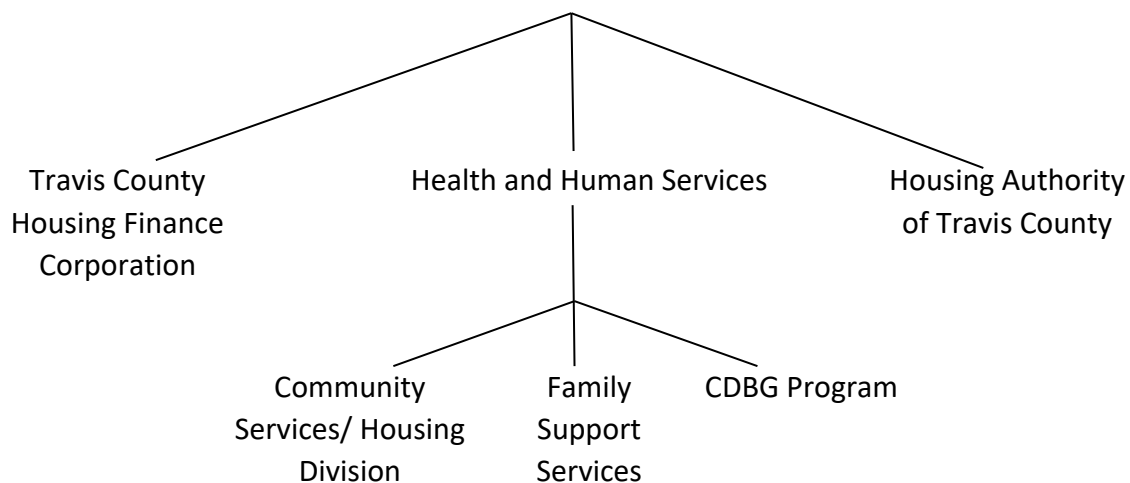
HOUSING AND SERVICES FOR THE HOMELESS

AFFORDABLE HOUSING

OVERVIEW & EVALUATION OF PROGRESS

In addition to CDBG, Travis County addresses the housing needs of its residents through diverse strategies that include the support of homeless and emergency shelters; transitional, public, assisted, and rental housing; first-time homebuyer programs; and owner-occupied assistance programs. These services are either directly delivered by county departments or affiliate entities, or by contracted not-for-profit agencies. The following chart is a visual representation of the different departments/affiliate entities of the County working on a variety of housing services.

Figure 2. Travis County Departments Providing Housing Services



Affordable housing overview

In 2015, the County created an Affordable Housing Policy Committee (AHPC) in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the Fair Housing Plan of the Analysis of Impediments. The committee is comprised of key staff from various County departments and a representative from the City of Austin. The committee met on a monthly basis between 2015 and spring of 2020 and created Affordable and Fair Housing policies and procedures. Just prior to the pandemic (February 2020), the committee was placed on hold, following the transition of key staff members and new staff. Due to the administrative demands created by preparation, prevention, or response to the COVID-19 pandemic, the committee remained on hold throughout PY21 and PY22. The committee may resume, to include the involvement of the CDBG Office in PY23. The reactivation of the AHPC is contingent upon the completion of existing/ongoing projects referenced herein.

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate income, and middle-income persons served.

The households supported, as shown in the tables below, include households that were impacted by work performed by the Travis County CDBG Office with CDBG and CDBG-CV funds. Through the CDBG-CV subrecipients, **38 households were served** for the preparation, prevention, or response to COVID-19.

In PY21, Austin-Travis County committed \$110 million dollars of SLFRF funding to supportive housing to establish more than 2,000 housing units for the homeless population, the most vulnerable and those with the greatest need for safe, affordable housing. The partnership includes a coalition of non-profits who will build supportive housing throughout 2024 across Travis County.

Following the conclusion of the CDBG-CV rental assistance program contract at the end of PY20, at the beginning of PY21, Travis County established a second contract with TDHCA for the CDBG-CV mortgage assistance "TEMAP" program, to provide emergency mortgage assistance to those experiencing hardship due to the COVID-19 pandemic. Travis County received a \$415,000 TEMAP grant from TDHCA (\$409,375 was set aside for emergency mortgage assistance; \$5,625 for admin and planning expenses). The remaining grant balance, which was recaptured by TDHCA following the contract termination date of 9/14/2022 was \$6,067.84, which was (\$481.19 in mortgage assistance and \$5,586.65 in admin & planning funds.) **48 households were served** via the TEMAP program (the goal was to serve 39 households with mortgage assistance). TEMAP was concluded in PY21.

Lastly, via the McKinney Falls project, which was completed in PY20, but will continue to report affordable housing unit occupancy annually for the 40-year affordability period, noted **88 affordable unduplicated rental units were occupied in PY22.**

Table 10. Number of Households Supported: Homeless/Non-Homeless/Special Needs		
Number of households to be supported	One-Year Goal	Actual
Homeless	0	4
Non-Homeless	153	34
Special Needs	26,870	37,414
Total	27,023	37,452

Table 11. Number of Households Supported: Rental/Rehab/New/Existing/Land Acquisition		
Number of households to be supported through:	One-Year Goal	Actual
The Production of New Units (LIHTC Projects) ²⁸	N/A	247 ²⁹
Rehab of Existing Units	0	0

²⁸ There is no annual goal for the production of low-income housing tax credit (LIHTC) units.

²⁹ This is the number of LIHTC units for which Travis County issued a Resolution of No Objection during PY22. The County does not currently have a way of tracking how many of these units are actually built, when the units are built, and when the units are made available to low-income residents, nor for what length of time.

Table 11. Number of Households Supported: Rental/Rehab/New/Existing/Land Acquisition

Acquisition of Existing Units	0	88
Total		335 ³⁰

GOALS, OUTCOMES, AND PROBLEMS MEETING GOALS

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY20, Travis County's CDBG Office planned to focus on the completion of the delayed and at-risk existing infrastructure projects (Austin's Colony, Forest Bluff, Kennedy Ridge, and the SE Metro All-Possibilities Playground), as well as the completion of the two CDBG-DR projects. However, due to the COVID-19 pandemic and two allocations from HUD totaling \$1,588,708 for the preparation, prevention, or response (PPR) to the coronavirus, the Travis County CDBG Office had to also focus on COVID-19 response efforts. The programming and administration of public service subrecipient agreements occurred simultaneously with the engineering design and environmental review of all infrastructure projects. Additionally, the planning and administration of CDBG-CV grant funds via TDHCA for rental and mortgage assistance added an unprecedented workload for the County's CDBG Office, which was already at capacity. As a result, all infrastructure projects were able to finish design, but not start construction. Timeliness was not met because construction did not begin. As of October 2021, two of the four (4) CDBG projects were ready for procurement for construction. In PY21, the Travis County CDBG Office awarded construction contracts for the following projects:

- The Austin's Colony R.O.W. Improvements project (in April 2022)
- The Forest Bluff R.O.W. Improvements project (August 2022)
- The SE Metro All-Possibilities Playground project (August 2022)
- Kennedy Ridge Wastewater Improvements (2022)

Austin's Colony's notice-to-proceed (NTP) was issued on May 10, 2022; a substantial completion review began in September 2022. The project was completed in March 2023.



Austin's Colony R.O.W. Improvements project

See more photos in Appendix B.

³⁰ This includes the LIHTC units for which Travis County issued a Resolution of No Objection during PY22. The County does not currently have a way of tracking this information.

SE Metro Playground project's pre-construction ("pre-con") meeting was held on September 2, 2022. LCP Tracker training for Davis-Bacon and Related Acts Compliance was held on September 16, 2022. The NTP was issued by Purchasing on September 29, 2022. Due to materials and supply chain delays, construction was delayed and expected to start on November 14, 2022. This project was completed in June 2023.

The project was a collaboration between CDBG and TNR. Travis County Parks serves the surrounding Austin metropolitan area and previously did not offer a truly inclusive playground for children. There was a need for the community to have access to universal components that create an area of play that supports the cognitive, physical, sensory, visual, and auditory needs of all children. Five different pods around the playground support different abilities and needs. The playground theme represents pre-historic times when the area was a shallow sea teeming with aquatic creatures from the Late Cretaceous period. A ribbon-cutting ceremony was held on Nov. 21, 2023, to celebrate the completion of this project. The park has since been nominated for 2024 TRAPS State Award.



SE Metro Playground

See more photos in
Appendix B.



The Forest Bluff project's pre-con meeting was held at the TNR East Service Center on September 28, 2022. LCP Tracker training for Davis-Bacon and Related Acts Compliance was held on September 16, 2022. The NTP was issued by Purchasing on October 17, 2022. This project was completed in May 2023.

Forest Bluff Street
Improvements
project

See more photos in
Appendix B.



Kennedy Ridge design was completed in PY22. The project is expected to be under contract for construction in late 2023. Now that the construction projects are underway, the Travis County CDBG Office anticipates meeting timeliness will be accomplished.

In PY22, the Travis County CDBG Office awarded a construction contract for the following CDBG-DR project: Crystal Bend Drainage Improvements project (in November 2022). The pre-con meeting was held in December 2022. LCP Tracker training for Davis-Bacon and Related Acts compliance was held in December 2022. The NTP was issued by Purchasing in February 2023. The Texas General Land Office extended the County's contract through December 3, 2023. This project is expected to be completed in December 2023.

OUTCOMES IMPACT ON FUTURE ANNUAL ACTION PLANS

Discuss how these outcomes will impact future annual action plans.

Affordable Housing is a high priority for the Travis County CDBG Office, as stated in the PY19-23 ConPlan. In PY20, the Travis County CDBG Office substantially amended the Citizen Participation Plan (CPP) to allow for the reallocation of cost-savings. Travis County CDBG reallocated existing cost-savings for home rehabilitation projects. All but \$33,000 of the PY22 CDBG budget was allocated to home rehab. The reimplementation of the home rehab program will address a significant need of ongoing reinvestment in Travis County's existing housing stock in unincorporated Travis County. The home rehab program will provide grants for home repair, including improvements for ADA accessibility, septic system repairs and/or installations, and

weatherization services. The Home Rehab program was intended to be re-launched in PY22. Program Guidelines and Standards & Specifications are being developed in preparation to request proposals. The program will be administered by a nonprofit entity procured via a competitive solicitation by Travis County, and the selected Contractor will serve as the Program Administrator.

The COVID-19 preparation, prevention, or response efforts caused delays to the re-launching of the Travis County CDBG Home Rehab program and caused delays in other projects including ongoing infrastructure projects and the ongoing COVID-19 public/community service projects.

Table 12 shows the income level of households served by all CDBG and CDBG-CV funding projects throughout PY22. Map 6 below shows the distribution of projects implemented during PY22 with respect to low-to-moderate income (LMI) concentrations throughout the Travis County CDBG service area.

Table 12. Number of Households Served	CDBG-CV Actual	CDBG Actual	TOTAL Actual³¹
Extremely Low-income	30	0	30
Low-Income	4	4	8
Moderate Income	4	77	81
Total	380	81	119

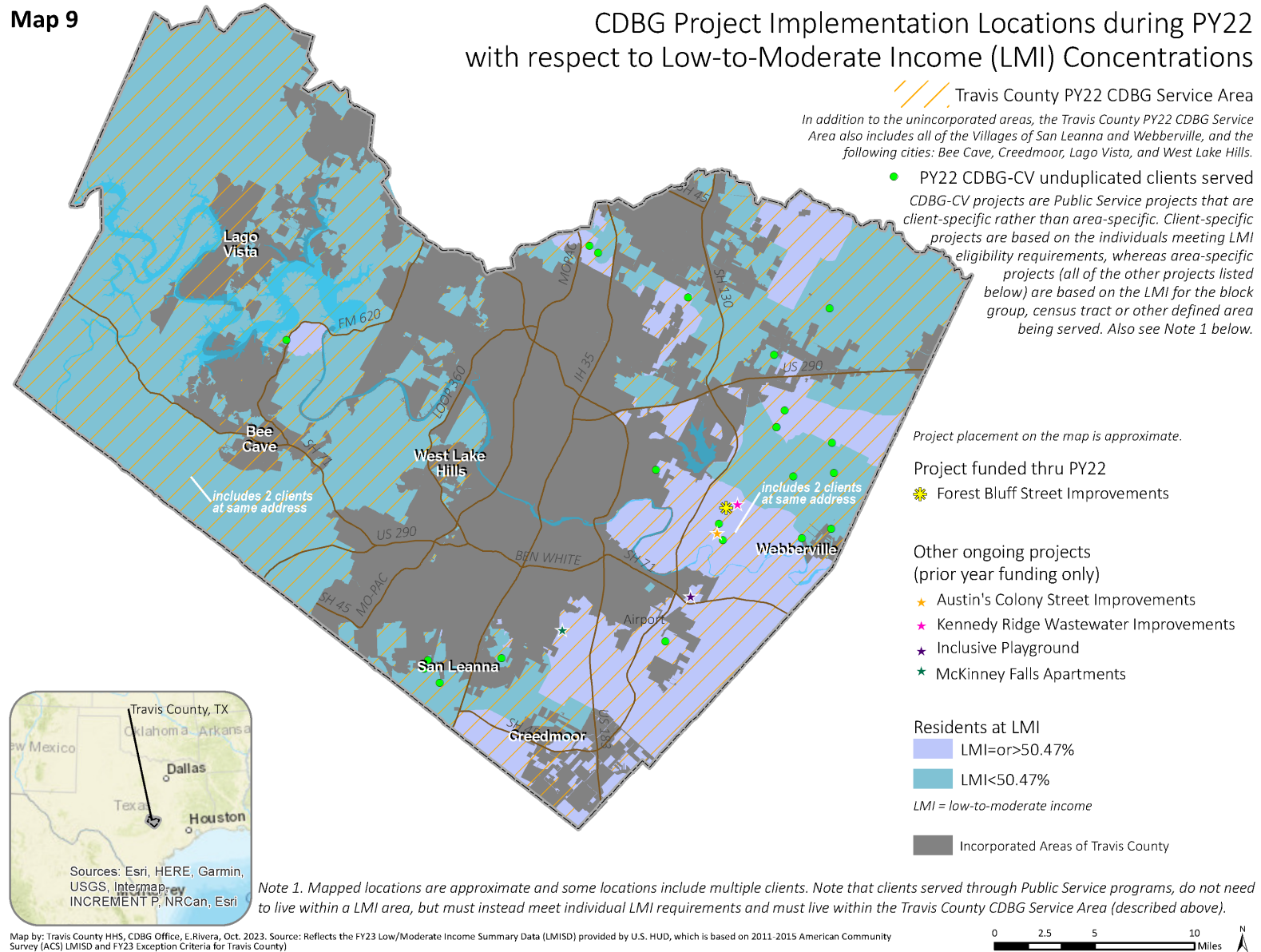
Worst Case Needs and City actions to help foster and maintain affordable housing (91.520)

The most pressing need within Travis County is affordable housing. In recent years and in PY22, the Travis County CDBG Office continued to participate in the Austin Housing Coalition. Unfortunately, most of the time, meetings occur during Commissioners Court, which has impacted staff's ability to participate in monthly meetings. However, the Housing Coalition continues to be a part of the County's overall network on housing needs. As mentioned in Section II, regarding fair housing screenings of LIHTC projects to provide resolutions of no objection (RONO), Travis County continues to foster and maintain affordable housing rental units via RONO for qualifying LIHTC projects. The pandemic impacted staff's ability to focus on the Affordable Housing Policy Committee reinstatement and on recompeting the home rehabilitation project and progress on restarting the home rehab program was further delayed due to staff shortage and/or staff turnover. The CDBG Office will work on home rehabilitation efforts in PY23.

³¹ This data only includes the CDBG land acquisition project and the CDBG-CV public service projects. It does not include the infrastructure projects nor the inclusive playground (Population with Specialized Needs) project since these are area benefit projects; therefore, we do not collect income data. However, based on 2015-19 American Community Survey (ACS) 5-year data, the majority of residents in the block groups within the area of benefit for these projects have low-to-moderate incomes.

Map 9

CDBG Project Implementation Locations during PY22 with respect to Low-to-Moderate Income (LMI) Concentrations



HOMELESS & OTHER SPECIAL NEEDS

PROGRESS MEETING OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS

Evaluate the jurisdiction's progress in meeting its specific objective for reducing and ending homelessness through:

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

Travis County is a member of the Ending Community Homelessness (ECHO) Coalition whose mission is to provide dynamic, proactive leadership that engages policymakers and the community to end homelessness in Austin and Travis County. The coalition is comprised of four committees or work groups: Housing, Continuum of Care (CoC), Outreach and Education, and Data. These committees in turn have subcommittees. Regular monthly meetings for each committee/subcommittee are held, and plenary meetings for all ECHO members are held quarterly.

Integral Care

In PY21, during this timeframe, our homeless outreach teams HOST and PATH, continued to provide outreach to individuals experiencing homelessness across Austin/Travis County. Both teams provided support to the HEAL Initiative, led by the City of Austin. The teams would provide outreach and engagement to identified campsites and supported individuals transitioning to non-congregate transitional housing. Our outreach teams continued to collaborate with other agencies such as Sunrise Community Church, Urban Alchemy, We Can Now and The Other Ones Foundation.

In PY22, Integral Care outreach teams, including HOST, PATH and CARE, continued to provide outreach and engagement services to individuals experiencing unsheltered homelessness in Austin/Travis County. Our HOST team participated in the HEAL initiative, providing outreach to individuals at identified encampments and offering them placement at the two Bridge Shelters. Our outreach teams also worked to connect individuals experiencing homelessness to the newly opened Marshalling Yard shelter.

Integral Care continued to provide behavioral health linkage and case management to individuals residing at the Northbridge Shelter through a team embedded onsite. Case management and peer support services is also provided to individuals who utilize Sunrise Community Church's Navigation Center.

FSS Social Work Team

The FSS Social Work Team continues to have access to HMIS to help streamline services for clients experiencing homelessness who apply for Social Work and Case Management Services

at FSS. FSS staff attended resource fairs in the community to share resources with the community this fiscal year.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions; and receiving assistance from public or private agencies that address housing, health, social services, employment, education or youth needs.**

Integral Care

In PY21, Integral Care greatly expanded its short-term rental assistance programing in 2022. Staff proactively worked to ensure Homeless Prevention Funding was available across all systems of care, to include Child and Family service and IDD. Integral Care served over 671 households with homeless prevention funded over \$1,068,000 in Rent, \$175,500 in Utilities and \$287,600 for other housing stability needs. Additionally, a community based Homeless Diversion position was created to assist clients who were experiencing housing crisis and need of support with housing stability. Housing Stability Specialists were hired for all clinics, who focus on assisting clients with housing-related concerns and will assist clients in completing coordinated assessments.

We continue to assist clients who are seeking to transfer from an institution into independent living access Project Access, Non-Elderly Disabled and Mainstream vouchers.

In PY22, Integral Care distributed over \$2 million in homeless diversion and prevention funds to 748 households experiencing homelessness or at risk of homelessness in our community. This expansion was largely attributed to an infusion of TANF funds provided to the LMHAs for COVID-19 responses. Funds were available across all systems of care including IDD, Child and Family Services, and crisis divisions. Integral Care learned that need for these funds are substantial, and the agency has applied for additional funds to support the basic needs of supported families. Integral Care continues to have Clinic Based housing stability specialist to assist clients on lower levels of care with finding safe and stable housing.

With the support of a Money Follows the Person Grant from HHSC, Integral Care hired a Licensed Professional of the Healing Arts to provide onsite counseling and case management services to individuals residing in HUD 811 PRA units at a Foundation Communities Family Property. The purpose of this program is to support individuals with mental health needs to maintain their subsidized housing.

FSS Social Work Team

This is the population FSS services work with the most, helping clients and families to avoid becoming homeless. Case Managers and Social Workers have access to funds for those

clients engaged in social worker and case management services and often times these funds help clients to stabilize their housing so they can work towards goals to be able afford their current housing or work towards finding more affordable housing. The FSS Social Work team and Case Management team helped 372 households with \$1,864,183.79 of case management rent and utility funds to help households to maintain housing, avoid losing housing, and/or get new housing following homelessness for clients engaged in the voluntary FSS case management/social work services. The Social Work Team gets referrals directly from commissioner court, other departments, from the CTOSH resource network focused on clients that are experiencing homelessness, and directly from clients applying for basic needs assistance and identifying they are interested in social work and case management services.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from being homeless again.**

Integral Care

In PY21, through the HEAL Initiative, two transitional non-congregate shelters were created: Northbridge and Southbridge. These housing focused shelters will provide a space for individuals to reside while they are being connected to permanent housing. Integral Care provides onsite behavioral health support at both locations. Additionally, Housing and Homeless Services has secured funding for 3 respite beds for up to 90 days individuals experiencing housing instability and need of psychiatric stabilization to maintain housing.

Integral Care's Landlord Outreach team expanded and continues to expand to support new programs for those experiencing homeless. We secured over \$100,000 in Landlord Incentive Funds through Texas Department of Housing and Community Affairs to assist in the recruitment of new landlords and property managers who are willing to house individuals with high barriers to housing. Additionally, we are working on a Hotel Conversion Project, which will expand our access to low barrier units.

We were also awarded a grant to fund a new Tenant Based Permanent Supportive Housing team through Austin Public Health to serve individuals who are in need of PSH level services, but may have been awarded or housed through a Mainstream, Emergency Housing Voucher or other Voucher types. As stated above, we greatly increased our Homeless Diversion and Prevention programming and funding to prevent the inflow into homelessness.

In PY22, both Northbridge and Southbridge Shelters went from single to double occupancy in each room, increasing the number of beds. In September, the Marshalling Yard shelter was opened and reached its initial capacity of 200 beds within a few weeks of operations. 17 individuals have accessed the dedicated respite beds during this timeframe. The average

length of stay was 67 days and of the 14 individuals who were discharged from the program, 10 were discharged into housing.

FSS Social Work Team

Each social worker and case manager makes a service plan with the clients FSS works with and often the clients have a need for affordable housing. If they are homeless and interested in going to a shelter, social workers and case managers will help clients apply for the shelters in Travis County and the surrounding areas if appropriate. Social Workers and Case Managers will also help clients to get a coordinated assessment.

Continuum of Care (CoC)

HUD Continuum of CARE (CoC) Funding:

The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.

CoC Targeted CoC Populations

Veterans: The CoC, local VA Medical Center, VA-funded programs, and state and private-funded community organizations coordinate housing and support services through the CoC HMIS database and the Coordinated Entry Process (CEP). Veterans are referred to HUD-VASH, SSVF, GPD, or CoC housing programs as determined by client need and eligibility. Program staff from all involved organizations meet every other week to review cases and create active engagement plans for potentially unreached Veterans.

Chronic Homelessness: The CoC prioritizes all Permanent Supportive Housing program units for individuals experiencing homelessness who meet the chronically homeless definition as required by CPD Notice 16 - 11. The City of Austin and the Austin/Travis County CoC have worked on strategies to expand capacity for Permanent Supportive Housing over the past 5 years, such as including incentivizing the set-aside of CoC units in City funded affordable rental housing and community development opportunities. Additionally, the CoC and City of Austin works to leverage Emergency Housing Vouchers from the American Rescue Plan with existing community supportive service opportunities to increase community PSH stock for chronically homeless individuals.

Families with Children: The CoC implemented written standards to prioritize highest need and longest unhoused families for CoC and ESG Rapid Rehousing programs, and expanded housing location efforts using a Housing First approach to minimize time spent homeless and locating housing. CoC adopted the HEARTH Act 2020 target to rehouse households with

children within 30 days. CoC uses Coordinated Entry to create a real-time, by-name list of homeless families, including first date homeless, advertising in places where families request help first (e.g., family clinics, shelters and 211).

Unaccompanied Youth: The CoC was previously awarded the Youth Homelessness Demonstration Project (YHDP) that now provides through Lifeworks, Diversion, Rapid Rehousing, and combination Transitional Housing+Rapid Rehousing programs for Youth. The CoC's partnership with LifeWorks utilizes the Assertive Outreach initiative that encourages self-resolution conversations and provides resources for unaccompanied Youth experiencing homelessness who are not expected to receive a full housing intervention through the YHDP initiative.

Please highlight any CoC activity that was not highlighted above to address homelessness or other special needs.

In PY21, Integral Care's Continuum of Care elected a new Leadership Council governing body to replace the previous Membership Council of which Ruth Ahearn, Practice Administrator of Housing and Healthcare for the Homeless Initiatives, was Vice chair. This new council was unique in its focus on equity and includes the voices of people with lived expertise. The council approved a compensation policy for those with lived experience to participate in governance.

Integral Care participate in the Texas Supported Housing Institute by CSH. That year's institute focused solely on new projects in Austin/Travis County.

Additionally, Integral Care is part of the Travis County Collaborative. In July of 2022, they were awarded an RFP to develop a 60-unit PSH single site project in collaboration with Capital A Development and NHP.

During PY22, Integral Care completed its participation in the Texas Supported Housing Institute led by CSH (Corporation for Supportive Housing) and received their Quality Endorsement for our upcoming PSH Project.

Ruth Ahearn, Practice Administrator of Housing and Healthcare for the Homeless Initiatives stepped down from the Leadership Council after 2 years on that governing body. Agency leadership continues to participate in governance committees including the Permanent Housing Committee, Crisis Response Committee and Systems Improvement Committee and HMIS Workgroup. Lastly, Integral Care applied for a CoC funded project to create an additional 30 unit single site project called Kensington PSH, which will be submitted by ECHO to HUD on September 28th, 2023.

Members of the Social Work and case management teams and/or Management participates in trainings and meetings for Disaster Operations, ECHO Homeless Management Information System, Office of Children's Services All Staff Trainings/Meetings, Wrap Around Training, the

Social Services Case Management Network, and the National Association of Social Workers Conference for Texas.

Did any Travis County Department allocate funding to CoC to address homeless needs?

In PY21, Integral Care noted ARPA funding was provided for Prolodge and Bridge Shelters.

During PY22, Travis County provided funds to develop supportive housing through the Travis County Supportive Housing Collaborative.

Did a member of Travis County participate in the Independent Review Team, Membership Council, and/or Homelessness Equity Coalition Taskforce?

Yes, Travis County Justice Planning—Cathy McClaugherty – Leadership Council

PUBLIC HOUSING

ADDRESSING NEEDS OF PUBLIC HOUSING

Actions taken to address the needs of public housing.

The Housing Authority of Travis County (HATC) adopted COVID-19 waivers provided by the U.S. Department of Housing and Urban Development (HUD) to provide a streamlined process for families receiving housing assistance.

In PY21 HATC has worked feverishly to strengthen existing partnerships with service providers in order to further youth development by re-engaging the Boy Scouts of America (notably the Explorers' program) and establish a relationship with Girl Scouts; relating to job training – first 6 months of 2022, we retained our AmeriCorps volunteer to have connections with large local employers (i.e., GoodWill) in order to assist residents with building their income, while also partnering with the library to help with skills training (i.e. resume writing) as other residents search for jobs.

Throughout PY22 HATC has maintained a strong relationship with the Austin Public Library and GoodWill. Additionally, HATC has engaged BiG Austin with a contractual agreement to expand their ability to provide services residents deserve.

OVERVIEW & ENCOURAGING RESIDENTS TOWARDS HOMEOWNERSHIP

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The HATC utilized AmeriCorps and foundation opportunities to encourage public housing residents to become more involved in management and participate in homeownership. In previous years, to promote family enrichment, youth development, and self-sufficiency amongst residents living in HATC housing communities and HCV holders; in December 2017, HATC established a 501(c) 3 non-profit subsidiary, the HATC Foundation, with the intent to leverage resources to increase and/or expand resident initiatives and supportive services in the future years.

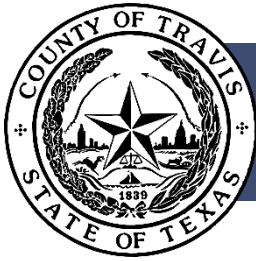
In previous years, HATC was implementing a program in partnership with local agencies to provide financial literacy classes to housing authority residents, the first step in financial independence that might result in homeownership. Additionally, the HATC Foundation is implementing a strategic plan that includes assessing programs to help residents prepare for self-sufficiency. One option is a scholarship program that supports and empowers all residents and clients interested in pursuing higher education, vocational training, and/or skill-building opportunities. HATC is working with local agencies to develop capacity for workforce development for residents of the properties. Taken together, these actions would help prepare

residents for homeownership opportunities and independence. In PY21 and through PY22, those residents who have expressed interest have been referred to experts in that field in other agencies to receive the best, most appropriate help available.

PROVIDING ASSISTANCE TO TROUBLED PHAS

Actions taken to provide assistance to troubled PHAs.

The Housing Authority of Travis County (HATC) is not a troubled PHA.



SECTION III

NON-HOUSING COMMUNITY DEVELOPMENT AND OTHER ACTIONS

OTHER ACTIONS

REMOVING BARRIERS TO AFFORDABLE HOUSING

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting return on residential investment.

The Austin Metropolitan Statistical Area (MSA), which encompasses Travis County as well as Bastrop, Caldwell, Hays, and Williamson counties, is one of the fastest growing regions in the country. This population growth has resulted in increased demand for housing, and steep and rapid increases in local housing prices and rents throughout the region—and was shifting in 2018 to surrounding suburban areas including Georgetown, Cedar Park, Round Rock and Pflugerville. Available housing inventory increased to 4.0 months of inventory available as of September 2023 per the Austin Board of Realtors.³²

The shifting population patterns are likely due to the extremely tight housing market within Austin, new housing development trends outside the urban core, and housing affordability. As demand for housing shifts to areas outside the urban core, it will be important for local governments and agencies to look for ways to create or preserve affordable and moderately priced housing throughout the regional market.

Travis County’s power to affect land use and residential development is limited by state law, although the County can achieve this through property deed restrictions and subdivision regulations allowing density and intensity of use, which are jointly coordinated with the City of Austin within the ETJ. Austin/Travis Subdivision Regulations include standards for small lot, townhouse, and attached single-family development.

The County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the PY14-18 Fair Housing Plan of the Analysis of Impediments. To date the committee has accomplished the following:

- The TCCC approved a set of values which guide the committee work.
- Drafted Opportunity and Fair Housing Assessment Standards.
- Drafted policy language and program tools (i.e., applications, internal review forms) related to the Decision-Making Standards & Criteria for Affordable Housing and Opportunity as well as Fair Housing Standards.

³² Austin Board of Realtors’ Housing Market Report/September 2023: <https://www.abor.com/news-center/market-stats>

- Created Chapter 277 Affordable and Fair Housing Policies and Procedures which includes the Court approved values, housing policy statements and the Fair Housing Screen for Low Income Housing Tax Credit projects.
- Assisted in the drafting of the Affordable Housing section of the Public Improvement District (PID) policy, which is outside of the Committee's work plan.
- Provided research support to Travis County Planning and Budget Office on In Lieu Fees; and
- Identified and researched a set of potential Implementation Tools for Affordable Housing Expansion and provided a briefing and recommendations to TCCC on the tools.
- Created Implementation Tools for County use. Tools were prioritized if they generate revenue and/or affordable housing units or if they are new tools that best leverage existing resources.
- Created a draft Affordable Housing Policy.

The Committee is currently on hold, awaiting review and approval processes.

In PY22, the CDBG Office did not resume work with the Affordable Housing Committee. Unfortunately, due to the focus on timeliness and the completion of the existing infrastructure projects, the updates above from PY21 and into PY22 are the most recent updates.

In PY22, the CDBG Office continued to process fair housing screens as requested for resolutions of no objections for LIHTC projects, and the CDBG Office allocated most of the PY22 CDBG allocation to home rehab, which will represent the CDBG Office's commitment to the ongoing reinvestment in existing housing stock in unincorporated Travis County, as well as small participating jurisdictions.

ADDRESSING OBSTACLES TO MEETING UNDERSERVED NEEDS

Actions taken to address obstacles to meeting underserved needs

Non-Housing Community Development projects include infrastructure, public facilities, business and jobs, community service projects, and projects benefitting populations with specialized needs. Out of these categories, Travis County identified infrastructure and community services as high priorities for the 2019-2023 Consolidated Planning period.

REDUCING LEAD-BASED PAINT HAZARDS

Actions taken to reduce lead-based paint hazards

Activities supported with Travis County CDBG funds must be in full compliance with the Lead Safe Housing Rule (24 CFR Part 35) of the U.S. Department of Housing and Urban Development (HUD). The CDBG program has created guidelines to ensure that the necessary steps for notification, identification and treatment of Lead Based Paint are followed, for owner occupied rehabilitation projects and other projects as appropriate.

HHS Housing Services Division, which receives funds through State grant funds and the Travis County General Fund, provides limited lead-based paint remediation on houses built before 1978 where small holes in the wall or similar acts that could cause additional possible lead exposure are made. The lead safe practices are used to ensure client and worker safety. Areas disturbed are sealed and all loose contaminants are removed. The Housing Services Division does not have a complete lead abatement process, nor does it have a formal lead-based paint remediation program; however, they do perform Lead Safe work as prescribed by the EPA in conjunction with their WAP and Home Repair Programs. Housing Services is an EPA Certified Lead Safe Firm who employs EPA Certified Lead Safe Renovators and complies with lead safe practices when working on homes built prior to 1978.

In order to increase awareness about lead-based paint hazards and housing, the Travis County CDBG office maintains information and resources related to lead poisoning hazards and poisoning prevention along with lead-based paint abatement and remediation to the Travis County website.

In PY22, the Travis County CDBG Office recognized via proclamation the National Lead Poisoning Prevention (NLPP) Week.

DSHS continues its efforts to improve population-based interventions by attending community health events held throughout San Antonio and Austin. DSHS also has scheduled conference exhibits that target providers to improve educational efforts and outreach related to blood lead testing and reporting. As a result, surveillance of blood lead levels is strengthened through this continued education with stakeholders and provider outreach.

Additionally, at the invitation of the Texas Department of State Health Services (DSHS), and as part of the County's consultation with health agencies regarding lead-based paint hazards, CDBG staff attends the quarterly meetings of the DSHS Strategic Planning Committee to Eliminate Childhood Lead Poisoning, these efforts continued throughout PY22.

REDUCING THE NUMBER OF POVERTY-LEVEL FAMILIES (ANTI-POVERTY STRATEGY)

Actions taken to reduce the number of poverty-level families

Travis County's lead agency for administering CDBG funds is the Health and Human Services Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following:

- Maximize quality of life for all people in Travis County;
- Protect vulnerable populations;
- Invest in social and economic well-being;
- Promote healthy living: physical, behavioral, and environmental; and
- Build a shared understanding of our community.

Travis County operates a number of anti-poverty programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty.

DEVELOPING INSTITUTIONAL STRUCTURE

Actions taken to develop institutional structure

Effective implementation of the PY22 Action Plan involved a variety of key stakeholders. Coordination and collaboration within the Travis County departments and between agencies was instrumental in meeting community needs effectively. The departments within Travis County involved in the implementation of projects are described below.

Health and Human Services Department

The HHS Department is the lead county agency responsible for the administration of the County's CDBG funding. This Department has the primary responsibility of assessing community needs, developing the Consolidated Plan and annual Action Plans, managing project activities in conjunction with other county departments and community partners, administering the finances, and monitoring and reporting. The CDBG office is located in the Research and Planning Division within the HHS Department. The Department reports to the Travis County Commissioners Court for oversight authority.

As of June 2023, the Travis County CDBG Program is now a part of the newly created HHS Supportive Housing Division. Travis County's Supportive Housing Division's goal is to protect and provide opportunities for those most vulnerable and underrepresented. CDBG was formerly housed within the HHS Research & Planning Division. The CDBG office will continue to keep R&P informed about HUD funding streams and continue to work collaboratively identifying and sharing relevant data to ensure a consistent message on emerging issues such as changing housing needs and foreclosure.

Additionally, the Family Support Services (FSS) Division of HHS manages the six Travis County Community Centers which provide a key access point for the public to access CDBG information. The CDBG office works closely with the Division to ensure the public's access to CDBG documents and encourage outreach and public engagement through the Centers.

Travis County Commissioners Court

The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. As a group, the Commissioners and County Judge are the chief policy-making and governing body of the county government. The Commissioner's Court makes all final decisions about CDBG fund allocations.

Transportation and Natural Resources Department

The Transportation and Natural Resources Department (TNR) and the CDBG office work closely to coordinate environmental review functions, project planning, project implementation and GIS mapping. TNR's planning division and CDBG staff continue to work collaboratively to ensure consistent messaging regarding housing, transportation, and community development. TNR and CDBG employees have been trained in HUD environmental regulations. This cross training of both departments allows for quality review and peer consultation. Finally, the CDBG office and TNR staff coordinate the preparation of project scopes, eligibility, cost estimates, and project design.

County Attorney's Office

The County Attorney is an elected official and the County Attorney's Office creates and reviews legal agreements as well as provides legal advice and consultation for the Department. The County Attorney's office has created templates to assist with CDBG procurement actions, related consultant services, construction documents, and templates for subrecipient agreements.

Purchasing Office

The Purchasing Office manages the CDBG procurement processes for commodities, professional services, and construction. Expertise in the area of federal standards has been created within the Office. The Office ensures compliance with required labor standards and submits related reports to the CDBG office. The Purchasing Office reports to the Purchasing Board, which was established by the Travis County Commissioner's Court.

Auditor's Office

The Travis County Auditor's Office provides reliable financial services that ensures financial integrity, promotes accountability in government, and maintains the public trust. The primary duties and responsibilities of the Auditor's Office consist of the general oversight of all County financial records, the strict enforcement of all laws governing county finances, the audit of all records pertaining to county finance, and the ability to ensure the proper collecting and accounting of all funds including money and property held for third parties. The Auditor's Office serves as the grant analyst for the Travis County CDBG Program. The CDBG grant analyst administers financial services for the Travis County CDBG Program, including but not limited to the following activities: setting up annual funding allocations in the County account system according to the annual budget provided by the CDBG Office; drawing down funds via IDIS; and generating monthly, quarterly, and annual reports, such as the annual financial summary, and cash on hand reports.

ENHANCING COORDINATION BETWEEN PUBLIC & PRIVATE SOCIAL SERVICE AGENCIES

Actions taken to enhance coordination between public and private housing and social service agencies.

The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. As a group, the Commissioners and County Judge are the chief policy-making and governing body of the county government. The Commissioner's Court makes all final decisions about CDBG fund allocations.

The Transportation and Natural Resources Department (TNR) and the CDBG office work closely to coordinate environmental review functions, project planning, project implementation and GIS mapping. TNR's planning division and CDBG staff continue to work collaboratively to ensure consistent messaging regarding housing, transportation, and community development. CDBG employees have been trained in HUD environmental regulations. Information and technical assistance sessions as needed have been facilitated with TNR to ensure environmental regulations are met. This cross training and/or technical assistance of both departments allows for quality review and peer consultation. Finally, the CDBG office and TNR staff coordinate the preparation of project scopes, eligibility, cost estimates, and project design.

The County Attorney is an elected official and the County Attorney's Office creates and reviews legal agreements as well as provides legal advice and consultation for the Department. The County Attorney's office has created templates to assist with CDBG procurement actions, related consultant services, construction documents, and templates for subrecipient agreements.

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Travis County established public service contracts with YWCA, Integral Care, and Arc of the Capital in PY20, with Austin Child Guidance Center in PY21, and with EasterSeals of Central Texas and Central Texas Allied Health Institute in PY22. These partnerships enhanced coordination to facilitate the preparation, prevention, or response to COVID-19.

IMPEDIMENTS TO FAIR HOUSING CHOICE

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions' analysis of impediments to fair housing choice.

HUD has a commitment to eliminate racial and ethnic segregation, physical and other barriers to persons with disabilities, and other discriminatory practices in the provision of housing. HUD extends the responsibility of affirmatively furthering fair housing to local jurisdictions through a variety of regulations and program requirements.

As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities. On July 16, 2015, HUD adopted the Affirmatively Furthering Fair Housing (AFFH) Rule that required recipients of HUD funding to take meaningful action to address segregation and related barriers for protected classes. The implementation of the rule included replacing the Analysis of Impediments (AI) with an Assessment of Fair Housing (AFH) as the mandated review of fair housing. Travis County's first AFH was originally due for submission to HUD on or about January 1, 2019, in anticipation of the PY19-23 Consolidated Plan due August 15, 2019. The City of Austin, City of Round Rock, City of Pflugerville, Williamson County, the Housing Authority of the City of Austin, the Housing Authority of Travis County, Georgetown Housing Authority, Round Rock Housing Authority, and Taylor Housing Authority agreed to participate in the regional assessment of fair housing and an Interlocal Cooperative Agreement between all parties was executed in August 2017.

As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the AFH. The RFP was released in August 2017. In October 2017, Travis County staff participated in the evaluation panel that scored the proposals and made a recommendation to award the contract to BBC Research and Consulting. The contract was awarded to BBC in December 2017.

On January 4, 2018, HUD announced it was extending the due date of required AFH submittals, and the required review would revert to the AI. The AI does not have a firm submittal date, but communities are encouraged to have the document completed before their next five-year Consolidated Plan.

Beginning in January 2018, Travis County staff participated in a work group with representatives of all regional parties and the AI consultant to coordinate actions needed to undertake the study. Data collection for the Central Texas Regional AI began in March 2018, and public engagement for the study was launched in April 2018. Throughout the summer of 2018, the Consultant conducted a resident survey on housing needs and barriers to housing choice. It was available online and in paper copy in 6 languages (Arabic, Chinese, English, Korean, Spanish, Vietnamese). The Consultant also held focus groups with stakeholders and attended scheduled community events throughout the region to collect resident's feedback. Travis County staff assisted in the distribution of the survey and participated in stakeholder meetings.

The draft of the Central Texas Regional AI was posted for public comment in March 2019, and the final draft was completed in August 2019. During PY19, Travis County CDBG staff led the regional parties in beginning to implement the Fair Housing Action Items that were identified in the Central Texas Regional AI. The Central Texas Fair Housing Working Group met regularly in PY19 to coordinate implementation efforts. Due to the coronavirus pandemic, the regional Central Texas Fair Housing Working Group did not meet in PY20 or PY21 but hopes to resume activity in PY22. In PY21, the Travis County CDBG Office hired three new staff members; however, two of those staff members left CDBG during PY22. There have been other changes within CDBG, including moving into a newly created division (Supportive Housing Division) and other related changes in staff. With new staff, the CDBG Office will have the capacity and bandwidth to resume this very important regional collaborative effort, prior to the onset of Travis County's PY24-28 5-year consolidated planning effort.

MONITORING

EVALUATE PROGRESS IN REDUCING AND ENDING HOMELESSNESS

Evaluate the jurisdiction's progress in meeting its specific objective for reducing and ending homelessness through:

- Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

Standards and procedures that will be used to monitor activities carried out in furtherance of the plan

As the lead agency for the development and implementation of the Consolidated Plan, the Travis County HHS Department implements standard policies and procedures for monitoring CDBG programs. These monitoring activities ensure compliance with program regulations and compliance with financial requirements. Federal guidelines include: 2 CFR Part 200, 24 CFR Part 570.603 (CDBG Labor Standards), 570.901-906 (CDBG) and the Davis Bacon Act and Contract Work Hours and Safety Standards Act (CDBG).

HHS provides contract administration for community development activities funded by CDBG, CDBG-DR, and CDBG-CV in conjunction with Purchasing, the Auditor's Office, the County Attorney's Office and the Transportation and Natural Resources Department, including but not limited to:

- Documents needed for solicitation/procurement
- Documents needed for contracts
- Information needed for contract negotiations,
- Compliance monitoring,
- Contract activity payments/reimbursements, and
- Contract closeout.

Activities to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

HUB/MBE Outreach and Compliance Requirements

Per 2 CFR 200.321 Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms, "(a) The non-federal entity must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible."

As required and utilizing the historically underutilized business contacts maintained within the County's HUB Division of the Purchasing Office, the CDBG markets subrecipient grant

opportunities to this contract list and asks for HUB designation on grant applications. All other affirmative outreach steps for HUBs/MBEs in compliance to 2 CFR 200 for the purposes of the procurement for a prime contractor and subcontracts, is administered by the Purchasing Office.

The Travis County CDBG Program Contractor/Subcontractor Eligibility Form is provided for all construction, housing rehab, and public service contracts, which allows staff to determine if a vendor or subrecipient is suspended or debarred prior to contract execution. The form also inquires of HUB status. Additionally, the Purchasing Department's HUB Declaration, which is included with all contracts collects and documents the race and gender of the prime and subcontractors and collects the HUB certifying agency

Recent HUD Monitoring of the Travis County CDBG Office

On April 13-22, 2020 Travis County had a desk monitoring review of the CDBG program. As a result of the monitoring, the CDBG Office was required to provide an updated subrecipient template, as well as updated policies and procedures. In September 2020, the Travis County CDBG Office submitted an updated policies and procedures manual, which included updated subrecipient monitoring policies and procedures.

There was no HUD monitoring in PY22.

Monitoring Activity Process & Frequency

Subrecipients

Subrecipient agreements will be used to conduct housing, community development, and public service activities. The subrecipient agreement will be the foundation for programmatic monitoring. Subrecipients will be monitored for programmatic compliance on-site or remotely in the following manner:

- All invoices and reports will be routed via HHS CDBG staff prior to final approval by financial services and the Auditor's Office.
- Most subrecipients will be desk-audited monthly during invoice review.
- Programmatic monitoring will occur for the previous year, preferably in the first quarter, unless an issue is found during the year then a technical assistance visits and/or increased oversight will be instituted. Not all subrecipients are monitored every year.

Financial monitoring will be completed as necessary and as directed by the subrecipient fiscal performance and the external monitoring needs of the Travis County Auditor's office. Programmatic and fiscal monitoring may not occur concurrently.

Contractors

Contractors may be used to provide some housing, community development, and public service activities. Contractors submit periodic reimbursement requests that document and verify expenditures. The contract agreement is used as the primary basis for monitoring. The following steps are an integral part of the monitoring process for each contract:

- On-site or remote reviews at an established periodic interval (prior to project commencement) occur to ensure compliance with terms of the contract, HUD guidelines, state/local building and construction standards, and review of engineering plans and specifications.
- If a contractor is found to be out of compliance, a notice is sent stating their contractual obligation and required action. Failure to comply may result in loss of current and/or future contracts as well as a hold on any payments.
- All invoices and reports are routed via HHS CDBG staff prior to final approval by financial services and the Auditor's Office.

Internal Travis County Departments

For CDBG-funded projects implemented by Travis County Departments, the CDBG office has instituted controls at key points of the project implementation process to ensure program compliance. The CDBG office:

- Discusses with each project manager and relevant project-related staff at regular intervals throughout the implementation period to review project status, implementation, effectiveness of programs, and compliance issues.
- Reviews any request for purchase prior to HHS department approval.
- Reviews all Request for Qualifications, Request for Proposals, Request for Services, Invitations for BID, and contracts prior to the release by the Purchasing Department.
- Requests technical assistance from HUD, as needed, on behalf of each project.
- Reviews the results of project environmental reviews and submits the appropriate paperwork to HUD.
- Verifies and documents target area, and service area eligibility, monitoring documentation on a quarterly basis.
- Reviews CDBG project expenditures on a monthly basis before drawing down funds.

Monitoring Activity Completed

CDBG staff completed a variety of monitoring tasks for each project, as summarized below.

Home Rehabilitation and Septic System Projects

No Home Rehab activity in PY22, therefore no monitoring in PY22.

All projects (including Public Service Projects)

In PY22, the CDBG Office had the following contracts underway:

1. Austin's Colony (D&E) and Construction with Myers Concrete
2. Forest Bluff (D&E Only) and Construction with Muniz Concrete
3. Kennedy Ridge (D&E Only)
4. SE Metro All-Possibilities Playground (D&E) and Construction with T.F. Harper & Associates, Inc.
5. Arc of the Capital (CDBG-CV COVID-19 Subrecipient)
6. YWCA (CDBG-CV COVID-19 Subrecipient)

7. Austin Child Guidance (CDBG-CV-1 COVID-19 Subrecipient)
8. Austin Child Guidance (CDBG-CV-3 COVID-19 Subrecipient)
9. Central Texas Allied Health Institute (CDBG-CV-3 COVID-19 Subrecipient)
10. EasterSeals Central Texas (CDBG-CV-3 COVID-19 Subrecipient)

Via a pass-through State Agency, but outside of HUD's direct scope, the following additional contract was active in PY22:

1. Crystal Bend Drainage (D&E Only) – CDBG-DR – via the General Land Office (GLO)

Of the projects above which were underway in PY22, ACGC was formally monitored during PY22. TTravis County also holds monthly meetings with each CDBG-CV subrecipient to informally monitor performance on an ongoing basis.

Results of Monitoring Efforts

- The ACGC monitoring event resulted in one finding and five corrective actions Follow-up is underway.
- Other CDBG-CV projects will be monitored at a later date.

CITIZEN PARTICIPATION, REASONABLE NOTICE AND OPPORTUNITY TO COMMENT ON PERFORMANCE

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010, again on December 19, 2017, June 30, 2020, and most recently, on August 10, 2021. The approved CPP identifies the strategies and structure to fully engage the community.

All public engagement activities undertaken in PY22 are detailed below.

Substantial Amendments to the PY19-23 Consolidated Plan and PY19 Action Plan and Amendment to the Citizen Participation Plan

During PY20, Travis County's second allocation of CARES Act (CDBG-CV) funds was \$888,025 for the preparation, prevention, or response to COVID-19. In order to accept and direct these funds for COVID-19 response, the Travis County CDBG office substantially amended its PY19-23 ConPlan and PY19 Action Plan, which was created as one document, and amended the Citizen Participation Plan.

For CDBG-CV funds received from the CARES Act, information on community needs was gathered from local organizations through a survey. Several list-serves, including the County's contracted social service providers, were used to email the link to the online survey. A total of 38 surveys were completed by agency personnel between May 7 and May 21, 2021.

Of the eight (8) organizational staff who responded:

- Seven (7) were staff from non-profit organizations, and
- One (1) was staff from a governmental agency.

Information collected through the needs survey helped CDBG staff prioritize which projects should receive CDBG-CV funds.

Public Comment to Solicit Feedback on the Draft Substantial Amendment to the PY19-23 ConPlan and PY19 Action Plan and Amendment to the Citizen Participation Plan

The draft substantial amendments to the PY19-23 Consolidated Plan, which includes the PY19 Action Plan, and the amendment to the Citizen Participation Plan (the Draft CDBG-CV Amendments) were posted for written comment for five (5) days beginning July 12, 2021 and ending July 16, 2021, prior to the final approval by the Travis County Commissioners Court. The draft amendments were posted on the Travis County website on July 12, 2021. One written comment was received during the 5-day public comment period.

During the 5-day comment period, one public hearing was held during the normally scheduled Travis County Commissioner's Court voting session to inform and enable the community to comment on the proposed Draft CDBG-CV Amendments. This public hearing was held on July 13, 2021 via a virtual, online format due to the COVID-19 pandemic. The public was able to call into the meeting to ask questions or make comments. Two public comments were offered at this hearing.

Summary of Public Comments Received during Public Comment Period

Two speakers offered comments at the July 13, 2021 public hearing.

Substantial Amendments to the PY16, PY17, and PY18 action plans Action Plan

During PY22, the CDBG Office completed a substantial amendment for the remaining PY16, PY17, and PY18 funds totaling \$114,317.31. The PY16, PY17, and PY18 action plans were successfully substantially amended, and those amendments were approved by the Court on February 28, 2023. The CDBG Office is working to reprogram the reallocated funds to home rehab. The County's external auditor also reviewed the program in 2013, 2015, and 2018 and had no findings.

PY23 Action Plan

For the Program Year 2023 (PY23) Action Plan, information on community needs was gathered through a variety of mechanisms. Residents and organizations had the opportunity to provide input by (1) attending a public hearing in March 2023, and/or (2) completing a Needs Assessment survey. In addition, residents were invited to request and/or attend neighborhood or community meetings, and organizations were invited to participate in consultation meetings with CDBG staff.

As a result of the public participation process:

- Two (2) meetings were held with neighborhood/community groups by CDBG staff;

- Nineteen (19) consultations with agencies or organizations were completed by CDBG staff; and
- 130 residents and 5 organizations participated in a Needs Assessment survey.

Information collected in the public participation process helped CDBG staff determine priorities projects for PY22.

Public Hearings and Community Meetings to Gather Information

One meeting to gather information about community needs was held during the normally scheduled voting session. This public hearing was held on March 23, 2021 in-person and via virtual, online format due to the COVID-19 pandemic protocols. The public was able to call into the meeting to ask questions or make comments. One public comment was offered during the public hearing.

To assist in broadening participation, residents were invited to request and/or attend neighborhood or community meetings, and service providers were invited to participate in consultation meetings with CDBG staff. Further, notices went out on social media, including the NextDoor app.

The public hearing was held according to the schedule below:

Location of Hearing		Date/Time
Community-Wide Public Hearing: Needs Assessment	In-person and online format	9 AM, Tuesday, March 21, 2023

CDBG staff attended the following community meetings:

Neighborhood & Community Meeting	Date
Representative of the Northridge Acres Neighborhood	March 6, 2023
Representative of the Comanche Trails Neighborhood	March 15, 2023

Surveys

Resident Needs Assessment surveys were available online or by postal mail in English and Spanish. Printed copies of the surveys were available at Travis County Community Centers, at meetings with residents, and upon request for those without access to a computer or the internet. A total of 130 residents completed surveys to provide input on the PY23 Action Plan.

A survey for organizations, such as agencies and social service providers, was also available to gather input. This survey was available in English only. Several list-serves, including the County's contracted social service providers, were used to send out the link to the online survey through email. A total of 5 surveys were completed by organization personnel.

Public Comment to Solicit Feedback on the Draft PY23 Action Plan

After presentation to Travis County Commissioners Court, the draft PY23 Action Plan was posted for written comment for thirty days, from June 21, 2023 thru July 21, 2023, prior to the final approval by the Travis County Commissioners Court. Comments were accepted in writing via email or regular mail to the Travis County Health and Human Services CDBG staff.

One hearing was held on July 18, 2023, in person. The hearing was also offered in a virtual, online format due to the COVID-19 pandemic protocols. The public was able to call into the meeting to ask questions or make comments.

Location of Hearing		Date/Time
Community-Wide Public Hearing: PY23 Action Plan Draft	In-person & Remote, online format	9 AM, Tues., July 18, 2023

Summary of Public Comments Received during Public Comment Period

One public comments were offered during the public hearing. Four written comments were offered via email during the public comment period which ended on July 21, 2023.

PY22 CAPER Public Comment Period

The PY22 CAPER was posted for a 15-day public comment period. Comments were accepted beginning November 8, 2023, at 8:00 a.m. and ending November 22, 2023 at 5:00 p.m. Beginning November 8, 2023, a draft document was made available for download on the Travis County CDBG page. The public was able to provide their comments by attending a Public Hearing scheduled for Tuesday, November 14, 2023, at 9:00 a.m.

Summary of Comments Received on the CAPER

No comments were submitted via phone, email, or mail.

Comment Received via Email on November 14, 2023

No comments were submitted via email.

Response to the Comment Received via Email

No comments were submitted via email.

Comments Not Accepted

Not applicable, since no comments were received.

Transcript of the Comments Received at Public Hearing

Judge Brown: So second hearing item 2, receive comments regarding the Travis County CDBG program year 2022 Consolidated Annual Performance Evaluation Report.

Commissioner Gómez: Move that the public hearing be open.

Commissioner Shea: Second.

Judge Brown: A motion by Commissioner Gómez and a second by Commissioner Shea and all in favor of opening up the hearing please raise your hand. That passes unanimously.

Monique Coleman: Hey, judge, I will be as brief as I can.

Judge Brown: Okay.

Monique Coleman: This is a public hearing for the PY22 CAPER, Consolidated Annual Performance Evaluation Report. And I'm really excited to provide some context of the hard work that the team has done. The PY22 time limits, we start out -- maybe not the best news -- it's okay news. We spent about \$1.3 million this past year. Our -- our ratio is required to be at 1.5%, and we were able to accomplish 2.04%. So we did not quite meet our timeliness test and some of those contributing factors includes the continued challenges and additional work trying to administer our CDBG-CV funding. We have grown our team tremendously and we are very, very confident that we are going to get to the other side of our CDBG-CV funding. We have added a new staff member for CBG-CV specifically so we're very encouraged about that. The delayed re-launch of our home rehab program. If y'all recall a couple of years ago we had some members from the community -- I believe that it was Meals on Wheels -- that talked about the need for home rehab. We have been working to finalize our program guidelines. So we are just -- just about ready to relaunch and issue a solicitation for the home rehab program. But that -- we currently have I think \$1.5 million set aside for home rehab and so that has contributed to the missing of timeliness which is an expenditure requirement. Let me just be clear on that. The delay of the Kennedy Ridge project, again, we partner with TNR on our infrastructure projects. We did have some delays related to both solicitation and funding, but we have overcome those, and I'm hoping that if not today, maybe the 28th, that the contract for Kennedy Ridge will be coming before the court. So I'm really excited about that. That means that these two projects will soon be underway, which will help to address the timeliness issue for the CDBG program. We've also had some turnover, hiring, onboarding, training and development. A lot of those things that sometimes creates some delay. But I feel like we have overcome many of those things. And the addition of Ying and several new members to the group I think really kind of encapsulates what we are doing to try to address our timeliness issue. So now to the good news. The PY22 overall accomplishments included the notice to proceed and completion of the Austin Colonies right-of-way improvements. If I had the energy and the voice I would probably shout or cheer --

Commissioner Howard: Can you ring the bell? [bell ringing]

Monique Coleman: Yes. The notice to proceed and completion of the Forest Bluff right-of-way improvements project, which was completed in May of 2023. The Southeast Metro playground, all-inclusive park project. Did experience some delays, but that was also completed in June of 2023. So we did some tremendous work, and I am actually excited to note that yesterday Tim Spire, who was the project manager for the Southeast Metro playground project, stated that we're working to do a ribbon-cutting ceremony I believe with Commissioner Gómez. So we're hoping to announce that very soon. The Kennedy Ridge project was completed in 2022 but I noted that it is -- it will be under contract in late 2023. And we did complete one fair housing analysis for low-income housing tax credit project for Daven Flats and we have developed print literature and started issuing a quarterly CDBG newsletter. And the last bullet launches the wage compliance program, the CDBG program created its wage compliance, um, process. We have a manual and policies and procedures. We implemented that in 2021. Just before we rolled out the infrastructure projects. We are really self-contained program, and in a lot of ways really proud of that. And so our wage compliance work is a big part of being able to successfully to complete and execute those projects. Other accomplishments include the -- we administered the ongoing administration for the allocation for the CDBG-CV funding. There's a lot of information on the slide, essentially what it is saying is that we issued a contract to Central Texas Allied Health Institute as well as to Easterseals. And for our CDBG-DR program, one of our contracts was canceled in December of 2021 -- the Home Buyers Assistance Program. However, we are nearing completion for the CDBG-DR infrastructure project at Crystal -- the Crystal Bend drainage project. That project -- that contract is due to, um, expire on December 3rd of this year. I apologize for, um, flipping those two bullet points. So just a couple of pictures for the playground. These pictures actually do not do the playground justice. I hope that the members of the court can go out to the Southeast Metro playground to see the wonderful work completed there. These are some pictures for the infrastructure projects. You know, the infrastructure projects may sound very minimal, but the experience that I think -- if you interact with the residents, they are very appreciative. And the importance of having ADA compliance in these neighborhoods is very critical. Not only that, a lot of the residents -- they seem to really appreciate the investment and the attention. So I was -- I was really, really happy to hear some of that feedback from TNR. And I would like to just say with Kathie and her team and TNR and Tim for the park project, they're absolutely fantastic. I want to also give credit to the ladies in the cdbg office. This work is really difficult. I don't think that they really knew -- [chuckle] -- coming in that there would be the amount of fieldwork and wage compliance work, site inspections, but the cdbg team, the TNR team, they have done a wonderful job. And I'm really, really proud of them and i want to appreciate them for their great work. There's absolutely no way that we could have accomplished these projects without their support. So I will not go into a lot of detail, judge, if this is okay. I just -- this information was in the backup. But it just provides the highlights of the expenditures for each of the projects for planning and administration, just to give, um, a numerical value to the

individuals who benefited. So whenever we are setting up projects for cdbg we have to do an area benefit analysis which determines how many people are actually going to be impacted by the work that we're doing. So at the completion of that project we report those beneficiaries. So over 26,000 residents benefited from the completion of the Southeast Metro playground project. Kennedy Ridge hasn't started so there's zero there. And we will report on that in next year's caper. In Austin Colony, 6,555 residents benefited from the completion of the Austin Colony project. And 2,875 residents benefited from the completion of the Forest Bluff Street improvements project. And the ongoing work for the CDBG-CV, which is our coronavirus projects and you can see the Arc of the Capital and they're continuing to expend funds and serving ongoing clients and YWCA served 25 clients this is year and working to complete their contract through September 2024. The Austin Child Guidance Center Therapy Program served 28 clients this year and they're working to complete their contract through 2025. The Austin Child Guidance Center Therapy Program did not expend any funds. They are working to allocate funds for their grant program and it says that they served five residents -- or five clients. So the technology program is like a lending program. And so, um, because of the -- of the nature of the virtual world that we're in, a lot of the services that we funded during the height of the pandemic were teleservices. And so one of the requests from ACGC was to be able to provide a technology lending for their therapy programs. So they're just working to allocate those funds. Easterseals has currently served to date 40 beneficiaries with their high-quality behavioral health service program. This map shows a distribution of the unduplicated clients. So the little green dots on the map, it may be a little hard to see, but it shows the distribution of unduplicated clients served with the cdbg cv funding. And then the other symbols on the map represent a dispersion where our Austin Colonies park project, Kennedy Ridge and McKinney Falls and it just shows the southern and the eastern crescent of the city and we do have -- um, some residents in our northern and our western part of the county as well. So public participation, today is our public hearing for the PY22 CAPER. And we did send out notifications through "Austin American-Statesman," "The Villager" and "El Mundo" during the week of October 16th. Notices were posted via social media. We emailed notices through our contact database and we posted notices at our six community centers. Of course, today's public hearing is an opportunity to provide feedback. We have the paper up on our website. And there are printed copies at the community centers. So there's still an opportunity through November 22nd for the public to comment on the Travis County CDBG PY22 CAPER. And that concludes my presentation. Thank you.

Judge Brown: Great, thanks, Monique. Commissioner Gómez, any questions?

Commissioner Gómez: No, I think that it is a pretty good report, and we are going to have the ribbon cutting on the -- on the project at the southeast on November the 21ST.

Monique Coleman: Yes, ma'am.

Commissioner Gómez: At 11:00 a.m.

Monique Coleman: Yes, ma'am.

Judge Brown: Okay. Commissioner Shea?

Commissioner Gómez: Little kids love that stuff.

Judge Brown: Nice.

Commissioner Shea: I just want to say huge congratulations, especially given that you have had staff turnover and really limited bandwidth. I think this is -- I think this is the most robust CDBG program and report that I've seen since I've been on the council in 2015. So really huge congratulations, Monique. It is really impressive what you have accomplished. And aren't -- aren't we still somewhat unique in the amount of CDBG funds that we get at the county? I thought that we got more than a lot of other surrounding areas? Or maybe the dollar amount was larger for us than it had been in the past? But what is the context here for the funds that we get, because you're doing a ton -- a ton of projects. So obviously we're getting some funding.

Monique Coleman: well, that's it -- that's an interesting question. So we are, um, an urban county, Williamson County is also an urban county. We receive around \$1.2 million to \$1.3 million and the reason that our funding has grown a little bit is because we've added some of the smaller cities into our service area. So we now have seven small cities in our service area. So as the population grows, then our formula grant grows. So we do outreach annually to try to get as many of those small cities that are not entitlement communities to participate in the program. Um, our allocation is small compared to the city of Austin's. But we try to be impactful. And a lot of that, Commissioner Shea, I think is attributed to the partnership that we have with TNR. They have a wonderful -- I think a sub-- I don't want to get this wrong -- substandard road program? Did I get that right? Okay. And so what we have talked about doing is partnering with them to be able to supplement the cost that the residents would have to pay in unincorporated parts of the county to do infrastructure work. So some of that partnership is I think what is making things so impactful.

Commissioner Shea: That's huge.

Monique Coleman: Yeah.

Commissioner Shea: and a lot of these poorer areas that are more rural in the county, people don't have the money to upgrade their roads. And they live with roads that are largely in bad condition.

Monique Coleman: That's right.

Commissioner Shea: well, congratulations, really great work.

Monique Coleman: I appreciate that, and I want to pass that off to the team because they do a tremendous amount of work. I actually think that I push them a little too hard sometimes. [chuckle]

But I'm thankful for the work that the ladies -- they are doing wonderful, so thank you for that.

Judge Brown: Commissioner?

Commissioner Travillion: so I want to commend you for your team's work as well and for your leadership. You know, we have to look at these properties like Austin's Colony and Colony Park, in a historical context. There was a time where the city was going through mass annexations and they brought in all of the places that they thought they could lay infrastructure down and get a lot of tax money back from. And they ignored the areas that were largely minority and largely unincorporated on the outskirts of town and a lot of them happened to be mostly in Precinct 1, Precinct 4. We have -- we have to remember, you know, when you look at the -- the disconnected infrastructure, the majority of the disconnected infrastructure exists in those areas. If you look where nine -- if you look in the 973 area, between 973 and 969, you know, the road goes halfway through. And then you have to find your way around. It makes it difficult. When you look at Colony Park, it does not have enough ways in and out.

Monique Coleman: um-hmm.

Commissioner Travillion: there is no connector to get you to 71 directly. So it is -- and -- and when Jimmy Snow was in office and when we became a unitary system, significant dollars that were designated were moved to someplace else. So it's important to look at this from a historical perspective and it's important that we address long-term inequities. And good to see that these things are being done -- of course we don't have enough money for it -- but these are spaces that the city should work with us. And should help us. You know, we had this discussion around Colony Park, um, you know, who took the land by eminent domain? Who ultimately did not fulfill the promises that were made to the communities that -- that they made them to. It's important that we sit down and as we have this marshal plan discussion and their northeast development discussion, that we identify critical and important infrastructure that needs to be put in place in order for the -- the movement that's -- the movement that's necessary to address residential and commercial development in those areas. Because those are areas that companies are trying to come, buying land in, and building as well.

Monique Coleman: Right.

Commissioner Travillion: And they need affordable housing to sustain their -- their employee populations in that area.

Monique Coleman: Right.

Commissioner Travillion: So it is -- so we want to make sure that we're part of the conversation, that we really point out, you know, who -- who -- who was incorporated, who wasn't incorporated, why they weren't incorporated, and what their immediate needs are. The city -- we are beginning to have very positive conversations with the city. That's good. But we need to move forward with a historical understanding, and an understanding of what's necessary to make sure that these areas are -- are incorporated, included, and the people who are being pushed out of the city because of affordability, you know, still have some of the things that they were used to having when they lived in the city, access to public transit and access to healthcare. Access to a park system, etc. That's important to recognize that, you know, you've got 3,000 acres of parkland that is behind barbed wire that the city took by eminent domain and now people from the city are being pushed this that area and that parkland needs to be available for the community that lives there. Just like Zilker park is available for the people who live downtown. So we'll look forward to working with you and to making sure that we explain the historical context and that we include all of the people in that area. We should not have to wait until we gentrify to develop our communities.

Monique Coleman: make a comment? We are working to start our PY2024-28 ConPlan process and we're hoping to have some of those conversations. Pilar Sanchez, our HHS county executive has tasked our division with the establishment of a scorecard, a blueprint similar to what the city has. And so we've been working with EDSI to look at some of those things. We're hoping that the initiation of our ConPlan process can start some of those types of conversations. But CDBG is trying to find its niche. To your point, I don't think we've ever really known what our niche is because our funding is so small. We have to use multiple years of funding to accomplish a project. And so trying to identify where we're most impactful and how we can fit within the larger context of affordable housing and infrastructure development -- I think that's what we're trying to figure out. So maybe as we go through the con plan process, we can try to tie that together.

Commissioner Travillion: I will double down and have a public forum. We will sponsor community meetings for you.

Monique Coleman: Thank you.

Commissioner Travillion: I should say with you.

Monique Coleman: Okay.

Commissioner Travillion: And we will bring the tools that we used for the African American quality of life and the Hispanic American quality of life and the Asian American quality of life so that you can know the tools that were used. They involved building a scorecard in terms of public investment. So we will pull all of those things together for you, help put the meetings together, and hopefully tie this to the whole Marshall Plan project so that we can really have form and substance and really work on building an asset map of what's there so that we can identify the gaps and then building a project plan to get to addressing those gaps.

Monique Coleman: Really appreciate that. We'll be contacting you. Thank you. [laughing]

Commissioner Gomez: Judge. I move the public hearing be closed.

Commissioner Travillion: Second.

Judge Brown: Second from Commissioner Travillion. We have no commenters. Any further discussion? All those in favor, please raise your hand. That passes unanimously. The hearing is closed. Thank you, Monique.

Monique Coleman: Thank you.

SUMMARY OF TIMELINESS AND PAST PERFORMANCE

As part of the mandate from Congress, HUD is required to determine whether CDBG grantees carry out their program in a timely manner. A grantee is considered to be timely if 60 days prior to the end of the grantee's program year, the balance in its line-of-credit does not exceed 1.5 times the annual grant. If the grantee exceeds the amount allowed at that 60-day mark, they are considered to be non-compliant. For Travis County, the timeliness test occurs every August. If the grantee fails to meet the timeliness requirements for two consecutive years, HUD can reduce the grant amount available for the next program year by the exact amount of the credit balance in excess of 1.5 times the annual grant.

The PY21 timeliness ratio was 3.23. According to the formula in Table 8, Travis County's ratio is represented as 2.91. The County did not meet its timeliness test due in part to the continued impact of the coronavirus including the challenges and additional work created due to the CARES Act funding, and delays affecting the implementation of the multiple infrastructure projects, to which most of the past year CDBG funding is tied. Additionally, Staff changes, including turnover, hiring, onboarding, training, and development as well as the expansion of the CDBG Office now becoming a part of the newly created Supportive Housing Division have all contributed to delayed project delivery. **As of September 1, 2023, HUD issued a timeliness update to Travis County, which specified Travis County's timeliness ratio was 2.04.** That's a direct reflection of the completion of two of the major infrastructure projects and the inclusive playground project. Additionally, in October 2023, Travis County's timeliness ratio improved to 1.91. As of October 2023, Travis County is required to provide a monthly progress report to HUD via a workout plan that outlines administrative efforts to complete the Kennedy Ridge project and relaunch the Home Rehab program.

ADDITIONAL CDBG INFORMATION

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Staff has identified the following goals for improvement:

- Continue self-evaluations and monitor/update/revise performance goals as needed.
- Continue to enhance and revise the CDBG Program policies and procedures for succession planning and continuity. Past updates in PY20 included updated subrecipient monitoring procedures, conflict of interest policy and form, independent analysis procedure and form per 2 CFR Part 200, subrecipient outreach plan guidance, budget proposal form or procurement, duplication of benefits procedures and budget form, CARES Act funding certification, required contract documents checklist, subrecipient training presentation, and a revised and newly approved subrecipient agreement template to include the latest uniform administrative requirements. Forthcoming updates include additional revisions selection procedures, as needed; documentation of the urban renewal process; updated guidance on citizenship verification; HUB policies and procedures; Section 3 policies and procedures; and better-defined lead-based paint and environmental review (HEROS and Partner use) procedures.
- Continue to build a training program to continue to develop capacity for all Travis County staff who interact with CDBG to create a better foundational knowledge when staffing changes occur.
- Implement the new project proposal form.
- Refine Resolution of No Objection (RONO) fair housing screening policies and procedures for the CDBG Office.
- Complete revisions to the CDBG Home Rehab Subrecipient Manual.
- Create an CDBG Infrastructure Projects Manual.
- Update and document the physical and electronic filing system for the CDBG projects.
- Have ongoing participation in local and regional activities, such as the Affordable Housing Policy Committee and the regional Central Texas Fair Housing Working Group.
- Continue developing and improving policies and procedures.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? Travis County does not receive BEDI grant funds at this time.

Does this jurisdiction have any open HOME/American Dream Down Payment Initiative (ADDI) funds? Travis County does not receive HOME or ADDI funds at this time.

Does this jurisdiction have any open Emergency Shelter Grant (ESG) funds? Travis County does not receive ESG funds at this time.



APPENDICES

APPENDICES A-E



APPENDIX A

PROJECT PHOTOS

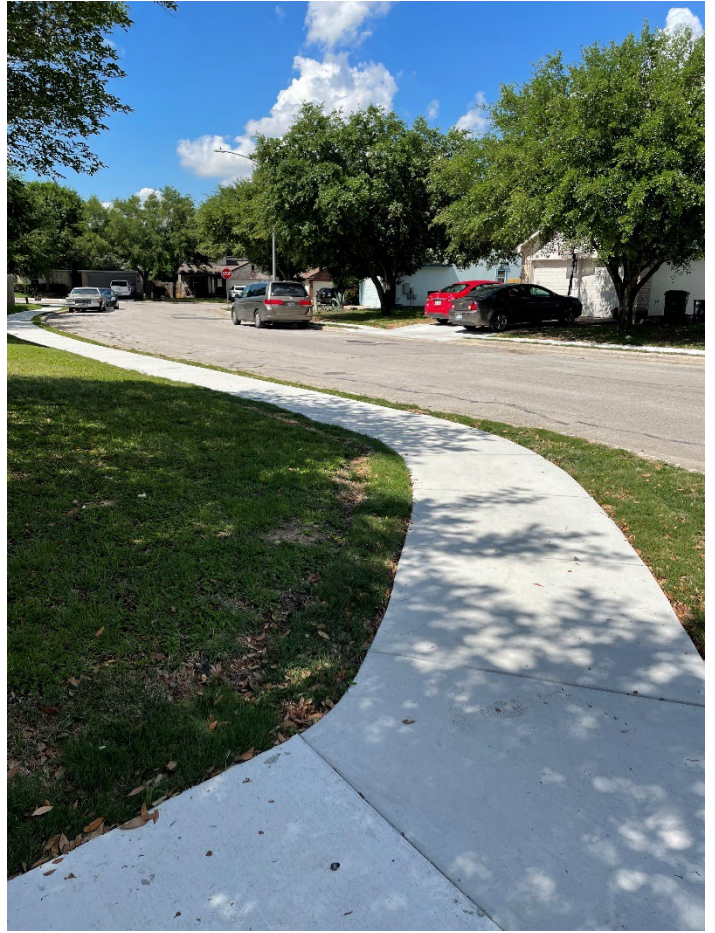
Austin's Colony Street Improvements



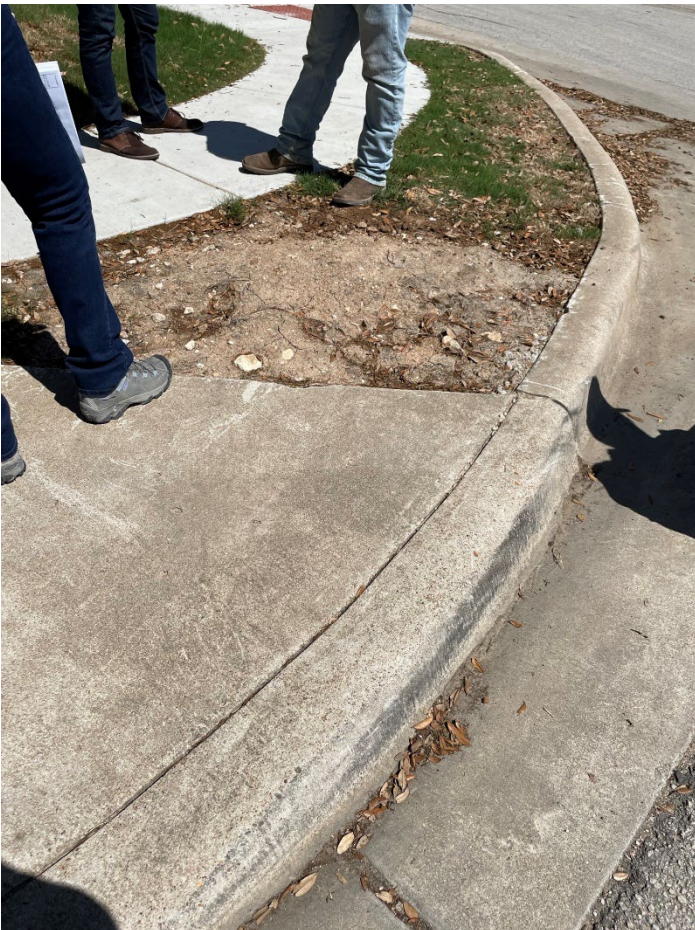
Crystal Bend Drainage Improvement Project



Forest Bluff Street Improvements



Forest Bluff Street Improvements



SE Metro All-Inclusive Playground



SE Metro All-Inclusive Playground





APPENDIX B

PUBLIC ENGAGEMENT ADS

PUBLIC NOTICE in English
PUBLIC NOTICE in Spanish



Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-7140

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Invitation to Comment on the Draft of the Program Year 2022 CDBG Annual Report

As part of Travis County's ongoing public engagement related to its Community Development Block Grant (CDBG,) Travis County will make available to the public its Program Year 2022 CDBG annual report known as the Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER covers a period from October 1, 2022, to September 30, 2023, and describes progress made in carrying out the CDBG projects. This report will be submitted to the U.S. Department of Housing and Urban Development to meet federal requirements.

COMMENT PERIOD AND DRAFT DOCUMENT

Comments will be accepted for 15 days **beginning November 8, 2023, at 8:00 a.m. and ending November 22, 2023, at 5:00 p.m.** Beginning November 8, 2023, a draft document will be available for download on the Travis County CDBG page <https://www.traviscountytexas.gov/health-human-services/cdbg>, and also available for review at any of the six Travis County Community Centers listed below:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Central Austin	5325 Airport Boulevard, Austin, Texas 78751

PUBLIC HEARINGS

The public can provide their comments by participating in a Public Hearing scheduled for **Tuesday, November 14, 2023, at 9:00 a.m.** at Travis County Commissioners Courtroom. Members of the public who wish to participate may appear in person or by calling the following toll-free number at the time of the public hearing: (800) 304-1055. The public can view the public hearing session online via a link that will be active by 9am on the date of the public hearing, by clicking on the Commissioners Court Voting Session link for the public hearing date at: <https://traviscotx.civicclerk.com/web/home.aspx>.

MAILING COMMENTS

The public can also mail their comments to: CDBG Program, Travis County HHS, P.O. Box 1748, Austin, TX 78767; or e-mail them to the CDBG program at: cdbg@traviscountytexas.gov

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-854-3460 for assistance. To request that an American Sign Language or Spanish interpreter be present at the public hearing, please contact CDBG staff at least five business days in advance.



Travis County Health and Human Services

P.O. Box 1748, Austin, Texas 78767

(512) 854-3460 Fax (512) 854-7140

EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO COMUNITARIO (CDBG) DEL CONDADO DE TRAVIS

Invitación para Comentar sobre la versión Preliminar del Informe Anual del Programa de CDBG para el Año Programático 2022

Como parte del proceso continuo del Condado de Travis relacionado con participación pública en el Programa de Subsidios Globales para el Desarrollo Comunitario (conocido como CDBG, por sus siglas en inglés) el Condado de Travis pondrá a disposición del público el informe anual del programa CDBG para el año programático 2022 conocido como el Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés).

El informe CAPER cubre un período desde el 1 de octubre de 2022 hasta el 30 de septiembre de 2023, y describe el progreso realizado en el desarrollo de los proyectos del programa CDBG. Este informe será presentado al Departamento de Vivienda y Desarrollo Urbano de EE.UU. para cumplir con los requisitos federales.

PERÍODO PARA COMENTARIOS Y DOCUMENTO PRELIMINAR

Se aceptarán comentarios durante 15 días **a partir del 8 de noviembre de 2023 a las 8:00 a.m. hasta el 22 de noviembre de 2023 a las 5:00 p.m.** A partir del 8 de noviembre de 2022, la versión preliminar del documento estará disponible para ser descargada de la página del programa CDBG del Condado de Travis en el internet en <https://www.traviscountytx.gov/health-human-services/cdbg>, y también estará disponible para ser consultada en cualquiera de nuestros seis centros comunitarios del Condado de Travis:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Central Austin	5325 Airport Boulevard, Austin, Texas 78751

AUDIENCIA PÚBLICA

El público puede hacer comentarios asistiendo a una audiencia pública virtual el **martes, 14 de noviembre de 2023 a las 9:00 a.m.** en el Travis County Commissioners Courtroom, 700 Lavaca St., Austin, TX. Miembros del público que deseen participar pueden aparecer en persona o pueden llamar gratuitamente al siguiente número de teléfono a la hora de la audiencia pública: (800) 304-1055. El público puede ver la audiencia pública en línea a través de un enlace que estará activo a las 9 AM en la fecha de la audiencia pública, haciendo click en el enlace que corresponde a la sesión de votación de los comisionados de la corte ("Commissioners Court Voting Session") para la fecha de la audiencia pública en: <https://traviscotx.civicclerk.com/web/home.aspx>.

ENVÍO DE COMENTARIOS

El público también puede enviar comentarios por correo postal a: CDBG Program, Travis County HHS, P.O. Box 1748. Austin, TX 78767; o por correo electrónico a: cdbg@traviscountytx.gov

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 512-854-3460. Para solicitar que un intérprete de Lenguaje Americano por Signos (American Sign Language) o en español esté presente durante la audiencia pública, por favor comuníquese con personal de CDBG al menos cinco (5) días de negocio antes de la fecha de la audiencia.



APPENDIX C

HUD-REQUIRED ECon PLANNING CAPER

*NOTE: This is the eCon CAPER (IDIS version of CAPER)
which was approved by HUD on January 31, 2024.*

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following list summarizes the priorities identified in the Strategic Plan of the PY19-23 ConPlan and the corresponding projects implemented during PY22. Some of the projects included under the Projects Implemented column in Tables 1 and 2 below are projects that received funding prior to PY22 but which had implementation activity during PY22.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing		Rental units constructed	Household Housing Unit	312	117	37.50%			
Housing	Substandard Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%	40	0	0.00%

Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12305	0	0.00%	12305	0	0.00%
Populations with Specialized Needs	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	27000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This section articulates the CDBG accomplishments for PY22 as they relate to the goals, objectives, spending, overall performance, and effective grant management. Persons or households who benefitted from CDBG activities carried out during PY22 included projects that were planned during the PY14-18 Consolidated Plan, to include the all-inclusive playground planned in the PY15 Action Plan and the land acquisition project (affordable rental housing), as well as the projects included in the PY19-23 ConPlan, which includes the CDBG-CV community service projects, along with CDBG infrastructure projects. It is important to note that in many cases the impact of the infrastructure projects will not be captured until the projects are complete. The coding system in Table 3 below follows the numbering system established in the Community Planning and Development Outcome Performance Measurement System.

Table 2. Accomplishments – Program Year/Strategic Plan To-Date							
SL-1 Availability/Accessibility of Living Environment (Outcome/Objective)							
Project Type	Specific Objectives	Fund Source	Performance Indicators	Program Year	Target # ⁶	Actual # ⁶	Percent Completed
Infrastructure	Public infrastructure improvements to benefit low/mod-income (LMI) persons	CDBG	Number of people who will benefit from road or wastewater improvements	2019	12,305	0	0%
				2020	12,305	0	0%
				2021	12,305	0	0%
				2022	12,305	9,453 ⁷	77%
				2023	N/A	N/A	N/A
				Multi-year Goal	12,305	9,453	77%
Housing* (Affordable)	Improve quality or availability of housing for LMI persons	CDBG	Number of people who will benefit from rental unit construction	2019	312	190	61%
				2020	122	119	98%
				2021	N/A	117	N/A
				2022	N/A	88	N/A
				2023	N/A	N/A	N/A
				Multi-year Goal	312	88	28%
Community Services	Improve the availability of services for LMI persons	CDBG-CV	Number of people with expanded access to service	2019	2,587	0	0%
				2020 ⁹	2,587	279	11%
				2021 ¹⁰	419 ¹¹	8	2%
				2022	153	38	24%
				2023	N/A	N/A	N/A
				Multi-year Goal	301 ¹²	314	104%
Population with Specialized Needs	Provide park playground with features and play equipment that are accessible to LMI people of all abilities	CDBG	Number of people with access to inclusive playground	2019	27,000	0	0%
				2020	27,000	0	0%
				2021	27,000	0	0%
				2022	26,870	37,414 ¹³	139%
				2023	N/A	N/A	N/A
				Multi-year Goal	26,870	37,414	139%

Table 3. Numbering System for Outcome and Objective Coding

Table 2. Accomplishments – Program Year/Strategic Plan To-Date							
SL-1 Availability/Accessibility of Living Environment (Outcome/Objective)							
Project Type	Specific Objectives	Fund Source	Performance Indicators	Program Year	Target # ⁵	Actual # ⁶	Percent Completed
Infrastructure	Public infrastructure improvements to benefit low/mod-income (LMI) persons	CDBG	Number of people who will benefit from road or wastewater improvements	2019	12,305	0	0%
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				2021	12,305	0	0%
				2022	12,305	9,453 ⁷	77%
				2023	N/A	N/A	N/A
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				2020	27,000	0	0%
				2021	27,000	0	0%
				2022	26,870	37,414 ¹³	139%
				2023	N/A	N/A	N/A
				Multi-year Goal	26,870	37,414	139%

Table 1. Priorities in the PY19-23 Consolidated Plan and Projects Implemented in PY22

Table 2. Accomplishments – Program Year/Strategic Plan To-Date							
SL-1 Availability/Accessibility of Living Environment (Outcome/Objective)							
Project Type	Specific Objectives	Fund Source	Performance Indicators	Program Year	Target # ⁵	Actual # ⁶	Percent Completed
Infrastructure	Public infrastructure improvements to benefit low/mod-income (LMI) persons	CDBG	Number of people who will benefit from road or wastewater improvements	2019	12,305	0	0%
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				2021	N/A	117	N/A
				2022	N/A	88	N/A
				2023	N/A	N/A	N/A
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				2020	27,000	0	0%
				2021	27,000	0	0%
				2022	26,870	37,414 ¹³	139%
				2023	N/A	N/A	N/A
				Multi-year Goal	26,870	37,414	139%

Table 2. Accomplishments – Program Year/Strategic Plan To-Date

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	22,635
Black or African American	6,916
Asian	667
American Indian or American Native	409
Native Hawaiian or Other Pacific Islander	0
Total	30,627
Hispanic	32,481
Not Hispanic	14,512

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table below demonstrates the race and ethnicity of head of household in households served by projects implemented during PY22.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,766,927	1,204,542

Table 3 - Resources Made Available

Narrative

The PY22 Action Plan detailed the proposed use of program funds from October 1, 2022 through September 30, 2023. Funds allocated for PY22 were used for administration & planning.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

In PY22, Travis County's CDBG program served the unincorporated areas of the county and the Villages of Webberville and San Leanna, Bee Cave, Creedmoor, Lago Vista, and West Lake Hills. The program does not have any designated target areas. Refer to the table below for specific descriptions of geographic distribution of CDBG projects. For project locations and racial and ethnic concentrations in the areas, please refer to Maps 1-8.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During PY22, spending occurred in four different projects that included previous funding years, plus administration and planning. Of the funds available for the activities, \$1,463,069.40 was spent, per HUD's IDIS data management system PR26 report, which is an increase of \$19,817.65 in overall expenditures from PY21.

As of September 1, 2023, HUD issued a timeliness update to Travis County, which specified Travis County's timeliness ratio was 2.04. That's a direct reflection of the completion of two of the major infrastructure projects and the inclusive playground project. Additionally, in October 2023, Travis County's timeliness ratio improved to 1.91.

Although no matching requirements are mandated for CDBG, during the reporting period, Travis County was successful in using HUD's CDBG funds to leverage additional funds from public sources. The following table summarizes the amount of dollars leveraged:

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	4
Number of Non-Homeless households to be provided affordable housing units	153	34
Number of Special-Needs households to be provided affordable housing units	26,870	37,414
Total	27,023	37,452

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	247
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	88
Total	0	335

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY20, Travis County's CDBG Office planned to focus on the completion of the delayed and atrisk existing infrastructure projects (Austin's Colony, Forest Bluff, Kennedy Ridge, and the SE Metro All-Possibilities Playground), as well as the completion of the two CDBG-DR projects. However, due to the COVID-19 pandemic and two allocations from HUD totaling \$1,588,708 for the preparation, prevention, or response (PPR) to the coronavirus, the Travis County CDBG Office had to also focus on COVID-19 response efforts. The programming and administration of public service subrecipient agreements

occurred simultaneously with the engineering design and environmental review of all infrastructure projects. Additionally, the planning and administration of CDBG-CV grant funds via TDHCA for rental and mortgage assistance added an unprecedented workload for the County's CDBG Office, which was already at capacity. As a result, all infrastructure projects were able to finish design, but not start construction. Timeliness was not met because construction did not begin. As of October 2021, two of the four (4) CDBG projects were ready for procurement for construction. In PY21, the Travis County CDBG Office awarded construction contracts for the following projects: The Austin's Colony R.O.W. Improvements project (in April 2022), The Forest Bluff R.O.W. Improvements project (August 2022), The SE Metro All-Possibilities Playground project (August 2022), Kennedy Ridge Wastewater Improvements (2022).

Discuss how these outcomes will impact future annual action plans.

Affordable Housing is a high priority for the Travis County CDBG Office, as stated in the PY19-23 ConPlan. In PY20, the Travis County CDBG Office substantially amended the Citizen Participation Plan (CPP) to allow for the reallocation of cost-savings. Travis County CDBG reallocated existing cost-savings for home rehabilitation projects. All but \$33,000 of the PY22 CDBG budget was allocated to home rehab. The reimplementation of the home rehab program will address a significant need of ongoing reinvestment in Travis County's existing housing stock in unincorporated Travis County. The home rehab program will provide grants for home repair, including improvements for ADA accessibility, septic system repairs and/or installations, and weatherization services. The Home Rehab program was intended to be re-launched in PY22. Program Guidelines and Standards & Specifications are being developed in preparation to request proposals. The program will be administered by a nonprofit entity procured via a competitive solicitation by Travis County, and the selected Contractor will serve as the Program Administrator. The COVID-19 preparation, prevention, or response efforts caused delays to the re-launching of the Travis County CDBG Home Rehab program and caused delays in other projects including ongoing infrastructure projects and the ongoing COVID-19 public/community service projects. Table 12 shows the income level of households served by all CDBG and CDBG-CV funding projects throughout PY22. Map 6 below shows the distribution of projects implemented during PY22 with respect to low-to-moderate income (LMI) concentrations throughout the Travis County CDBG service area.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	4	0

Moderate-income	77	0
Total	81	0

Table 7 – Number of Households Served

Narrative Information

Worst Case Needs and City actions to help foster and maintain affordable housing (91.520)

The most pressing need within Travis County is affordable housing. In recent years and in PY22, the Travis County CDBG Office continued to participate in the Austin Housing Coalition. Unfortunately, most of the time, meetings occur during Commissioners Court, which has impacted staff's ability to participate in monthly meetings. However, the Housing Coalition continues to be a part of the County's overall network on housing needs. As mentioned in Section II, regarding fair housing screenings of LIHTC projects to provide resolutions of no objection (RONO), Travis County continues to foster and maintain affordable housing rental units via RONO for qualifying LIHTC projects. The pandemic impacted staff's ability to focus on the Affordable Housing Policy Committee reinstatement and on recompeting the home rehabilitation project and progress on restarting the home rehab program was further delayed due to staff shortage and/or staff turnover. The CDBG Office will work on home rehabilitation efforts in PY23.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Travis County is a member of the Ending Community Homelessness (ECHO) Coalition whose mission is to provide dynamic, proactive leadership that engages policymakers and the community to end homelessness in Austin and Travis County. The coalition is comprised of four committees or work groups: Housing, Continuum of Care (CoC), Outreach and Education, and Data. These committees in turn have subcommittees. Regular monthly meetings for each committee/subcommittee are held, and plenary meetings for all ECHO members are held quarterly.

Addressing the emergency shelter and transitional housing needs of homeless persons

Integral Care

In PY21, during this timeframe, our homeless outreach teams HOST and PATH, continued to provide outreach to individuals experiencing homelessness across Austin/Travis County. Both teams provided support to the HEAL Initiative, led by the City of Austin. The teams would provide outreach and engagement to identified campsites and supported individuals transitioning to non-congregate transitional housing. Our outreach teams continued to collaborate with other agencies such as Sunrise Community Church, Urban Alchemy, We Can Now and The Other Ones Foundation. In PY22, Integral Care outreach teams, including HOST, PATH and CARE, continued to provide outreach and engagement services to individuals experiencing unsheltered homelessness in Austin/Travis County. Our HOST team participated in the HEAL initiative, providing outreach to individuals at identified encampments and offering them placement at the two Bridge Shelters. Our outreach teams also worked to connect individuals experiencing homelessness to the newly opened Marshalling Yard shelter. Integral Care continued to provide behavioral health linkage and case management to individuals residing at the Northbridge Shelter through a team embedded onsite. Case management and peer support services is also provided to individuals who utilize Sunrise Community Church's Navigation Center.

FSS Social Work Team

The FSS Social Work Team continues to have access to HMIS to help streamline services for clients experiencing homelessness who apply for Social Work and Case Management Services at FSS. FSS staff attended resource fairs in the community to share resources with the community this fiscal year.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care

facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Integral Care

In PY21, Integral Care greatly expanded its short-term rental assistance programing in 2022. Staff proactively worked to ensure Homeless Prevention Funding was available across all systems of care, to include Child and Family service and IDD. Integral Care served over 671 households with homeless prevention funded over \$1,068,000 in Rent, \$175,500 in Utilities and \$287,600 for other housing stability needs. Additionally, a community based Homeless

Diversion position was created to assist clients who were experiencing housing crisis and need of support with housing stability. Housing Stability Specialists were hired for all clinics, who focus on assisting clients with housing-related concerns and will assist clients in completing coordinated assessments. We continue to assist clients who are seeking to transfer from an institution into independent living access Project Access, Non-Elderly Disabled and Mainstream vouchers. In PY22, Integral Care distributed over \$2 million in homeless diversion and prevention funds to 748 households experiencing homelessness or at risk of homelessness in our community. This expansion was largely Attributed to an infusion of TANF funds provided to the LMHAs for COVID-19 responses. Funds were available across all systems of care including IDD, Child and Family Services, and crisis divisions. Integral Care learned that need for these funds are substantial, and the agency has applied for additional funds to support the basic needs of supported families. Integral Care continues to have Clinic Based housing stability specialist to assist clients on lower levels of care with finding safe and stable housing. With the support of a Money Follows the Person Grant from HHSC, Integral Care hired a Licensed Professional of the Healing Arts to provide onsite counseling and case management services to individuals residing in HUD 811 PRA units at a Foundation Communities Family Property. The purpose of this program is to support individuals with mental health needs to maintain their subsidized housing.

FSS Social Work Team

This is the population FSS services work with the most, helping clients and families to avoid becoming homeless. Case Managers and Social Workers have access to funds for those clients engaged in social worker and case management services and often times these funds help clients to stabilize their housing so they can work towards goals to be able afford their current housing or work towards finding more affordable housing. The FSS Social Work team and Case Management team helped 372 households with \$1,864,183.79 of case management rent and utility funds to help households to maintain housing, avoid losing housing, and/or get new housing following homelessness for clients engaged in the voluntary FSS case management/social work services. The Social Work Team gets referrals directly form commissioner court, other departments, from the CTOSH resource network focused on clients that are experiencing homelessness, and directly from clients applying for basic needs assistance and identifying they are interested in social work and case management services.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Integral Care

In PY21, through the HEAL Initiative, two transitional non-congregate shelters were created: Northbridge and Southbridge. These housing focused shelters will provide a space for individuals to reside while they are being connected to permanent housing. Integral Care provides onsite behavioral health support at both locations. Additionally, Housing and Homeless Services has secured funding for 3 respite beds for up to 90 days individuals experiencing housing instability and need of psychiatric stabilization to maintain housing. Integral Care's Landlord Outreach team expanded and continues to expand to support new programs for those experiencing homeless. We secured over \$100,000 in Landlord Incentive Funds through Texas Department of Housing and Community Affairs to assist in the recruitment of new landlords and property managers who are willing to house individuals with high barriers to housing. Additionally, we are working on a Hotel Conversion Project, which will expand our access to low barrier units. We were also awarded a grant to fund a new Tenant Based Permanent Supportive Housing team through Austin Public Health to serve individuals who are in need of PSH level services, but may have been awarded or housed through a Mainstream, Emergency Housing Voucher or other Voucher types. As stated above, we greatly increased our Homeless Diversion and Prevention programming and funding to prevent the inflow into homelessness. In PY22, both Northbridge and Southbridge Shelters went from single to double occupancy in each room, increasing the number of beds. In September, the Marshalling Yard shelter was opened and reached its initial capacity of 200 beds within a few weeks of operations. 17 individuals have accessed the dedicated respite beds during this timeframe. The average length of stay was 67 days and of the 14 individuals who were discharged from the program, 10 were discharged into housing.

FSS Social Work Team

Each social worker and case manager makes a service plan with the clients FSS works with and often the clients have a need for affordable housing. If they are homeless and interested in going to a shelter, social workers and case managers will help clients apply for the shelters in Travis County and the surrounding areas if appropriate. Social Workers and Case Managers will also help clients to get a coordinated assessment.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Travis County (HATC) adopted COVID-19 waivers provided by the U.S. Department of Housing and Urban Development (HUD) to provide a streamlined process for families receiving housing assistance.

In PY21 HATC has worked feverishly to strengthen existing partnerships with service providers in order to further youth development by re-engaging the Boy Scouts of America (notably the Explorers' program) and establish a relationship with Girl Scouts; relating to job training – first 6 months of 2022, we retained our AmeriCorps volunteer to have connections with large local employers (i.e., GoodWill) in order to assist residents with building their income, while also partnering with the library to help with skills training (i.e. resume writing) as other residents search for jobs. Throughout PY22 HATC has maintained a strong relationship with the Austin Public Library and GoodWill. Additionally, HATC has engaged BiG Austin with a contractual agreement to expand their ability to provide services residents deserve.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HATC utilized AmeriCorps and foundation opportunities to encourage public housing residents to become more involved in management and participate in homeownership. In previous years, to promote family enrichment, youth development, and self-sufficiency amongst residents living in HATC housing communities and HCV holders; in December 2017, HATC established a 501(c) 3 non-profit subsidiary, the HATC Foundation, with the intent to leverage resources to increase and/or expand resident initiatives and supportive services in the future years. In previous years, HATC was implementing a program in partnership with local agencies to provide financial literacy classes to housing authority residents, the first step in financial independence that might result in homeownership. Additionally, the HATC Foundation is implementing a strategic plan that includes assessing programs to help residents prepare for self-sufficiency. One option is a scholarship program that supports and empowers all residents and clients interested in pursuing higher education, vocational training, and/or skill-building opportunities. HATC is working with local agencies to develop capacity for workforce development for residents of the properties. Taken together, these actions would help prepare residents for homeownership opportunities and independence. In PY21 and through PY22, those residents who have expressed interest have been referred to experts in that field in other agencies to receive the best, most appropriate help available.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Travis County (HATC) is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Austin Metropolitan Statistical Area (MSA), which encompasses Travis County as well as Bastrop, Caldwell, Hays, and Williamson counties, is one of the fastest growing regions in the country. This population growth has resulted in increased demand for housing, and steep and rapid increases in local housing prices and rents throughout the region—and was shifting in 2018 to surrounding suburban areas including Georgetown, Cedar Park, Round Rock and Pflugerville. Available housing inventory increased to 4.0 months of inventory available as of September 2023 per the Austin Board of Realtors. The shifting population patterns are likely due to the extremely tight housing market within Austin, new housing development trends outside the urban core, and housing affordability. As demand for housing shifts to areas outside the urban core, it will be important for local governments and agencies to look for ways to create or preserve affordable and moderately priced housing throughout the regional market. Travis County's power to affect land use and residential development is limited by state law, regulations allowing density and intensity of use, which are jointly coordinated with the City of Austin within the ETJ. Austin/Travis Subdivision Regulations include standards for small lot, townhouse, and attached single-family development. The County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the PY14-18 Fair Housing Plan of the Analysis of Impediments.

The Committee is currently on hold, awaiting review and approval processes. In PY22, the CDBG Office did not resume work with the Affordable Housing Committee. Unfortunately, due to the focus on timeliness and the completion of the existing infrastructure projects, the updates above from PY21 and into PY22 are the most recent updates. In PY22, the CDBG Office continued to process fair housing screens as requested for resolutions of no objections for LIHTC projects, and the CDBG Office allocated most of the PY22 CDBG allocation to home rehab, which will represent the CDBG Office's commitment to the ongoing reinvestment in existing housing stock in unincorporated Travis County, as well as small participating jurisdictions.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Non-Housing Community Development projects include infrastructure, public facilities, business and jobs, community service projects, and projects benefitting populations with specialized needs. Out of these categories, Travis County identified infrastructure and community services as high priorities for the 2019-2023 Consolidated Planning period.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Activities supported with Travis County CDBG funds must be in full compliance with the Lead Safe Housing Rule (24 CFR Part 35) of the U.S. Department of Housing and Urban Development (HUD). The CDBG program has created guidelines to ensure that the necessary steps for notification, identification and treatment of Lead Based Paint are followed, for owner occupied rehabilitation projects and other projects as appropriate.

HHS Housing Services Division, which receives funds through State grant funds and the Travis County General Fund, provides limited lead-based paint remediation on houses built before 1978 where small holes in the wall or similar acts that could cause additional possible lead exposure are made. The lead safe practices are used to ensure client and worker safety. Areas disturbed are sealed and all loose contaminates are removed. The Housing Services Division does not have a complete lead abatement process, nor does it have a formal lead-based paint remediation program; however, they do perform Lead Safe work as prescribed by the EPA in conjunction with their WAP and Home Repair Programs. Housing Services is an EPA Certified Lead Safe Firm who employs EPA Certified Lead Safe Renovators and complies with lead safe practices when working on homes built prior to 1978. In order to increase awareness about lead-based paint hazards and housing, the Travis County CDBG office maintains information and resources related to lead poisoning hazards and poisoning prevention along with lead-based paint abatement and remediation to the Travis County website.

In PY22, the Travis County CDBG Office recognized via proclamation the National Lead Poisoning Prevention (NLPP) Week.

DSHS continues its efforts to improve population-based interventions by attending community health events held throughout San Antonio and Austin. DSHS also has scheduled conference exhibits that target providers to improve educational efforts and outreach related to blood lead testing and reporting. As a result, surveillance of blood lead levels is strengthened through this continued education with stakeholders and provider outreach. Additionally, at the invitation of the Texas Department of State Health Services (DSHS), and as part of the County's consultation with health agencies regarding lead-based paint hazards, CDBG staff attends the quarterly meetings of the DSHS Strategic Planning Committee to Eliminate Childhood Lead Poisoning, these efforts continued throughout PY22.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Travis County's lead agency for administering CDBG funds is the Health and Human Services Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following: Maximize quality of life for all people in Travis County; Protect vulnerable populations; Invest in social and economic well-being; Promote healthy living: physical, behavioral, and environmental; and Build a shared understanding of our community.

Travis County operates a number of anti-poverty programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its antipoverty programs both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the

provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Effective implementation of the PY22 Action Plan involved a variety of key stakeholders. Coordination and collaboration within the Travis County departments and between agencies was instrumental in meeting community needs effectively. The departments within Travis County involved in the implementation of projects are described below.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. As a group, the Commissioners and County Judge are the chief policy-making and governing body of the county government. The Commissioner's Court makes all final decisions about CDBG fund allocations. The Transportation and Natural Resources Department (TNR) and the CDBG office work closely to coordinate environmental review functions, project planning, project implementation and GIS mapping. TNR's planning division and CDBG staff continue to work collaboratively to ensure consistent messaging regarding housing, transportation, and community development. CDBG employees have been trained in HUD environmental regulations. Information and technical assistance sessions as needed have been facilitated with TNR to ensure environmental regulations are met. This cross training and/or technical assistance of both departments allows for quality review and peer consultation. Finally, the CDBG office and TNR staff coordinate the preparation of project scopes, eligibility, cost estimates, and project design. The County Attorney is an elected official and the County Attorney's Office creates and reviews legal agreements as well as provides legal advice and consultation for the Department. The County Attorney's office has created templates to assist with CDBG procurement actions, related consultant services, construction documents, and templates for subrecipient agreements. The Purchasing Office manages the CDBG procurement processes for commodities, professional services, and construction. Expertise in the area of federal standards has been created within the Office. The Office ensures compliance with required labor standards and submits related reports to the CDBG office. The Purchasing Office reports to the Purchasing Board, which was established by the Travis County Commissioner's Court. The Travis County Auditor's Office provides reliable financial services that ensures financial integrity, promotes accountability in government, and maintains the public trust. The primary duties and responsibilities of the Auditor's Office consist of the general oversight of all county financial records, the strict enforcement of all laws governing county finances, the audit of all records pertaining to county finance, and the ability to ensure the proper collecting and accounting of all funds including money and property held for third parties. The Auditor's Office serves as the grant analyst for the Travis County CDBG Program. The CDBG grant analyst administers financial services for the Travis County CDBG program, including but not limited to the following activities: setting up annual

funding allocations in the county account system according to the annual budget provided by the CDBG office; drawing down of funds via IDIS; and generating monthly, quarterly and annual reports, such as the annual financial summary, and cash on hand reports. Travis County established public service contracts with YWCA, Integral Care, and Arc of the Capital in PY20, with Austin Child Guidance Center in PY21, and with EasterSeals of Central Texas and Central Texas Allied Health Institute in PY22. These partnerships enhanced coordination to facilitate the preparation, prevention, or response to COVID-19.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD has a commitment to eliminate racial and ethnic segregation, physical and other barriers to persons with disabilities, and other discriminatory practices in the provision of housing. HUD extends the responsibility of affirmatively furthering fair housing to local jurisdictions through a variety of regulations and program requirements. As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities. On July 16, 2015, HUD adopted the Affirmatively Furthering Fair Housing (AFFH) Rule that required recipients of HUD funding to take meaningful action to address segregation and related barriers for protected classes. The implementation of the rule included replacing the Analysis of Impediments (AI) with an Assessment of Fair Housing (AFH) as the mandated review of fair housing. Travis County's first AFH was originally due for submission to HUD on or about January 1, 2019, in anticipation of the PY19-23 Consolidated Plan due August 15, 2019. The City of Austin, City of Round Rock, City of Pflugerville, Williamson County, the Housing Authority of the City of Austin, the Housing Authority of Travis County, Georgetown Housing Authority, Round Rock Housing Authority, and Taylor Housing Authority agreed to participate in the regional assessment of fair housing and an Interlocal Cooperative Agreement between all parties was executed in August 2017. As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the AFH. The RFP was released in August 2017. In October 2017, Travis County staff participated in the evaluation panel that scored the proposals and made a recommendation to award the contract to BBC Research and Consulting. The contract was awarded to BBC in December 2017. On January 4, 2018, HUD announced it was extending the due date of required AFH submittals, and the required review would revert to the AI. The AI does not have a firm submittal date, but communities are encouraged to have the document completed before their next five-year Consolidated Plan. Beginning in January 2018, Travis County staff participated in a work group with representatives of all regional parties and the AI consultant to coordinate actions needed to undertake the study. Data collection for the Central Texas Regional AI began in March 2018, and public engagement for the study was launched in April 2018. Throughout the summer of 2018, the Consultant conducted a resident survey on housing needs and barriers to housing choice. It was available online and in paper copy in 6 languages (Arabic, Chinese, English, Korean, Spanish, Vietnamese). The Consultant also held focus groups with stakeholders and attended scheduled community events throughout the region to collect resident's feedback. Travis County staff assisted in the distribution of the survey and participated in stakeholder meetings.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Standards and procedures that will be used to monitor activities carried out in furtherance of the plan As the lead agency for the development and implementation of the Consolidated Plan, the Travis County HHS Department implements standard policies and procedures for monitoring CDBG programs. These monitoring activities ensure compliance with program regulations and compliance with financial requirements. Federal guidelines include: 2 CFR Part 200, 24 CFR Part 570.603 (CDBG Labor Standards), 570.901-906 (CDBG) and the Davis Bacon Act and Contract Work Hours and Safety Standards Act (CDBG). HHS provides contract administration for community development activities funded by CDBG, CDBG-DR, and CDBG-CV in conjunction with Purchasing, the Auditor's Office, the County Attorney's Office and the Transportation and Natural Resources Department, including but not limited to: Documents needed for solicitation/procurement; Documents needed for contracts; Information needed for contract negotiations; Compliance monitoring, Contract activity payments/reimbursements, and Contract closeout. Activities to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010, again on December 19, 2017, June 30, 2020, and most recently, on August 10, 2021. The approved CPP identifies the strategies and structure to fully engage the community. All public engagement activities undertaken in PY22 are detailed below.

Substantial Amendments to the PY19-23 Consolidated Plan and PY19 Action Plan and Amendment to the Citizen Participation Plan During PY20, Travis County's second allocation of CARES Act (CDBG-CV) funds was \$888,025

for the preparation, prevention, or response to COVID-19. In order to accept and direct these funds for COVID-19 response, the Travis County CDBG office substantially amended its PY19-23 ConPlan and PY19

Action Plan, which was created as one document, and amended the Citizen Participation Plan. For CDBG-CV funds received from the CARES Act, information on community needs was gathered from local organizations through a survey. Several list-serves, including the County's contracted social service providers, were used to email the link to the online survey. A total of 38 surveys were completed by agency personnel between May 7 and May 21, 2021. Of the eight (8) organizational staff who responded: Seven (7) were staff from non-profit organizations, and One (1) was staff from a governmental agency. Information collected through the needs survey helped CDBG staff prioritize which projects should receive CDBG-CV funds.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Staff has identified the following goals for improvement:

- Continue self-evaluations and monitor/update/revise performance goals as needed.
- Continue to enhance and revise the CDBG Program policies and procedures for succession planning and continuity. Past updates in PY20 included updated subrecipient monitoring procedures, conflict of interest policy and form, independent analysis procedure and form per 2 CFR Part 200, subrecipient outreach plan guidance, budget proposal form or procurement, duplication of benefits procedures and budget form, CARES Act funding certification, required contract documents checklist, subrecipient training presentation, and a revised and newly approved subrecipient agreement template to include the latest uniform administrative requirements. Forthcoming updates include additional revisions selection procedures, as needed; documentation of the urban renewal process; updated guidance on citizenship verification; HUB policies and procedures; Section 3 policies and procedures; and better-defined lead-based paint and environmental review (HEROS and Partner use) procedures.
- Continue to build a training program to continue to develop capacity for all Travis County staff who interact with CDBG to create a better foundational knowledge when staffing changes occur.
- Implement the new project proposal form.
- Refine Resolution of No Objection (RONO) fair housing screening policies and procedures for the CDBG Office.
- Complete revisions to the CDBG Home Rehab Subrecipient Manual.
- Create an CDBG Infrastructure Projects Manual.
- Update and document the physical and electronic filing system for the CDBG projects.
- Have ongoing participation in local and regional activities, such as the Affordable Housing Policy Committee and the regional Central Texas Fair Housing Working Group.
- Continue developing and improving policies and procedures.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Staff has identified the following goals for improvement:

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- Continue to build a training program to continue to develop capacity for all Travis County staff who interact with CDBG to create a better foundational knowledge when staffing changes occur.
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- Create an CDBG Infrastructure Projects Manual.
- Update and document the physical and electronic filing system for the CDBG projects.
- Have ongoing participation in local and regional activities, such as the Affordable Housing Policy Committee and the regional Central Texas Fair Housing Working Group.
- Continue developing and improving policies and procedures.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative



APPENDIX D

IDIS REPORTS

ATTACHMENT A. CDBG Financial Summary Report (PR26)
ATTACHMENT B. CDBG Activity Summary Report (PR03)
ATTACHMENT C. CDBG Summary of Accomplishments (PR23)

ATTACHMENT A

CDBG Financial Summary Report (PR26)



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2021

TRAVIS COUNTY , TX

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,977,414.17
02 ENTITLEMENT GRANT	1,264,331.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	150.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,241,895.17

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,318,505.56
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,318,505.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	124,746.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,443,251.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,798,643.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,318,505.56
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,318,505.56
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,264,331.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,264,331.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	124,746.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	124,746.20
42 ENTITLEMENT GRANT	1,264,331.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,264,331.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.87%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
TRAVIS COUNTY , TX

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	62	6566102	PY15 Inclusive Park at SE Metro	03F	LMA	\$3,715.40
2015	1	62	6576610	PY15 Inclusive Park at SE Metro	03F	LMA	\$3,026.97
2015	1	62	6600793	PY15 Inclusive Park at SE Metro	03F	LMA	\$1,911.08
2015	1	62	6681592	PY15 Inclusive Park at SE Metro	03F	LMA	\$420,810.18
					03F	Matrix Code	\$429,463.63
2019	3	89	6566102	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$6,475.08
2019	3	89	6621283	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$9,018.00
2019	3	89	6638070	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$6,012.00
2019	3	89	6649568	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$3,880.00
					03J	Matrix Code	\$25,385.08
2018	1	82	6566102	PY18 Austin Colony Street Improvements	03K	LMA	\$3,194.00
2018	1	82	6576610	PY18 Austin Colony Street Improvements	03K	LMA	\$4,686.75
2018	1	82	6600793	PY18 Austin Colony Street Improvements	03K	LMA	\$2,309.00
2018	1	82	6649568	PY18 Austin Colony Street Improvements	03K	LMA	\$1,334.00
2018	1	82	6662438	PY18 Austin Colony Street Improvements	03K	LMA	\$244,836.51
2018	1	82	6686619	PY18 Austin Colony Street Improvements	03K	LMA	\$400,533.49
2019	1	87	6686619	PY19 Austin's Colony Street Improvement, Phase 2	03K	LMA	\$190,577.19
2019	2	88	6566102	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$2,145.00
2019	2	88	6588924	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$3,147.75
2019	2	88	6600793	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$1,166.00
2019	2	88	6649568	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$756.00
2019	2	88	6686619	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$425.00
					03K	Matrix Code	\$855,110.69
2015	4	99	6685559	PY15 Home Rehab Construction-2	14A	LMH	\$150.00
2015	4	100	6685571	PY15 Home Rehab Proj Delivery-2	14A	LMH	\$8,396.16
					14A	Matrix Code	\$8,546.16
Total							\$1,318,505.56

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	96	6566102	PY20 Administration and Planning	21A		\$18,616.39
2020	3	96	6576610	PY20 Administration and Planning	21A		\$3,218.60
2020	3	96	6588924	PY20 Administration and Planning	21A		\$42.01
2020	3	96	6600793	PY20 Administration and Planning	21A		\$124.01
2020	3	96	6611527	PY20 Administration and Planning	21A		\$51.77
2020	3	96	6621283	PY20 Administration and Planning	21A		\$46.39
2020	3	96	6638070	PY20 Administration and Planning	21A		\$63.28
2020	3	96	6649568	PY20 Administration and Planning	21A		\$63.15
2020	3	96	6662438	PY20 Administration and Planning	21A		\$1,338.51
2020	3	96	6673302	PY20 Administration and Planning	21A		\$103.08
2021	2	98	6566102	PY21 Administration and Planning	21A		\$1,971.80
2021	2	98	6576610	PY21 Administration and Planning	21A		\$15,070.19
2021	2	98	6588924	PY21 Administration and Planning	21A		\$9,682.90
2021	2	98	6600793	PY21 Administration and Planning	21A		\$8,222.74
2021	2	98	6611527	PY21 Administration and Planning	21A		\$8,686.01
2021	2	98	6621283	PY21 Administration and Planning	21A		\$13,477.71
2021	2	98	6638070	PY21 Administration and Planning	21A		\$10,644.14
2021	2	98	6649568	PY21 Administration and Planning	21A		\$10,044.12
2021	2	98	6662438	PY21 Administration and Planning	21A		\$8,702.25
2021	2	98	6673302	PY21 Administration and Planning	21A		\$9,382.65
2021	2	98	6686619	PY21 Administration and Planning	21A		\$5,194.50
					21A	Matrix Code	\$124,746.20
Total							\$124,746.20

ATTACHMENT B

CDBG Activity Summary Report (PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
TRAVIS COUNTY

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PGM Year: 2014
Project: 0009 - PY14 Owner Occupied Home Rehabilitation
IDIS Activity: 52 - PY14 Home Rehabilitation Construction

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2014

Description:

This project will fund minor home repair services to move homes towards Housing Quality Standards for low- and moderate-income homeowners in the CDBG service area. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999, with no required annual or monthly payments, is available to qualified homeowners. In December 2015, the Commissioners Court changed the program to a grant program rather than a forgivable loan and fully forgave all existing loans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$767,857.55	\$0.00	\$0.00
		2014	B14UC480503		\$0.00	\$767,857.55
Total	Total			\$767,857.55	\$0.00	\$767,857.55

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	3	0	0	10	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	3	0	0	14	3	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	9	0	9	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In PY14, one home was assisted. Another 16 homes were assisted with PY13 funds.	
2015	Ten houses were completed during PY15 assisting a total of 26 people.	
2016	During PY16, any remaining balances from pre-PY15 projects were moved into this project and the related project delivery. During PY16, ten houses were repaired benefitting 16 people. The remaining funds will be spent in PY17.	
2017	Eleven housing units were improved and all funds have been expended. In total 32 homes were repaired with the original and reprogrammed funds.	
2018	\$150 remains in the project awaiting the project to wrap up and draw down these final dollars. All accomplishments are captured in the PY17 Home Rehabilitation activity.	



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PGM Year:	2015				
Project:	0001 - PY15 Parks				
IDIS Activity:	62 - PY15 Inclusive Park at SE Metro				
Status:	Open	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2016

Description:

This project would build an inclusive playground at Southeast Metro Park.
An inclusive playground uses universal components to create an area of play that supports the cognitive, physical, sensory, visual, and auditory needs of all children.
While the playground will be specifically accessible to children with specialized needs, it will also be available for use to all residents of the area.
The project will be implemented by the Travis County Parks Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$460,000.00	\$429,463.63	\$460,000.00
Total	Total			\$460,000.00	\$429,463.63	\$460,000.00

Proposed Accomplishments

Public Facilities : 22,635
Total Population in Service Area: 22,635
Census Tract Percent Low / Mod: 55.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Staff drafted the environmental report and reviewed the options to procure the design and construction services for the project. The park is anticipated to be substantially complete in PY16.	
2016	The environmental report was completed and clearance was achieved. The scope of work is ready and the design RFQ is in the final stages for release. An unexpectedly delay due to priorities occurred, but the project will start during PY17 and is expected to be substantially complete during 2018.	
2017	During PY17, the environmental report was updated. The project has several delays due to change in staffing and prioritization of other projects to achieve timeliness. Movement is anticipated during PY18.	
2018	During PY18, new legal staff was hired and new template documents were created to address regulatory changes. The templates are now complete and the procurement process for design will occur in PY19 with construction to follow after design is complete.	



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PGM Year: 2015
Project: 0004 - PY15 Owner Occupied Home Rehabilitation
IDIS Activity: 64 - PY15 Owner Occupied Home Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2016

Description:

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A grant up to \$24,999 is available. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project will be administered by Meals on Wheels and More, Inc. Some of the allocation will be used for project delivery costs of the project and some of the allocation may partially fund a CDBG Planner position to complete environmental paperwork, final inspections and sign off and any other needed project delivery related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Ten homes were completed in PY15, however, they were completed with funds prior to PY15. The homes are included in the PY14 Home Rehabilitation project.	
2016	Ten houses were completed in PY16, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project. The funds for PY15 will be spent in PY17.	
2017	During PY17, funds for construction for PY15 were fully expended. Two houses were completed.	



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PGM Year:	2015				
Project:	0004 - PY15 Owner Occupied Home Rehabilitation				
IDIS Activity:	65 - PY 15 Owner Occupied Home Rehab Project Delivery				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2016

Description:

These are funds to help administer the home repair program by both the subrecipient and Travis County.
All accomplishments will be included in activity #64.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$14,039.55	\$0.00	\$14,039.55
Total	Total			\$14,039.55	\$0.00	\$14,039.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Ten houses were completed in PY15, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project.	
2016	Ten houses were completed in PY16, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project. The funds for PY15 will be spent during PY17.	
2017	During PY2017, two houses were completed with PY15 funds. No additional PY15 construction funds are available. The remaining project delivery funds will be used to offset costs for houses funded with PY 2017 funds. The performance for PY15 funds are identified in activity #64.	
2018	During PY18, funding were spent to support the home rehabilitation program. This program was funding with several years of funding. In order to spend down PY15 funding, these program administration funds were used to support the PY17 home repair program during PY18. The accomplishments for this project for PY18 is accounted for in the PY17 home rehabilitation construction project.	



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PGM Year: 2017
Project: 0003 - PY17 Owner Occupied Home Rehabilitation
IDIS Activity: 77 - PY17 Home Rehabilitation - Project Delivery

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2018

Description:

The project delivery costs for the PY17 Home Rehabilitation program.

Project delivery costs of the project include a CDBG staff costs to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs and for the subrecipient to complete outreach, eligibility determinations, and manage the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$82,772.00	\$0.00	\$46,607.79
	PI			\$29,962.31	\$0.00	\$29,962.31
Total	Total			\$112,734.31	\$0.00	\$76,570.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	All accomplishments were counted in Activity #76.	
2018	During PY18 repairs were completed on 21 houses, bringing the total to 118 between PY12 and PY18. These accomplishments are accounted for in the PY17 home rehabilitation project.	



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PGM Year: 2018
Project: 0001 - PY18 Street Improvements
IDIS Activity: 82 - PY18 Austin Colony Street Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2018

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance. The improvements impact 5,505 people, of which 53.86% are considered low to moderate income. The project will be completed in two phases. Design, engineering, environmental review and construction costs are included in the funding for this project. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds.

o Phase 1 (PY18) - Design and Environmental for all streets; o Construction on the following streets: Austin's Colony Boulevard, Peavey Drive and Crownover Street- estimated \$296,900; Amy Francis- estimated \$130,250; Cottingham- estimated \$129,950; James Vincent- estimated \$129,300. o Phase 2 (PY19) Complete Construction on the following streets: Hartsmith- estimated \$110,500 Oliphant- estimated \$146,800. o Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1.

The final scheduling of street construction will be based on the results of the design work for the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC480503	\$824,283.00	\$656,893.75	\$821,342.75
Total	Total			\$824,283.00	\$656,893.75	\$821,342.75

Proposed Accomplishments

People (General) : 5,505
Total Population in Service Area: 5,505
Census Tract Percent Low / Mod: 53.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	During PY18, new legal counsel was hired to create new templates for the CDBG program for design construction. Those templates are complete and procurement for design will occur in PY19 with construction to follow once design and environmental clearance is complete.	



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PGM Year: 2019
Project: 0001 - PY19 Austin's Colony Street Improvements
IDIS Activity: 87 - PY19 Austin's Colony Street Improvement, Phase 2

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2020

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance. The improvements impact 6,555 people, of which 57.13% are considered low- to moderate-income. The project will be completed in two phases. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds. Due to increased construction costs, the cost estimates have been updated to reflect anticipated increases since the project was funded in PY18. Phase 1 (PY18) - Design and Environmental for all streets Construction on the following streets: Austin's Colony Boulevard, Peavey Drive, and Crownover Street- estimated \$333,300; Amy Francis- estimated \$133,500; Cottingham- estimated \$133,000; and James Vincent- estimated \$131,825 Phase 2 (PY19): Complete Construction on the following streets: Hartsmith- estimated \$145,500, and Oliphant- estimated \$149,325 Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$641,393.00	\$190,577.19	\$190,577.19
Total	Total			\$641,393.00	\$190,577.19	\$190,577.19

Proposed Accomplishments

People (General) : 6,555
Total Population in Service Area: 6,555
Census Tract Percent Low / Mod: 57.13

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - PY19 Forest Bluff Street Improvements
IDIS Activity: 88 - PY19 Forest Bluff Street Improvements, Phase 1

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2020

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for maintenance. The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction will be completed with PY20-PY23 funds, depending upon future allocations and prioritization of construction projects. The project supports construction on the following streets: Arizona Oak-estimated \$209,100; Bigelow and Catsby-estimated \$181,500; Delta Post-estimated \$175,100; English Ave-estimated \$124,000; Stave Oak-estimated \$175,900.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$135,000.00	\$7,639.75	\$134,161.00
Total	Total			\$135,000.00	\$7,639.75	\$134,161.00

Proposed Accomplishments

People (General) : 2,875
Total Population in Service Area: 2,875
Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - PY19 Kennedy Ridge Wastewater Improvements
IDIS Activity: 89 - PY19 Kennedy Ridge Wastewater Improvements, Phase 1

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2020

Description:

The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services.

Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues.

This project will be phased over multiple program years.

PY19 funding would include design and environmental clearance. The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income.

The project will be completed in multiple phases.

The first phase includes design services and environmental assessment.

Construction and, if needed, acquisition of right of way will be completed with PY20-PY23 funds, depending upon future allocations, estimated costs to complete, and prioritization of construction projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$155,000.00	\$25,385.08	\$138,667.10
Total	Total			\$155,000.00	\$25,385.08	\$138,667.10

Proposed Accomplishments

People (General) : 2,875

Total Population in Service Area: 2,875

Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0005 - CV-Virtual Group Day Services for Adults with Disabilities
IDIS Activity: 90 - Virtual Group Day Services for Adults with Disabilities

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Mental Health Services (05O)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:

The Arc of the Capital is providing essential for adults with disabilities and their caregivers in Travis County, virtual group day programs play a critical role in the health and wellness of socially-isolated, vulnerable individuals confined to their residences due to COVID-19.

CDBG-CV will fund the gap to support adults with disabilities so they may continue attending virtual services, which provide education and help prevent social isolation.

At least fifty-one percent (51%) of the recipients will be at or below 80% of the Median Family Income (MFI).

This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$100,000.00	\$26,515.06	\$32,020.07
Total	Total			\$100,000.00	\$26,515.06	\$32,020.07

Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0006 - CV-COVID-19 Integrated Care Response Team
IDIS Activity: 91 - COVID-19 Integrated Care Response

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Mental Health Services (050)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:

Integral Care's Integrated Response Team provides behavioral health services, health care navigation, and housing navigation and linkage for those experiencing homelessness by telehealth, telephone, or in person to Travis County residents staying at Travis County Emergency Protective Facilities. Individuals at these facilities have been identified as high risk for contracting or spreading COVID-19. As new facilities open, Integral Care will expand its team to support this at-risk population. Funds will be spent on salaries and benefits for Integrated Response Team providing behavioral health services at Travis County Emergency Protective Facilities for six months. Staff include: 2 FTE Program Managers, who oversee ongoing program services; 1 FTE LPHA, who provides treatment and interventions; 4 FTE Peer Support Specialists, who help clients engage in the recovery process; and 5 FTE QMHPs, who provide treatment and interventions. Ninety percent (90%) of the clients to be served by this program will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$324,046.00	\$167,821.76	\$252,357.82
Total	Total			\$324,046.00	\$167,821.76	\$252,357.82

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year:	2019		
Project:	0007 - CV-COVID-19 Mental Health Services (formerly Telemental")		
IDIS Activity:	92 - COVID-19 Telemental Health Services		
Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Mental Health Services (05O)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:

With CDBG funding, YWCA will offer care coordination, a warm line, and counseling services all through online means. Through Care Coordination, collaborative work is done with the on-site therapist, external resources, and community organizations to provide effective comprehensive care for clients. Funds will be spent to further efforts with our telemental health HIPPA-compliant Zoom services to clients, along with warm-line telephone services. Costs incurred with warm-line telephone services and premium Zoom services will be covered. Staff salaries for clinical staff and care coordination manager will also be supported by this funding. Eighty percent (80%) of the clients to be served by this program will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$100,000.00	\$5,622.45	\$5,622.45
Total	Total			\$100,000.00	\$5,622.45	\$5,622.45

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - CV-PY19 Administrative & Planning Expenses (1st allocation)
IDIS Activity: 93 - CV - Administrative & Planning Expenses

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses.

Additionally, the funds will pay for a portion of the salaries for one CDBG Senior Planner, one CDBG Planner, and a full time Administrative Associate.

These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning.

This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$187,742.00	\$31,346.41	\$65,102.78
Total	Total			\$187,742.00	\$31,346.41	\$65,102.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - PY20 Forest Bluff Street Improvements
IDIS Activity: 94 - PY20 Forest Bluff Street Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2021

Description:

Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for County maintenance.

This project has been phased over multiple program years.

PY19 funds included design and environmental review.

PY20 funding would include construction for three of the five proposed streets to be improved.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC480503	\$565,700.00	\$0.00	\$0.00
Total	Total			\$565,700.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,875

Total Population in Service Area: 2,875

Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - PY20 Kennedy Ridge Wastewater Improvements
IDIS Activity: 95 - PY20 Kennedy Ridge Wastewater Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2021

Description:

Improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services.
This project has been phased over multiple program years.
PY19 funds included design and environmental review.
PY20 funding would include the first phase of construction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC480503	\$387,033.00	\$0.00	\$0.00
Total	Total			\$387,033.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,875
Total Population in Service Area: 2,875
Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0003 - PY20 Administration and Planning
IDIS Activity: 96 - PY20 Administration and Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC480503	\$238,183.00	\$23,667.19	\$151,305.64
Total	Total			\$238,183.00	\$23,667.19	\$151,305.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - PY21 Forest Bluff Street Improvements
IDIS Activity: 97 - PY21 Forest Bluff Street Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2021

Description:

Removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for County maintenance.

This project has been phased over multiple program years.

PY19 funds included design and environmental review.

PY20 funding included partial construction for three of the five proposed streets to be improved.

PY21 funding will fund the remaining of the Phase 2 construction budget.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC480503	\$1,011,465.00	\$0.00	\$0.00
Total	Total			\$1,011,465.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,875

Total Population in Service Area: 2,875

Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - PY21 Administration and Planning
IDIS Activity: 98 - PY21 Administration and Planning

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2021

Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for one CDBG Senior Planner, one CDBG Planner (at 60% and 75%, respectively), and an Administrative Associate position, which is currently vacant. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC480503	\$252,866.00	\$101,079.01	\$101,079.01
Total	Total			\$252,866.00	\$101,079.01	\$101,079.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0004 - PY15 Owner Occupied Home Rehabilitation
IDIS Activity: 99 - PY15 Home Rehab Construction-2

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$150.00	\$150.00	\$150.00
Total	Total			\$150.00	\$150.00	\$150.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2015
Project: 0004 - PY15 Owner Occupied Home Rehabilitation
IDIS Activity: 100 - PY15 Home Rehab Proj Delivery-2

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/27/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$8,396.16	\$8,396.16	\$8,396.16
Total	Total			\$8,396.16	\$8,396.16	\$8,396.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$6,335,888.57
Total Drawn Thru Program Year:	\$3,269,249.17
Total Drawn In Program Year:	\$1,674,557.44

ATTACHMENT C

CDBG Summary of Accomplishments (PR23)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	4	\$8,546.16	0	\$0.00	4	\$8,546.16
	Rehabilitation Administration (14H)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Housing	6	\$8,546.16	0	\$0.00	6	\$8,546.16
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$429,463.63	0	\$0.00	1	\$429,463.63
	Water/Sewer Improvements (03J)	2	\$25,385.08	0	\$0.00	2	\$25,385.08
	Street Improvements (03K)	5	\$855,110.69	0	\$0.00	5	\$855,110.69
	Total Public Facilities and Improvements	8	\$1,309,959.40	0	\$0.00	8	\$1,309,959.40
Public Services	Mental Health Services (05O)	3	\$199,959.27	0	\$0.00	3	\$199,959.27
	Total Public Services	3	\$199,959.27	0	\$0.00	3	\$199,959.27
General Administration and Planning	General Program Administration (21A)	3	\$156,092.61	0	\$0.00	3	\$156,092.61
	Total General Administration and Planning	3	\$156,092.61	0	\$0.00	3	\$156,092.61
Grand Total		20	\$1,674,557.44	0	\$0.00	20	\$1,674,557.44



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TRAVIS COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	34	0	34
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		34	0	34
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	90,540	0	90,540
	Water/Sewer Improvements (03J)	Persons	0	0	0
	Street Improvements (03K)	Persons	5,505	0	5,505
	Total Public Facilities and Improvements		96,045	0	96,045
Public Services	Mental Health Services (05O)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			96,079	0	96,079



U.S. Department of Housing and Urban Development
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TRAVIS COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	29	9
	Black/African American	0	0	2	0
	Asian	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Housing	0	0	34	9
Grand Total	White	0	0	29	9
	Black/African American	0	0	2	0
	Asian	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Grand Total	0	0	34	9



TRAVIS COUNTY

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



APPENDIX E

FHEO REPORT

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments							
Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19	Progress in PY20	Progress in PY21	Progress in PY22
				TRAVIS COUNTY (AND ROUND ROCK, PFLUGERVILLE, GEORGETOWN, & WILLIAMSON COUNTY)	ACTION ITEMS		
Nurture and drive job growth, commercial and retail development, and supportive services to quickly developing micro-economies in more affordable suburban areas in existing growth plans. Engage employers in discussions about affordable housing needs to build the potential for public-private partnerships.	Residents with lower access to opportunity and a history of barriers to economic opportunity than residents in the region overall: African Americans, persons of Hispanic descent, refugees, LEP residents, families with children living in poverty.	All jurisdictions	Implement as part of newly improved economic development strategies and implementation plan (under development in Travis County) and in accordance with Travis County's Land Water Transportation Plan.	The Velocity Crossing Public Improvement Districts, located in southeast Travis County, is connecting housing to job and retail centers over the next decade as build out occurs. Additionally, the County negotiated with Tesla for an economic development incentive package to create 5000 jobs to eastern Travis County, connection to local workforce development programs and 10% of the property taxes owed for reinvestment into the community including affordable housing.	Continuing to negotiate the Velocity Crossing Public Improvement District. Implementing the economic development incentive agreement with Tesla.	EDSI worked on various other efforts including economic development incentive agreement with Tesla, small business initiatives, and the re-development of the PID Policy for Travis County.	EDSI worked on various efforts including economic development efforts, equity project on equitable homeownership to identify specific areas of investment to support homeownership, small business initiatives, community partners with a specific interest in affordable housing funds to leverage public dollars, and the re-development of the PID Policy for Travis County.
Further a regional transportation vision, focusing on efficient commutes and reducing traffic in and out of Austin. Affirm that "accessible" transportation is more than ADA compliant buses and stops: The type of accessibility needed is the ability for people with health issues to not have to walk/roll too far to a stop, to have shade and benches where wait times typically exceed a certain threshold, and the first and last mile connections from each stop to destinations are ADA compliant.	Transportation barriers to disability and access; access to employment near affordable housing for low and moderate income residents, especially African Americans and residents of Hispanic descent, who have the highest disparities in job proximity access.	All jurisdictions	Travis County will continue to implement its Transit Development Plan and continue to promote Project Connect.	EDSI staff participated in the Green Line discussion and feedback loops for expansion of rail into eastern Travis County and the Expo Center. Project Connect will be on the ballot for the November 3rd election for Austin Voters. Travis County funded new transit service in the Hornsby Bend/Austin's Colony neighborhood that began October 7, 2019. The Hornsby Bend Feeder route serves the community mornings and evenings to provide access to the Springdale Shopping Center (including a grocery store, pharmacy, dentist, and Community Care clinic) more than 8 miles away. People can also access the #20 CapMetro route into downtown Austin, which runs every 15 minutes. The Hornsby Bend Feeder Route is a pilot program that will operate until January 2021 as is. The County will evaluate the project and likely recommend changes based on community feedback in January 2021. Travis County funded two new bus stops within an unincorporated portion of CapMetro's #318 frequent bus route (every 20 minutes) where CapMetro is unable to provide such infrastructure due to state and federal laws. The bus stops are adjacent to a large, manufactured home neighborhood and an Idea Charter School serving lower-income students. The #318 buses began providing service at the Travis County stops in January 2020. Travis County also funds a portion of the ongoing operation and maintenance costs for the #318 CapMetro route as a result of this partnership.	Project Connect was passed by Austin Voters. The plan, once fully implemented, should expand transit options and reduce barriers. The Travis County Commissioners Court voted unanimously to suspend the pilot project, named the Hornsby Bend Feeder route, in January 2021, due to low ridership. The ongoing COVID pandemic has prevented County and TC transit partners from determining how, if possible, to revise service to this community at this time.	Efforts from PY20 continue. No new efforts were conveyed for PY21. Some program delays due to constraints related to COVID-19.	Efforts from PY21 continue. No new efforts were conveyed for PY22.
Review and make zoning code updates recommended in zoning and land use analysis section.	Disproportionate housing needs; disparities in housing choice related to land use regulations and limitations on diverse housing types.	All jurisdictions	Develop draft text amendments within 6 months; implement within 18 months.	Due to staff transition at the CDBG program, CDBG-DR projects and CDBG-CV, this item was delayed until PY20.	Due to staff transition at the CDBG program and CDBG-DR and CDBG-CV projects, this item is delayed until PY21.	Efforts from PY20 continue. No new efforts were conveyed for PY21. Some program delays due to constraints related to COVID-19.	Efforts from PY21 continue. No new efforts were conveyed for PY22.
Commit to fostering a culture of inclusion for residents with disabilities, including ensuring that equity initiatives include residents with disabilities, reviewing websites and other communications for ease of finding information pertinent to residents with disabilities, increasing resources at jurisdiction festivals and events (i.e., accessible parking spaces, shuttles, other accommodations), and other efforts to signal that people with disabilities are a valued part of the community. Consider adding a Disability and Access component into Master/General Plans	Barriers to disability and access.	All jurisdictions	Develop a workplan to accomplish with 3 months of the finalization of the AI and Consolidated Plans; implement action item with 18 months.	The Velocity Crossing Public Improvement Districts, located in southeast Travis County, is connecting housing to job and retail centers over the next decade as build out occurs. Additionally, the County negotiated with Tesla for an economic development incentive package to create 5000 jobs to eastern Travis County, connection to local workforce development programs and 10% of the property taxes owed for reinvestment into the community including affordable housing.	The EDSI Division secured approval and funding to hire a Diversity, Equity, and Inclusion Officer who will be responsible for ensuring that the policies, procedures, programs, and activities researched, planned, written, and implemented by the EDSI Division of the Planning and Budget Office support and enhance diversity, equity, and inclusion on the basis of race, gender, sexual orientation, gender identity, and disability. The DEIO will develop and implement DEI strategies, frameworks, policies, procedures, and programs to promote and ensure Travis County's ongoing commitment to equitable and sustainable economic development outcomes for County residents.	Efforts from PY20 continue. No new efforts were conveyed for PY21. Some program delays due to constraints related to COVID-19.	FMD completed its updated ADA assessment and the County committed funding to begin addressing needs. Please check with Gabi Stock or Aerin Pfaffenberger for the dollar amount.
Require developers and landlords who receive public funding and development incentives to adopt reasonable policies on tenant criminal history, accept legal unearned income in consideration of the ability to pay rent, and do not discriminate based on source of income.	Disproportionate effect of 3x rent income requirements and criminal history policies on persons with disabilities, single parents, persons in recovery (considered by the Federal Fair Housing Act as having a disability).	All jurisdictions as part of funding allocations	Developers' policies should align with the best practices in the Reentry Roundtable guide.	The affordable housing policy committee is on hiatus due to the transition of CDBG staffing, but work will resume either in PY20 or PY21. The draft affordable and fair housing policy has these types of requirements identified.	It is unknown when the Affordable Housing Policy Committee (AHP) will reconvene. In the meantime, the Commissioners Court created a Housing Issues Subcommittee in January 2021 to discuss and move forward housing initiatives. Staff have provided the draft policy work completed by the AHP to the Housing Issues Subcommittee.	Efforts from PY20 continue. No new efforts were conveyed for PY21. Some program delays due to constraints related to COVID-19.	Due to the administrative demands created by preparation, prevention, or response to the COVID-19 pandemic, the committee remained on hold throughout PY21 and PY22. The committee may resume, to include the involvement of the CDBG Office in PY23. The reactivation of the AHP is contingent upon the completion of existing/ongoing projects.
Explore the feasibility to fund tenant fair housing outreach and education and programs to build renters' rights knowledge, with a focus on reaching vulnerable residents including persons with disabilities, refugees, and families with children (all of whom may be denied housing based on source of income as a pretext for other types of discrimination)	Disproportionate housing needs; displacement; discrimination.	All jurisdictions as part of funding allocations	To the extent feasible, fund fair housing activities including testing and counseling, if funding testing, beginning with dedicating resources to identifying testing organizations and developing a methodology. Conduct number of tests in the recommended testing program for this Action Step. Analyze and initiate compliance enforcement by 2020.	HHS investment in the Tenants, Rights Telephone Counseling and Mediation program from October 1, 2019 through September 30, 2020 was \$212,295.	HHS investment in the Tenants, Rights Telephone Counseling and Mediation program from October 1, 2020 through September 30, 2021 was \$212,295.	HHS investment in the Tenants, Rights Telephone Counseling and Mediation program from October 1, 2021 through September 30, 2022 was \$212,295.	HHS investment in the Tenants, Rights Telephone Counseling and Mediation program from October 1, 2022 through September 30, 2023 was \$212,295.
As part of the new requirement in Consolidated Planning to understand impacts around disaster recovery, explore the feasibility to examine how disinvestment and inequities in infrastructure planning have contributed to natural hazards' risks and include mitigation in five-year action plans.	Disproportionate housing needs; displacement; discrimination.	All jurisdictions as part of funding allocations	To the extent possible, complete with next five-year Consolidated Plan and update annually as new data become available.	Due to staff transition at the CDBG program, CDBG-DR projects and CDBG-CV, this item was delayed until PY20.	The Cross-County planning initiative has not yet started, so there are no updates from EDSI on this item.	Efforts from PY20 continue. No new efforts were conveyed for PY21. Some program delays due to constraints related to COVID-19.	In the soon to be accepted PID policy revision, at least one building in the development must have wlf and back up electricity via generator or other reliable mechanism and a identify a las place of refuge in the event of an emergency.

**Travis County Fair Housing Action Plan
2019-23 Report of Accomplishments**

Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19	Progress in PY20	Progress in PY21	Progress in PY22
TRAVIS COUNTY ACTION ITEMS							
Improve living conditions for low income populations, among which members of protected classes are heavily represented.	Disparities in access to opportunity (access to healthy food, quality schools, transit, sidewalks, safe neighborhoods) that affect: African Americans, persons of Hispanic descent, Native Americans, persons with disabilities, large families and families with children.	All County Departments and Travis County Commissioners Court	0-5 years: Continue to invest HUD block-grant funds and other County, bond, and grant funds to provide improvements in high poverty areas. 3-5 years: Prioritize investments to expand services through new investment and furthering a regional approach to geographically targeted investments.	Travis County Health and Human Services continues to invest HUD block-grant funds and other County, bond, and grant funds to provide improvements in high poverty areas.	Travis County Health and Human Services continues to invest HUD block-grant funds and other County, bond, and grant funds to provide improvements in high poverty areas.	Travis County Health and Human Services continues to invest HUD block-grant funds and other County, bond, and grant funds to provide improvements in high poverty areas.	Travis County Health and Human Services continues to invest HUD block-grant funds and other County, bond, and grant funds to provide improvements in high poverty areas.
Balance the revitalization of areas of concentrated poverty with the expansion of affordable housing opportunities elsewhere.	Disparities in access to opportunity (access to healthy food, quality schools, transit, sidewalks, safe neighborhoods) that affect: African Americans, persons of Hispanic descent, Native Americans, persons with disabilities, large families and families with children. Disproportionate housing needs in general.	All County Departments and Travis County Commissioners Court	0-9 months: Create an asset opportunity map that can be updated regularly to inform changing opportunity and investment strategies; 1-5 years: Prioritize investments to new affordable housing in non-poverty areas of moderate to high opportunity or non-poverty in transition to moderate to high opportunity.	As part of the County's responsibilities to affirmatively further fair housing, CDBG and TNR staff review applications for resolutions of no objection for LIHTC developments. During PY19, Travis County agreed to support nine LIHTC affordable housing developments that will provide 2,654 units of affordable rental housing within Travis County once the projects are built.	As part of the County's responsibilities to affirmatively further fair housing, CDBG and TNR staff review applications for resolutions of no objection for LIHTC developments. During PY20, Travis County agreed to support five LIHTC affordable housing developments that will provide approximately 1,293 units of affordable rental housing within Travis County once the projects are built.	As part of the County's responsibilities to affirmatively further fair housing, CDBG and TNR staff review applications for resolutions of no objection for LIHTC developments. During PY21, Travis County agreed to support one LIHTC affordable housing development that will provide approximately 216 units of affordable rental housing within Travis County once the projects are built.	As part of the County's responsibilities to affirmatively further fair housing, CDBG and TNR staff review applications for resolutions of no objection for LIHTC developments. During PY22, Completed one fair housing analysis for a LIHTC project, to ensure the County's compliance with its commitment to affirmatively furthering fair housing: Daffan Flats (247 affordable units).
Set a goal for development of a range of affordable units in coordination with other regional jurisdictions. Commit to increasing the supply of a diversity of housing types, including missing middle housing, throughout the county.	Disparities in housing cost burden, displacement, increasingly limited neighborhoods in which to use Housing Choice Vouchers, and availability of rental housing to accommodate needs associated with disability, language access, national origin, and rental history.	All County Departments and Travis County Commissioners Court	3-9 months: Create housing goals as an outcome of the County's housing market analysis; 9-12 months: begin implementation. 2-5 years: Achieve a greater dispersion of affordable rental and for sale housing in high opportunity areas by "strategic land banking": identifying opportunities for land acquisition, repurposing public land for housing development, supporting infrastructure.	The County's Affordable Housing Policy Committee completed a draft Affordable Housing Policy. Through Public Improvement Districts, single family homes are being constructed with a starting price point of \$199,900, which is affordable to households living at 65% of the Median Family Income.	Due to the COVID-19 pandemic, the effort of this goal was delayed throughout the PY20. The Affordable Housing Policy Committee requested guidance on proposed revisions to the affordable housing policy committee but the multiple allocations of Treasury and CDBG-CV funds for the preparation, prevention, or response to COVID-19, delayed the continuation of the AHP's work. The Travis County CDBG Office will work with departmental counterparts to resume this effort in PY21.	In PY21, during the PY22 action planning process, the Travis County CDBG Office committed more than \$1 million of the PY22 HUD allocation, to the rehabilitation or reinvestment in existing affordable housing stock in the Travis County CDBG service area.	In PY22, all but \$33,000 of the CDBG budget was allocated to home rehab. The reimplementation of the home rehab program will address a significant need of ongoing reinvestment in Travis County's existing housing stock in unincorporated Travis County. Travis County continues to foster and maintain affordable housing rental units via RONs for qualifying LIHTC projects.
Improve connections between low income populations and employment opportunities to mitigate impacts of displacement outside the urban core.	Disparities in access to opportunity (access to healthy food, quality schools, transit, sidewalks, safe neighborhoods) that affect: African Americans, persons of Hispanic descent, Native Americans, persons with disabilities, large families and families with children. Disproportionate housing needs in general.	All County Departments and Travis County Commissioners Court	Ongoing: Continue to collaborate with transit providers to create innovative solutions that serve particular neighborhood connection needs; Prioritize investment criteria to incentivize affordable housing development on major corridors with public transit service; Support and coordinate with the recommendations outlined in Travis County's 2019 Economic Development Strategy Implementation specifically with regard to connectivity to job centers.	Travis County continues to fund the #233, #237, and portions of the #271 CapMetro routes that extend outside of CapMetro's service area into unincorporated Travis County in order to address this goal. Travis County also funds 25% of the operation and maintenance costs of the Manor Pickup transit service in Manor, TX. These county funds ensure residents living in unincorporated neighborhoods adjacent to the City of Manor can access this transit system.	Travis County continues to fund the #233, #237, and portions of the #271 CapMetro routes that extend outside of CapMetro's service area into unincorporated Travis County in order to address this goal. Travis County also funds 25% of the operation and maintenance costs of the Manor Pickup transit service in Manor, TX. These county funds ensure residents living in unincorporated neighborhoods adjacent to the City of Manor can access this transit system.	Travis County TNR continued its work to provide public transit services via TNR's Transit Development Plan.	Travis County TNR continued its work to provide public transit services via TNR's Transit Development Plan.

Travis County Fair Housing Action Plan 2019-23 Report of Accomplishments							
Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19	Progress in PY20	Progress in PY21	Progress in PY22
TRAVIS AND WILLIAMSON COUNTIES ACTION ITEMS							
Receive clarification from the State that health and safety, accessibility improvements and weatherization do not count as improvements that could result in changes to the homeowners' property tax exemptions (School Tax Ceiling).	Identified as a major barrier to home improvements and housing conditions in rural parts of counties.	Travis County	0-6 months, receive clarification and communicate information to homeowners.	Due to staff transition at the CDBG program, CDBG-DR projects and CDBG-CV, this item was delayed until PY20.	Due to the COVID-19 pandemic, the effort of this goal was delayed throughout PY20. In PY21, the Travis County CDBG Office plans to issue a survey to identify barriers to home improvements and housing conditions in rural parts of counties.	Due to the COVID-19 pandemic, the effort of this goal was delayed throughout PY21. In PY22, the Travis County CDBG Office will work to issue a survey to identify barriers to home improvements and housing conditions in rural parts of counties.	Due to the COVID-19 pandemic, the effort of this goal was delayed throughout PY22. In PY23, the Travis County CDBG Office will work to issue a survey to identify barriers to home improvements and housing conditions in rural parts of counties.
Actively market the availability of the homestead exemption and property tax deferral option through social service and advocacy organizations, trusted parties (church leaders, community organizers), community and senior centers, and social media to increase awareness of the exemption and build partnerships with community groups.	Displacement related to property tax increases; Lack of understanding by residents on exemptions, particularly when homes are inherited.	Travis County and Williamson Counties through Tax/Assessor Offices	Within 6 months, develop a presentation and outreach strategy to partner organizations. Present at organizational meetings, circulate through social media.	Due to staff transition at the CDBG program, CDBG-DR projects and CDBG-CV, this item was delayed until PY20.	Due to the COVID-19 pandemic, the effort of this goal was delayed throughout the PY20. In PY21, the Travis County CDBG Office plans to issue a survey to identify the extent of displacement related to property tax increases and gain understanding by residents on exemptions, particularly when homes are inherited.	Due to the COVID-19 pandemic, the effort of this goal was delayed throughout PY21. In PY22, the Travis County CDBG Office will work to issue a survey to identify barriers to home improvements and housing conditions in rural parts of counties.	Due to the COVID-19 pandemic, the effort of this goal was delayed throughout PY22. In PY23, the Travis County CDBG Office will work to issue a survey to identify barriers to home improvements and housing conditions in rural parts of counties.

**Travis County Fair Housing Action Plan
2019-23 Report of Accomplishments**

Goals	Fair Housing Impediments	Responsible Entities	Metrics & Milestones	Progress in PY19	Progress in PY20	Progress in PY21	Progress in PY22
REGIONAL ACTION ITEMS							
Establish a Central Texas Regional Fair Housing Working Group (Working Group) made up of staff from each of the 10 entities to collaborate and coordinate on implementation of regional fair housing goals and affordable housing interests. The Group will consult with area experts on housing equity and economic opportunity, K-12 educational leaders, local and regional transit providers, and public works staff. This Group will be facilitated by a Travis County Health and Human Services employee team. The group will meet quarterly, and be governed by a group charter and 5 year work plan that will be established to guide the work of the Group. They will produce a progress report annually (that can be folded into jurisdiction CAPERS) that will have a 30-day public comment and review.	Capacity limitations to implement fair housing action items that are impactful and long-lasting.	Lead: Travis County HHS. Membership from all Central Texas Regional AI participating partners.	0-3 months: identify members and initial workplan; 3-6 months: hold first meeting and develop a group charter; 1-5 years: establish workplan and achieve short term goals outlined in this Fair Housing Plan.	The Central Texas Regional Fair Housing Working Group met regularly in 2020. The meetings were facilitated by a Travis County Health and Human Services employee team. As of September 30th, agreements around the governing charter were made.	The regional working group halted its meetings due to the reduction of the CDBG team. Furthermore, the influx of new grant requirements to respond to the COVID-19 pandemic, greatly limited the CDBG Office's ability to continue to participate in the regional AI working group. The Travis County CDBG Office hopes to resume efforts in PY21.	The regional working group halted its meetings due to the reduction of the CDBG team. Furthermore, the influx of new grant requirements to respond to the COVID-19 pandemic, greatly limited the CDBG Office's ability to continue to participate in the regional AI working group. The Travis County CDBG Office hopes to resume efforts in PY22. Additionally, Travis County and the City of Austin have had discussions on a potential collaboration for the next 5-year ConPlan and Housing Market Analysis.	The regional working group halted its meetings due to the reduction of the CDBG team. Furthermore, the influx of new grant requirements to respond to the COVID-19 pandemic, greatly limited the CDBG Office's ability to continue to participate in the regional AI working group. The Travis County CDBG Office hopes to resume efforts in PY22. Additionally, Travis County and the City of Austin have had discussions on a potential collaboration for the next 5-year ConPlan and Housing Market Analysis.
Explore the feasibility to create a regional resource network for downpayment assistance programs that are affirmatively marketed to under-represented homeowners.	Past government actions that denied equal access to homeownership. Existing disparities in ownership by race and ethnicity. Existing disparities in mortgage loan approvals. Gaps in information about housing opportunities.	Part of Working Group workplan.	As part of Working Group work plan, explore the improvement of an active marketing and uniformity of downpayment assistance program information. Explore possible funding sources to determine the development of an affirmative marketing plan and plan to provide homeowner assistance with forms/applications targeting under-represented residents. If implemented, have a pilot program in operation within the next five years.	Goal in future year.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY21 and possibly to PY22.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY21 and possibly to PY22. However, please note the Travis County CDBG Office executed a contract with a Program Operator for its CDBG-DR homebuyer assistance program funded by the GLO. The program will provide assistance to residents impacted by the 2015 flood events.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY21 and possibly to PY22. However, please note the Travis County CDBG Office executed a contract with a Program Operator for its CDBG-DR homebuyer assistance program funded by the GLO. The program will provide assistance to residents impacted by the 2015 flood events.
Working with foundations and private partners, explore and possibly create a regional multifamily rehabilitation and accessibility improvement program to provide an incentive for landlords to rent to persons with disabilities, refugees and others with similar limited rental histories or unearned sources of income, voucher holders, and/or residents with criminal history.	Disparities in housing cost burden, displacement, increasingly limited neighborhoods in which to use Housing Choice Vouchers, and availability of rental housing to accommodate needs associated with disability, language access, national origin, and rental history. Lack of Source of Income protection (prohibited by the State) and disparate impact of 3x rent rule on certain households.	Part of Working Group workplan.	As part of Working Group work plan, convene focus groups with small landlords to explore an incentive package. Determine interest and level of funding required. Explore possible funding sources to determine feasibility of acquiring funds to achieve goal. Depending on results of feasibility study, develop a proposal to funders.	Goal in future year.	Due to the pandemic, this goal is further delayed into PY21 and possibly to PY22.	The regional working group halted its meetings due to the reduction of the CDBG team. Furthermore, the influx of new grant requirements to respond to the COVID-19 pandemic, greatly limited the CDBG Office's ability to continue to participate in the regional AI working group. The Travis County CDBG Office hopes to resume efforts in PY21.	The regional working group halted its meetings due to the reduction of the CDBG team. Furthermore, the influx of new grant requirements to respond to the COVID-19 pandemic, greatly limited the CDBG Office's ability to continue to participate in the regional AI working group. The Travis County CDBG Office hopes to resume efforts in PY22.
Collaborate to explore the feasibility to fund fair housing testing to better understand the prevalence and impact of "3x rent" eligibility policies in rental housing and the intersection of those policies and refusal to accept unearned income such as child support and disability payments.	Disparities in housing cost burden, displacement, increasingly limited neighborhoods in which to use Housing Choice Vouchers, and availability of rental housing to accommodate needs associated with disability, language access, national origin, and rental history.	Part of Working Group workplan.	As part of Working Group work plan, explore possible funding sources to determine feasibility of acquiring funds to achieve goal. Depending on results of feasibility study, develop a proposal to funders to fund testing in 3x rent policies that examine the potential of a disparate impact on persons with disabilities and families with children.	Goal in future year.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY21 and possibly to PY22.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY21 and possibly to PY22.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY22 and possibly to PY23.
Explore the feasibility and funding options, through a public-private partnership with area marketing firms, to establish a replicable affirmative marketing program and guiding principles for developers of rental housing, leasing agents and property managers, homebuilders, and real estate agents. This may include a marketing strategy to address Not-in-My-Backyard Syndrome (NIMBYism) in the region. Require that these plans be used in developments receiving public funds and/or development incentives.	Disparities in housing cost burden, increasingly limited neighborhoods in which to use Housing Choice Vouchers.	Part of Working Group workplan.	As part of Working Group work plan, explore possible funding sources to determine feasibility of acquiring funds to achieve goal. Depending on results of feasibility study, develop a proposal to funders to establish a replicable marketing affirmative marketing program and guiding principles for developers of rental housing, leasing agents and property managers, homebuilders, and real estate agents.	Goal in future year.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY21 and possibly to PY22.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY21 and possibly to PY22.	Due to the pandemic, the Affordable Housing Policy Committee (AHPG), which worked with the regional working group, was delayed. Due to the pandemic, this goal is further delayed into PY22 and possibly to PY23.