

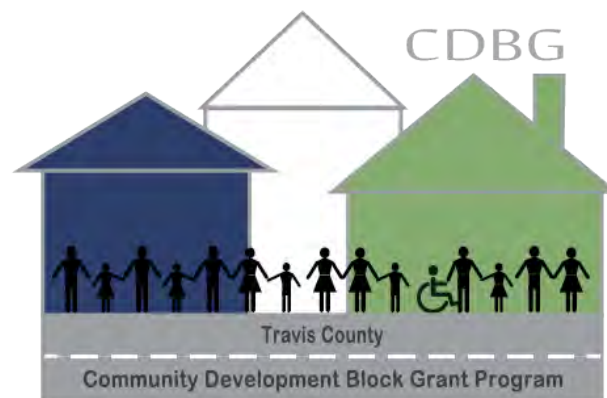


TRAVIS COUNTY, TX

CDBG PROGRAM

PROGRAM YEAR 2020 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (PY20 CAPER)

(PY20: 10/1/2020 TO 9/30/2021)



Approved by the TCCC on December 14, 2021
(Posted online after acceptance in IDIS by HUD)

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Travis County, Texas CDBG PY20 CAPER

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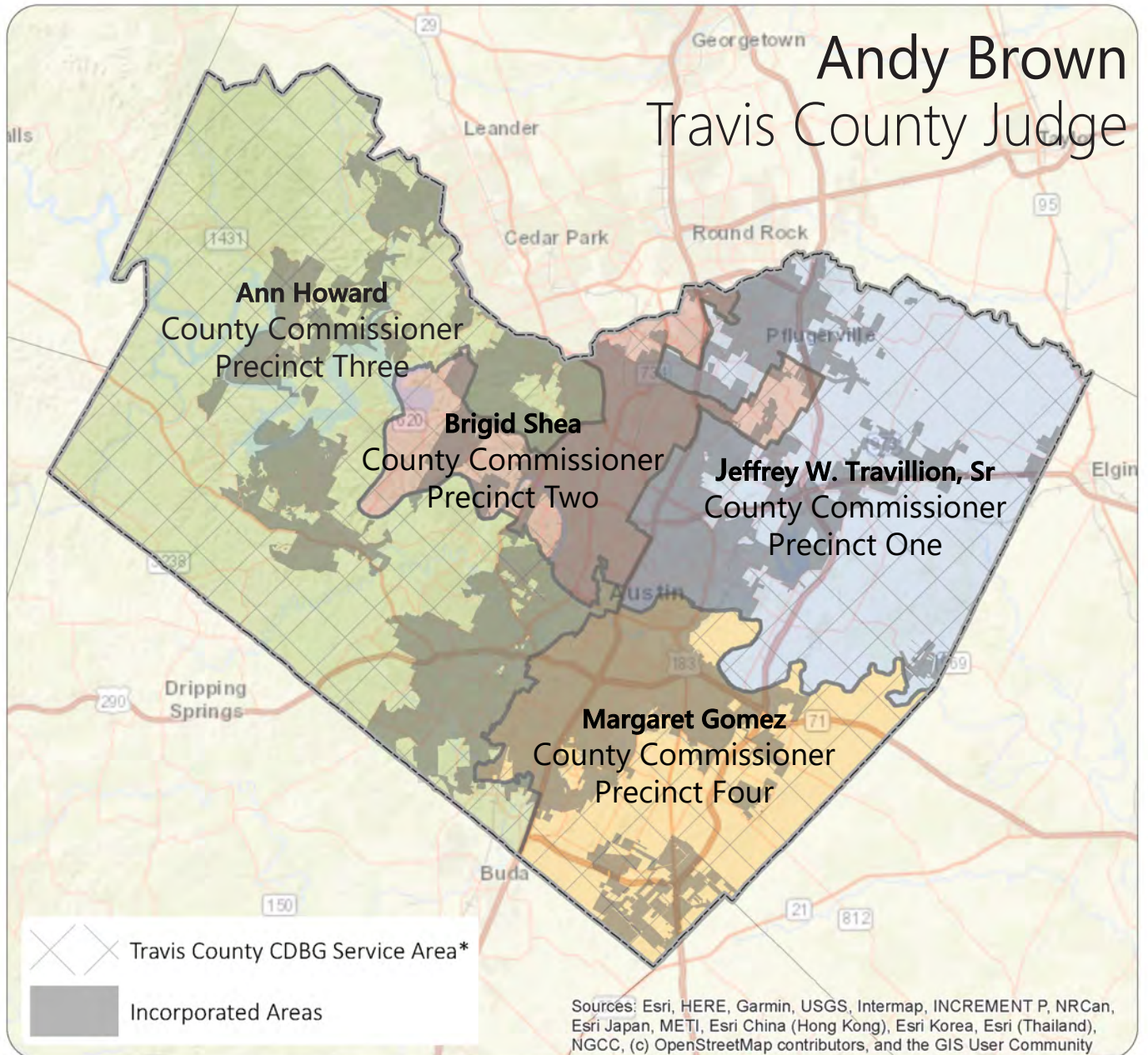
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TRAVIS COUNTY, TEXAS



*In addition to the unincorporated areas, the Travis County CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and three additional cities which were added to the service area for PY20-22: Creedmoor, Lago Vista, and West Lake Hills.

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INTRODUCTION

The Community Development Block Grant (CDBG) initiative is a federal grant program administered by the U.S. Department of Housing and Urban Development (HUD). The program provides annual grants to cities and counties to carry out a variety of community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services.

Based on its population in 2006, Travis County qualified as an urban county, a federal designation which afforded the County the opportunity to apply for CDBG funds. That year, Travis County applied for and received CDBG funds for the first time and has continued to receive funding each year through the present. The County's annual allocation is based on a HUD-designed formula that takes into account the county's population size, poverty rate, housing overcrowding, and age of housing.

Usage of CDBG funds must meet a variety of parameters set nationally by HUD and locally by the County. Federal regulation requires that a minimum of 70% of the CDBG funds focus on projects for low- to moderate-income residents. To be eligible, the activities must meet one of the following HUD national objectives:

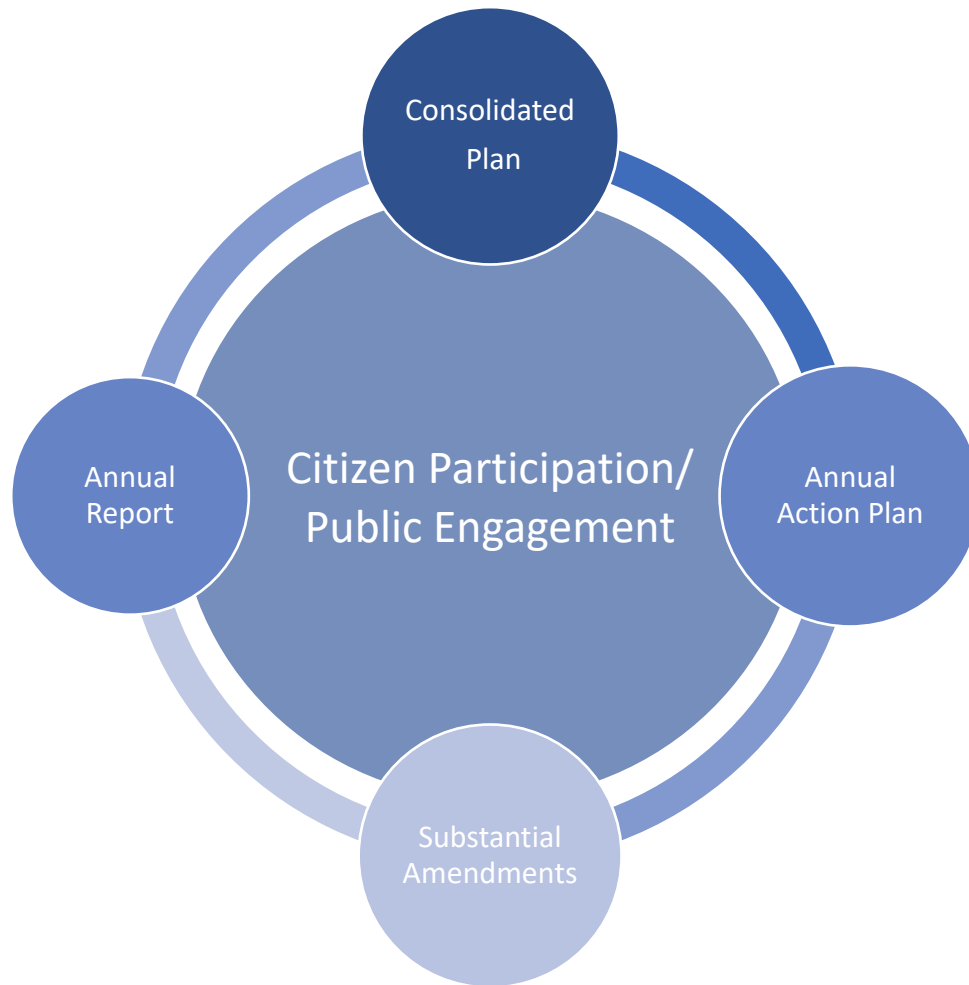
- Benefit low- and moderate-income persons,
- Aid in the prevention or elimination of slums and blight, or
- Address other community development needs that present a serious and immediate threat to the health and welfare of the community.

Travis County's CDBG Service Area can and has, changed at times during the urban county renewal/requalification period. During Program Year 2020 (PY20), Travis County's CDBG Service Area included the unincorporated areas of the county and anywhere within the Villages of San Leanna and Webberville, Creedmoor, Lago Vista, and West Lake Hills. In July 2021, the City of Bee Cave was added to the Travis County CDBG service area, effective starting in PY21.

The administration of the CDBG program follows a cycle that includes the drafting of a Consolidated Plan (ConPlan), an Action Plan (AP), and a Consolidated Annual Evaluation and Performance Report (CAPER). During PY20, the program operated under the second year of the PY19-23 Consolidated Plan (ConPlan), which identifies the County's community and housing needs and outlines the strategies to address those needs over a five-year period from October 1, 2019 through September 30, 2024. The PY20 Action Plan defines the specific activities to be undertaken during the program year to address the priorities established in the ConPlan. A CAPER is prepared annually to assess and report on the prior year's accomplishments.

The following figure is a simplified visual representation of the CDBG cycle. As shown, citizen participation or public engagement has a central role in setting the priorities to be addressed and defining projects to tackle identified needs.

Figure 1. CDBG Cycle



The Travis County Health and Human Services Department (HHS) is the lead agency designated by the County for the grant administration of the CDBG program and the single point of contact for the County with HUD.

EXECUTIVE SUMMARY

As a CDBG urban entitlement, Travis County must compile and publish the Consolidated Annual Performance and Evaluation Report (CAPER) detailing the use of CDBG funds and associated progress and accomplishments for every program year.

The CAPER describes the County's CDBG housing and community development efforts and activities, as well as other actions taken by the County to help remove or address obstacles to housing and community development services for low- to moderate-income residents.

The CAPER is written to provide HUD with required CDBG information and provide the public an update of the progress made in this initiative. As a result of serving two audiences, the report follows the federal reporting requirements, while also presenting information in a format meant to be easily understood by residents, service providers, and County departments.

During Program Year 2020 (PY20), which covers the time period from October 1, 2020 through September 30, 2021, the Travis County CDBG Office accomplished the following, which is outlined in more detail throughout the PY20 CAPER:

- Programmed and began administering two (2) CDBG-CV allocations (\$700,683 and \$888,025) for the preparation prevention, or response to COVID-19 via public service subrecipient agreements;
- Facilitated the designs and environmental review for the following four (4) infrastructure projects currently in the Travis County's performance pipeline:
 1. Austin's Colony R.O.W. Improvements,
 2. Forest Bluff R.O.W. Improvements,
 3. Kennedy Ridge Wastewater Improvements, and
 4. SE Metro All-Possibilities Playground/Park Project, also referred to as the Inclusive Playground; and
- Completed five (5) fair housing analyses on LIHTC projects, to ensure the County's compliance with its commitment to affirmatively furthering fair housing.¹
 1. Agave East Apartments (275 affordable units)
 2. Cypress Creek Apartment Homes at Stoney Ridge (227 affordable units)
 3. Decker Lake (275 affordable units)
 4. Old Lockhart Apartments (300 affordable units)
 5. The Ridge at East Village (300 affordable units)

¹ In PY20, Travis County approved a revised resolution of no objection for a LIHTC project for which the County had already completed a fair housing analysis in PY19: Capital View Flats (324 affordable units). These 275 affordable units are not included above because they were already reported in PY20.

In addition to the performance noted above, the Travis County CDBG Office also continued the administration of two CDBG-DR (disaster recovery) projects awarded by the Texas General Land Office (GLO), both of which were funded in response to the May and October 2015 flood events:

- Crystal Bend Drainage Improvements Project, and
- Homebuyer Assistance Program (HBA).

The Travis County CDBG Office also contracted with the Texas Department of Housing and Community Affairs (TDHCA) to administer two (2) CDBG-CV grants to provide residents outside of the City of Austin's jurisdiction in need of the following critical services:

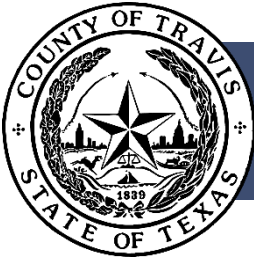
- Temporary Emergency Rental Assistance Program (TERAP) (\$414,722.92), and
- Temporary Emergency Mortgage Assistance Program (TEMAP) (\$415,000).

Typically, the Travis County CDBG Office only administers its annual CDBG allocation. During 2018-2019, the CDBG Office added two (2) CDBG-DR funding sources from the Texas GLO, and along with CDBG-CV grants due to the unprecedented nature of the COVID-19 pandemic. Therefore, CDBG is now administering the following six (6) funding sources, which has contributed to the delayed progress on various administrative and programmatic functions:

1. Annual CDBG Entitlement
2. CDBG-CV Allocation (two (2) allocations, in April and September 2020)
3. CDBG-DR Infrastructure (allocated via TX GLO)
4. CDBG-DR Housing (allocated via TX GLO)
5. CDBG-CV TERAP (allocated via TDHCA)
6. CDBG-CV TEMAP (allocated via TDHCA)

While there have been delays, tremendous progress has been made to accomplish annual performance targets and meet timeliness requirements. The Travis County CDBG Office and the Auditor's Office were able to identify and propose the reallocation of unprogrammed funds, which will allow the Travis County CDBG Office to:

- Clear project and performance risk flags in IDIS,
- Reallocate and reprogram unspent funds (cost savings) to relaunch a revamped home rehabilitation program, and
- Revise the Citizen Participation Plan to allow for the reallocation to \$24,999 in funds to projects of the same type, without the need for a substantial amendment.



SECTION I

GOALS, PROJECTS, AND RESOURCES

GOALS & OUTCOMES

COMPLIANCE WITH CONPLAN GOALS (PROGRESS & COMPARISON)

Progress the Jurisdiction has made in carrying out its Strategic Plan and Its Action Plan. Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable why progress was not made towards meeting goals and objectives

The following list summarizes the priorities identified in the Strategic Plan of the PY19-23 ConPlan and the corresponding projects implemented during PY20. Some of the projects included under the Projects Implemented column in Table 1 and 2 below are projects that received funding prior to PY20, but which had implementation activity during PY20.

Table 1. Priorities in the PY19-23 Consolidated Plan and Projects Implemented in PY20		
Priority per ConPlan	Project Type	Projects Implemented in PY20
High	Housing	Land Acquisition for Affordable Housing (McKinney Falls) ²
High	Infrastructure	Austin's Colony Street Improvements Forest Bluff Street Improvements Kennedy Ridge Wastewater Improvements
High ³	Community Services	CDBG-CV Projects: Virtual Group Day Services for Adults with Disabilities COVID-19 Integrated Care Response COVID-19 Telemental Health Services
Low	Population with Specialized Needs	Inclusive Playground ⁴

Table 2. Accomplishments – Program Year/Strategic Plan To-Date							
SL-1 Availability/Accessibility of Living Environment (Outcome/Objective)							
Project Type	Specific Objectives	Fund Source	Performance Indicators	Program Year	Target # ⁵	Actual # ⁶	Percent Completed
Infrastructure	Public infrastructure improvements to benefit low/mod-income (LMI) persons	CDBG	Number of people who will benefit from road or wastewater improvements	2019	12,305	0	0%
				2020	12,305	0	0% ⁷
				2021	N/A	N/A	N/A
				2022	N/A	N/A	N/A
				2023	N/A	N/A	N/A
			Multi-year Goal		12,305	0	0%

² Land acquisition was completed prior to PY20 with implementation activity in subsequent years to meet program goals of occupancy by LMI residents.

³ Community Services was originally identified as low priority in the PY19-23 ConPlan. However, due to the pandemic and based on a needs survey, it was raised to high priority due to COVID-19. The PY19-23 ConPlan was substantially amended to reflect this and to include the CDBG-CV projects and related goals.

⁴ Although funded in PY15, design phase was implemented in PY20.

⁵ No information was entered for PY21 and beyond since we're currently starting PY21.

⁶ *Ibid*

⁷ No residents have benefited yet since all the infrastructure projects are in the design phase.

Housing⁸ (Affordable)	Improve quality or availability of housing for LMI persons	CDBG	Number of people who will benefit from rental unit construction	2019	312	190	61%
				2020	122	119	99%
				2021	N/A	N/A	N/A
				2022	N/A	N/A	N/A
				2023	N/A	N/A	N/A
			Multi-year Goal		312	309	99%
Community Services	Improve the availability of services for MI persons	CDBG-CV	Number of people with expanded access to service	2019	2,587	0	0%
				2020	2,587	279	11%
				2021	N/A	N/A	N/A
				2022	N/A	N/A	N/A
				2023	N/A	N/A	N/A
			Multi-year Goal		2,587	279	11%
Population with Specialized Needs	Provide park playground with features and play equipment that are accessible to LMI people of all abilities	CDBG	Number of people with access to inclusive playground	2019	27,000	0	0%
				2020	27,000	0	0%
				2021	N/A	N/A	N/A
				2022	N/A	N/A	N/A
				2023	N/A	N/A	N/A
			Multi-year Goal		27,000	0	0%

ASSESSMENT OF PRIORITIES & USE OF FUNDS

Access how the Jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This section articulates the CDBG accomplishments for PY20 as they relate to the goals, objectives, spending, overall performance, and effective grant management. Persons or households who benefitted from CDBG activities carried out during PY20 included projects that were planned during the PY14-18 Consolidated Plan, to include the all-inclusive playground planned in the PY15 Action Plan and the land acquisition project (affordable rental housing), as well as the projects included in the PY19-23 ConPlan, which includes the CDBG-CV community service projects, along with CDBG infrastructure projects. It is important to note that in many cases the impact of the infrastructure projects will not be captured until the projects are complete. The coding system in Table 3 below follows the numbering system established in the Community Planning and Development Outcome Performance Measurement System.

Table 3. Numbering System for Outcome and Objective Coding			
Objective	Outcome		
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

⁸ The Home Rehabilitation Program has not been recompleted yet and is therefore inactive for the time being.

RACIAL & ETHNIC COMPOSITION

Describe the families assisted (including the racial and ethnic status of families assisted).

The table below demonstrates the race and ethnicity of head of household in households served by projects implemented during PY20.

Table 4. PY20 Project Beneficiaries by Race and Ethnicity									
Project⁹	Ethnicity		Race						Total # of Households Benefited
	Hispanic	Non-Hispanic	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Other/Multi Race	
CDBG-CV Community/Public Service	56	223	168	89	3	10	1	8	279
Infrastructure	0	0	0	0	0	0	0	0	0
Home Rehabilitation &/or Septic System¹⁰	0	0	0	0	0	0	0	0	0
Affordable Housing: Land Acquisition¹¹	122	68	132	39	0	1	1	17	119
Total # of Households	176	293	300	128	3	11	2	25	398

⁹ Other projects listed in the Geographic Distribution table are not reflected in this table because there was no activity during PY20.

¹⁰ Data gathered from PY20 performance reports and/or invoice documents submitted by service provider.

¹¹ *Ibid*

RESOURCES & INVESTMENTS

AVAILABLE RESOURCES AND DISTRIBUTION OF FUNDS

The PY20 Action Plan detailed the proposed use of program funds from October 1, 2020 through September 30, 2021. Funds allocated for PY20 were used for administration & planning.

Table 5. PY20 – Identify the Resources Made Available

Source of Funds	Resources Made Available	Amount Expended During PY20
CDBG	\$3,540,870.32	\$526,456.38
HOME	\$0	\$0
HOPWA	\$0	\$0
ESG	\$0	\$0
OTHER (CDBG-CV)	\$1,588,708	\$121,068.38

The remaining funds allocated for the construction of ongoing projects was not spent because the projects are not in construction as of September 30, 2021. All infrastructure projects are slated to begin construction in 2022 (PY21). The following table details the use of funds during PY20 by project and includes information on beneficiaries and project status.

Table 6. Progress of CDBG Projects as of September 30, 2021

Activities	Expected Benefit/ Served in PY20	Budgeted PY20 Funds	Prior Year Funds Available for PY20	Amount Spent in Prior Years	Amount Spent in PY20	Status
Populations with Specialized Needs: Inclusive Playground	27,000/0 people	\$0	PY15: \$460,000	\$0	\$30,536.37	Continuing: Design began in PY20. Construction is slated to begin in early 2022.
Infrastructure: Austin's Colony Street Improvements	6,555/0 people	\$0	PY18: \$824,283 PY19: \$641,392	\$0	\$164,449 (D&E)	The project contract for D&E was approved in October 2020. Design was completed through PY21. Procurement for construction is slated to start December 2021 and construction is expected to be completed in late 2022.
Infrastructure: Forest Bluff Street Improvements	2,875/0 people	\$135,000	PY19: \$135,000 PY20: \$565,700	\$0	\$126,521.25 (D&E)	The project contract for D&E was approved in October 2020. Design was completed through PY21. Procurement for construction is slated to start December 2021 and construction is expected to be completed in late 2022.

PY19 Consolidated Annual Performance and Evaluation Report

Infrastructure: Kennedy Ridge Wastewater Improvements	2,875/0 people	\$0	PY19: \$155,000 PY20: \$387,033	\$0	\$113,282.02 (D&E)	The project contract for D&E was approved in October 2020. Design was completed through PY21. Procurement for construction is slated to start December 2021 and be completed in late 2022.
Administration & Planning: CDBG	N/A	\$238,183	\$0	\$0	\$127,638.45	Net draw shown on the PR26 report as of 9/30/21.
Public Services: CDBG-CV-1 Teletherapy Program for Underserved Children and Families	124/0 people	CDBG- CV: \$136,500	\$0	Not applicable	\$0	Project to be funded with CDBG-CV funds awarded in April 2020, recommended for funding in August 2021 via a second grant funding round. Subrecipient agreement to be executed in Nov. 2021. Project planned to start in PY21.
Public Services: CDBG-CV-1 Virtual Group Day Services for Adults with Disabilities	46/24 people	CDBG- CV: \$100,000	\$0	Not applicable	\$5,505.01	HUD approved in July 2020, and grant agreement approved in August 2020. Subrecipient agreement executed in Dec 2020. Project in progress and contract extended thru 9/30/2023.
Public Services: CDBG-CV-1 COVID-19 Integrated Care Response	70/252 people	CDBG- CV: \$324,046	\$0	Not applicable	\$141,198.65	HUD approved in July 2020, and grant agreement approved in August 2020. Subrecipient agreement executed in Dec 2020. Project executed in PY20.
Public Services: CDBG-CV-1 COVID-19 Telemental Health Services	57/3 people	CDBG- CV: \$100,000	\$0	Not applicable	\$0	HUD approved in July 2020, and grant agreement approved in August 2020. Subrecipient agreement executed in Dec 2020. Project in progress and contract extended thru 9/30/2023.
Administration & Planning: CDBG-CV-1	N/A	\$40,137	\$0	\$0	\$33,756.37	PY20 disbursement per PY26 plus 9/2021 disbursement drawn in Oct. 2021.
Administration & Planning: CDBG-CV-3	N/A	\$177,605	N/A	N/A	N/A	CDBG-CV-3 funds were programmed and approved in Aug. 2021. Funds will be spent in PY21 upon the depletion of CV-1 funds.
Public Services: CDBG-CV-CV-3 Children's Mental Health Technology Project	790/0 people	CDBG- CV: \$41,000	N/A	N/A	N/A	CDBG-CV-3 funds were programmed and approved in Aug. 2021. Contract will get underway in PY21.
Public Service:	1,500/0 people	\$669,420	N/A	N/A	N/A	CDBG-CV-3 funds were programmed and approved in Aug. 2021.

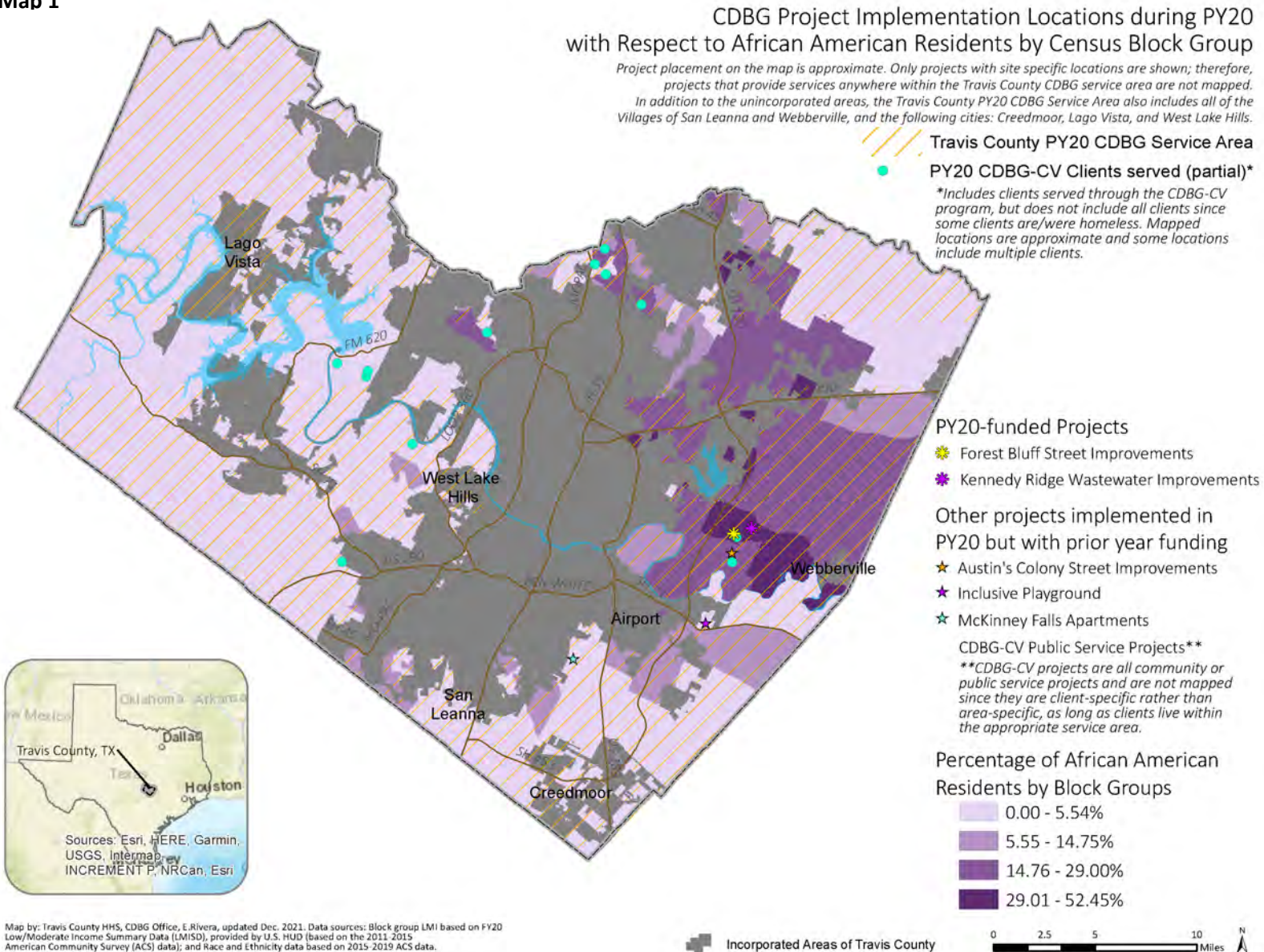
GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

Identify the Geographic Distribution and Location of Investments

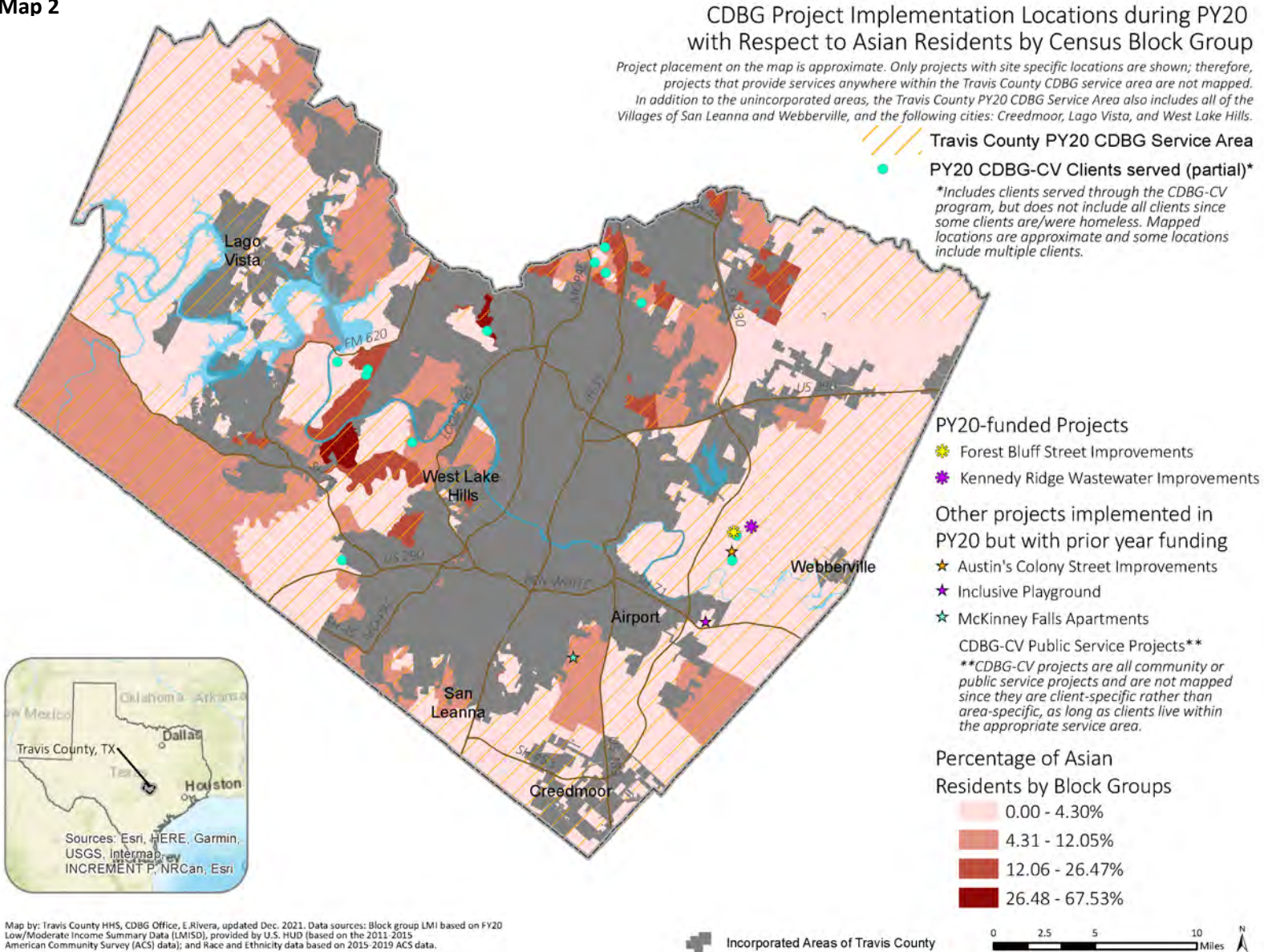
In PY20, Travis County's CDBG program served the unincorporated areas of the county and the Villages of Webberville and San Leanna, Creedmoor, Lago Vista, and West Lake Hills. The program does not have any designated target areas. Refer to the table below for specific descriptions of geographic distribution of CDBG projects. For project locations and racial and ethnic concentrations in the areas, please refer to Maps 1-5.

Table 7. Geographic Distribution	
Project	Location/Census Tract
Home Rehab &/or Septic System	Program inactive during PY20
Affordable Housing: Land Acquisition	Precinct 4: Block Group 1, Census Tract 24.32
Public Service: CDBG-CV projects	Throughout the Travis County PY19 CDBG service area
Infrastructure: Austin's Colony Street Improvements	Precinct 1: Block Group 2, Census Tract 22.07
Infrastructure: Forest Bluff Street Improvements	Precinct 1: Block Group 1, Census Tract 22.07
Infrastructure: Kennedy Ridge Wastewater Improvements	Precinct 1: Block Group 1, Census Tract 22.07
Populations with Specialized Needs: Inclusive Playground	Precinct 1: Block Group 1, Census Tract 22.11; and Block Groups 1&2, Census Tract 22.07 Precinct 4: Block Groups 1& 2, Census Tract 23.10; Block Groups 1&2, Census Tract 24.33; Block Group 1, Census Tract 24.32; Block Groups 1&2, Census Tract 24.35; Block Group 1, Census Tract 24.36; and Block Group 2, Census Tract 24.31

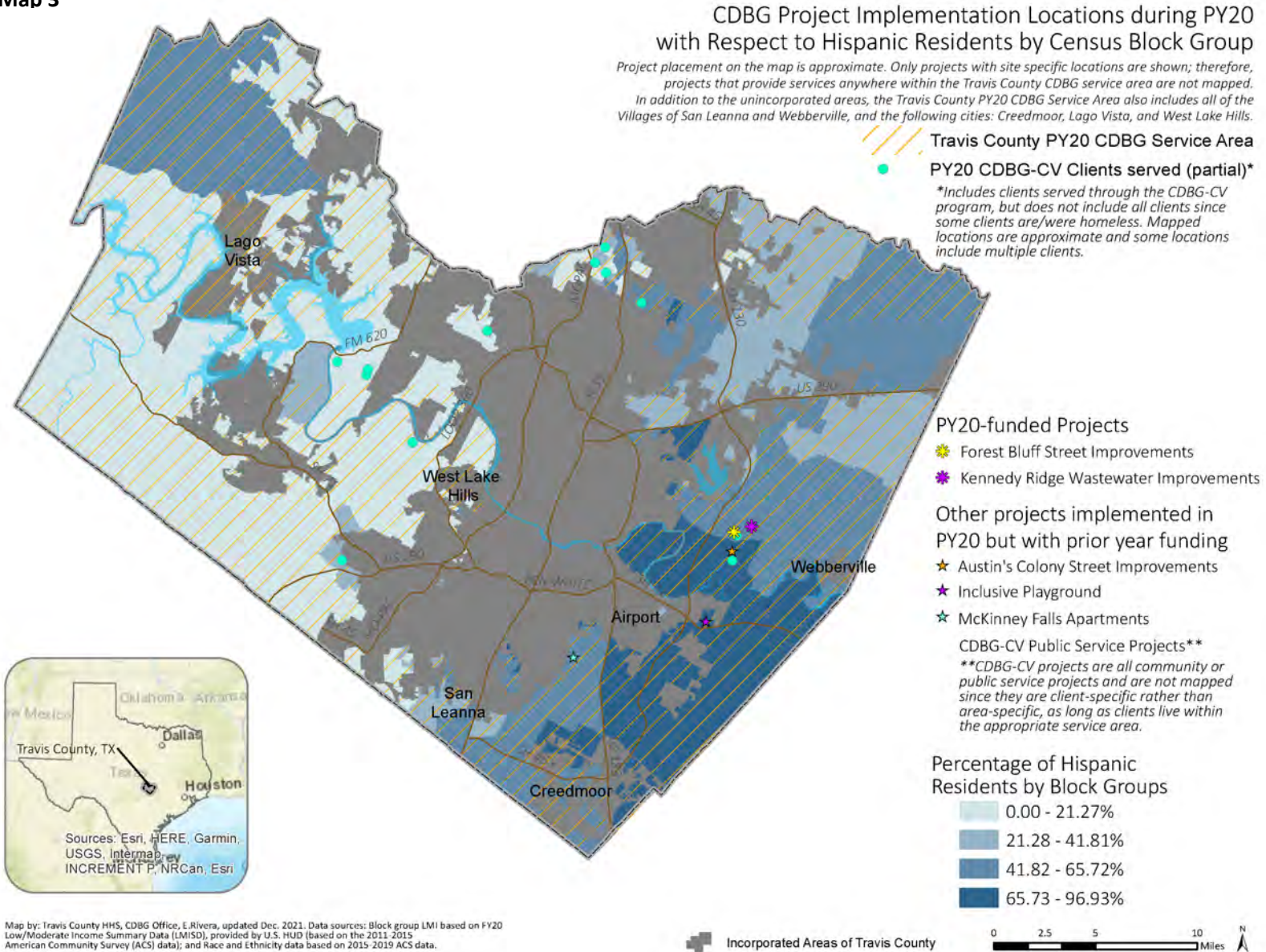
Map 1



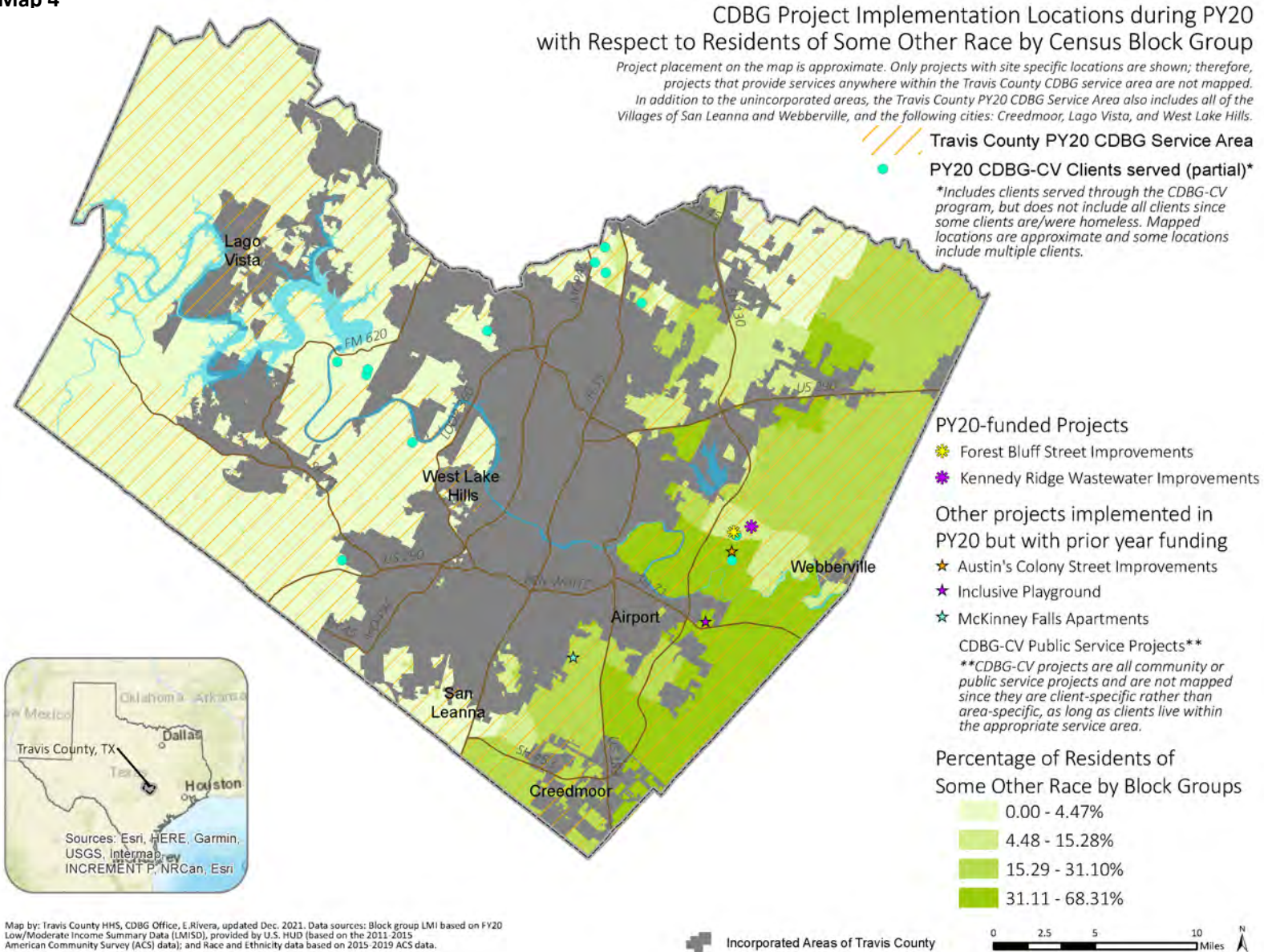
Map 2



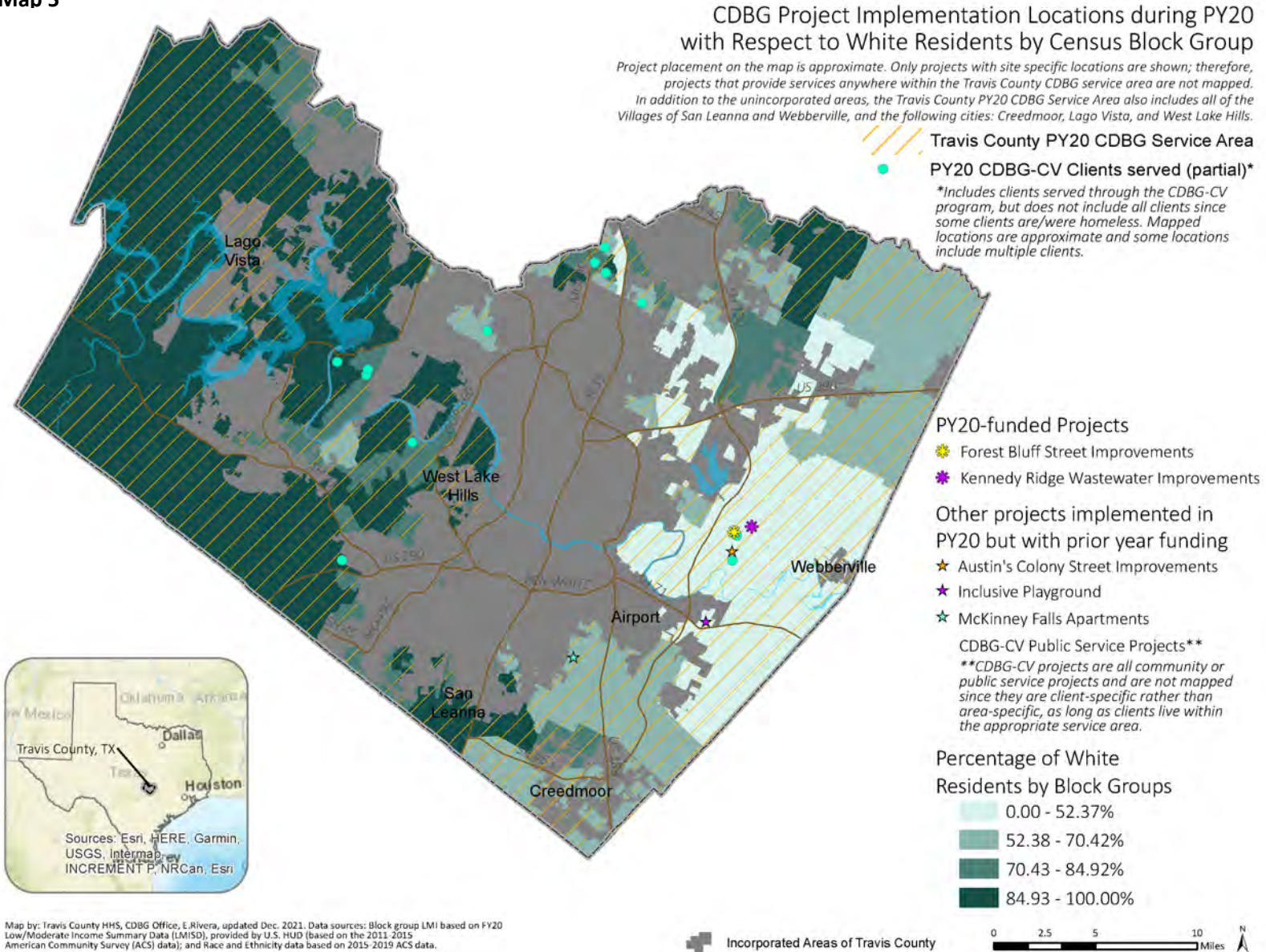
Map 3



Map 4



Map 5



LEVERAGED RESOURCES

Leveraging

During PY20, spending occurred in two different projects from previous funding years, plus administration and planning. Of the funds available to the activities, \$526,456.38 was spent, per HUD's IDIS data management system PR26 report.

Table 8. CDBG PY20 Summary Financial Report from IDIS			
A	PR26 Unexpended Previous PY	Carryover from PY19	\$2,349,954.32
B	PY20 Entitlement	PY20 CDBG Entitlement Grant	\$1,190,916
C	PR26 Total Unexpended Bal.	Total CDBG Funds Available FYE PY20	\$2,977,414.17
D	PY21 Commitment	Funds Committed in PY20	\$1,264,331
E	PR26 Report (Total Funds Exp.)	Funds Expended (Exp.) in PY20	\$526,456.38
F	C-E=F	Carryover to PY21	\$2,450,957.79
G	C/B=G	HUD Timeliness Ratio	2.5

Although no matching requirements are mandated for CDBG, during the reporting period, Travis County was successful in using HUD's CDBG funds to leverage additional funds from public sources. The following table summarizes the amount of dollars leveraged:

Table 9. PY20 Leveraged Resources			
Project/Activity Leverages	Partners	Committed Leveraged Resources	Spent during PY20
CDBG Administration & Planning	Travis County General Fund	\$29,256.01	\$29,256.01
Owner Occupied Home Rehabilitation &/or Septic System	Other Federal Resources	N/A	N/A
	State or Local Resources	N/A	N/A
	Other	N/A	N/A
Virtual Group Day Services for Adults with Disabilities	Other Federal Resources	\$0	\$0
	State or Local Resources	\$60,724.00	\$60,724.00
	Other	\$38,000.00	\$35,750.00
COVID-19 Integrated Care Response	Other Federal Resources	\$1,150,771.00	\$438,953.39
	State or Local Resources	\$161,638.72	\$161,638.72
	Other	\$0	\$0
COVID-19 Telemental Health Services	Other Federal Resources	\$341,114.60	\$0
	State or Local Resources	\$5,000.00	\$0
	Other	\$10,000.00	\$0
Total Leveraged Funding			\$726,322.12

FISCAL-RELATED ITEMS

HUD requires reporting on certain types of fiscal-related items funded by CDBG. Below is the list of responses to the required questions for PY20.

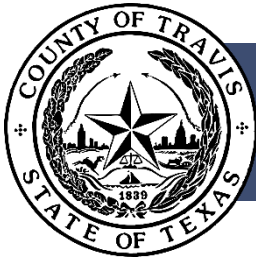
- **Program Income:** Travis County did not receive any program income during PY20.
- **Prior Period Adjustments:** Travis County did not have any prior period adjustments for PY20.

- **Loans and Other Receivables:**

- ♦ Travis County retained promissory notes and deeds of trust with Austin Habitat for Humanity, Inc. on the lots related to the Gilbert Lane Land Acquisition project. At the closing of each home, these were replaced with Restrictive Covenants. The project is complete, and the County no longer retains notes or deeds on the lots. The Restrictive Covenants remain. During PY20, no homes were resold.
- ♦ In PY17, Travis County retained a promissory note and deed of trust with Travis County Housing Finance Corporation on land to be used for the McKinney Falls Apartments. This loan is a 0%, forgivable loan over 40 years.

- ♦ **Lump Sum Agreements:** Travis County did not use any lump sum agreements during PY20.

- ♦ **Broadband/Digital Divide:** Between January – March 2020, the Travis County CDBG Office consulted with the Community Tech Network (CTN), which, as stated on their website, *“strives to eliminate the digital divide by providing digital skills training while helping our learners acquire home internet and a device. We recognize that access to technology is only a partial solution. Connectivity needs to be coupled with digital skills training that is relevant and accessible to all learners no matter their language, age, or socioeconomic status.”* CTN indicated they applied for a \$50,000 grant for Consumer Technology Corporations to train trainers in two cities to complete needs assessments/reports on broadband infrastructure. The two trained cities would partner with five agencies (10 agencies total) to train the partner agencies. Services would be designed to help seniors who face barriers participate fully in society. These efforts were underway and discussed prior the onset of the 2020 pandemic. Travis County continues to consult CTN annually to learn of more broadband infrastructure efforts and investments, and to share opportunities such as Austin Home Connect Assessment. Additionally, in PY20 (July 2020) the Travis County CDBG Office modified its Resolution of No Objection (RONO) application for fair housing screens for TDHCA-QAP LIHTC project applications to include questions regarding technology access. The additional questions ask whether free high-speed internet is provided to tenants. As affordable rental units are developed in Travis County, this inquiry allows the CDBG Office to ascertain if private development is enhancing broadband accessibility to help address overall community concerns regarding digital divide.



SECTION II

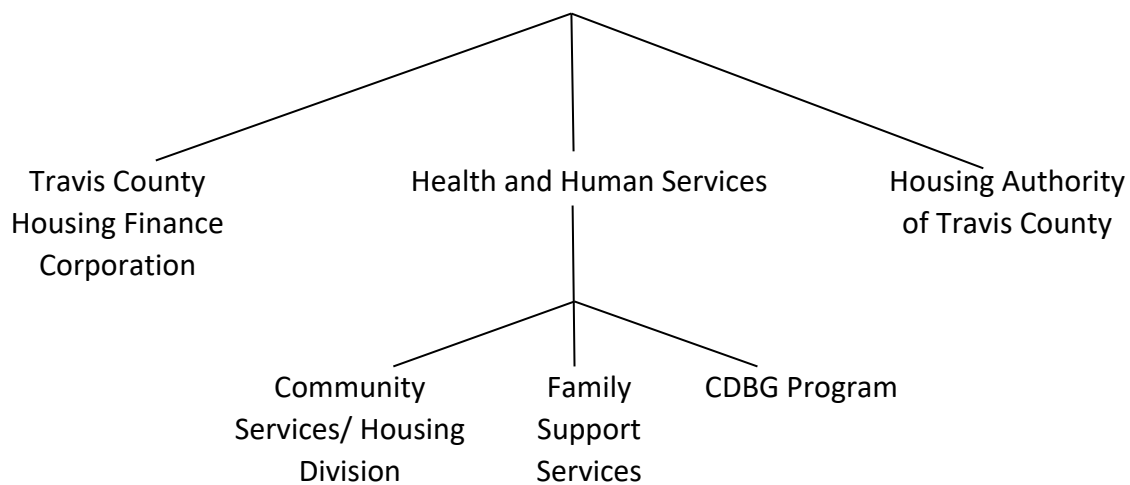
HOUSING AND SERVICES FOR THE HOMELESS

AFFORDABLE HOUSING

OVERVIEW & EVALUATION OF PROGRESS

In addition to CDBG, Travis County addresses the housing needs of its residents through diverse strategies that include the support of homeless and emergency shelters; transitional, public, assisted, and rental housing; first-time homebuyer programs; and owner-occupied assistance programs. These services are either directly delivered by county departments or affiliate entities, or by contracted not-for-profit agencies. The following chart is a visual representation of the different departments/affiliate entities of the County working on a variety of housing services.

Figure 2. Travis County Departments Providing Housing Services



Affordable housing overview

In 2015, the County created an Affordable Housing Policy Committee (AHPC) in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the Fair Housing Plan of the Analysis of Impediments. The committee is comprised of key staff from various County departments and a representative from the City of Austin. The committee met on a monthly basis between 2015 and spring of 2020 and created Affordable and Fair Housing policies and procedures. Just prior to the pandemic (February 2020), the committee was placed on hold, following the transition of key staff members and new staff. Due to the administrative demands created by preparation, prevention, or response to the COVID-19 pandemic, the committee remained on hold throughout PY20. The committee may resume, to include the involvement of the CDBG Office in PY21. The reactivation of the AHPC is contingent upon the completion of existing/ongoing projects referenced herein.

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate income, and middle-income persons served.

The households supported, as shown in the tables below, include households that were impacted by work performed by the Travis County CDBG Office with CDBG and CDBG-CV funds. The impact on the homeless population was a result of the CDBG-CV COVID-19 public service contract provided for the support of mental/behavioral health at pro-lodges for the homeless. The rental assistance was a result of a CDBG-CV COVID-19 public service contract with TDHCA to provide emergency rental assistance in the Travis County CDBG service area. The production of new units are a result of Low-Income Housing Tax Credit (LIHTC) projects which received a fair housing screening and resolution of no objection from the CDBG Office as a prerequisite to the application for 4% LIHTC to TDHCA.

Table 10. Number of Households Supported: Homeless/Non-Homeless/Special Needs		
Number of households to be supported	One-Year Goal	Actual
Homeless (Integral Care)	70	252
Non-Homeless	103	27
Special Needs	0	0
Total	173	279

Table 11. Number of Households Supported: Rental/Rehab/New/Existing/Land Acquisition		
Number of households to be supported through:	One-Year Goal	Actual
Rental Assistance (TERAP) via TDHCA CDBG-CV contract	39	35
The Production of New Units (LIHTC Projects) ¹²	N/A	1,293 ¹³
Rehab of Existing Units	0	0
Acquisition of Existing Units	122	119
Total	39	1,328 ¹⁴

GOALS, OUTCOMES, AND PROBLEMS MEETING GOALS

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY20, the Travis County's CDBG Office planned to focus on the completion of the delayed and at-risk existing infrastructure projects (Austin's Colony, Forest Bluff, Kennedy Ridge, and the SE Metro All-Possibilities Playground), as well as the completion of the two CDBG-DR projects. However, due to the COVID-19 pandemic and two allocations from HUD totaling \$1,588,708 for the preparation, prevention, or response (PPR) to the coronavirus, the Travis County CDBG Office had to also focus on COVID-19 response efforts. The programming and administration of public

¹² There is no annual goal for the production of low-income housing tax credit (LIHTC) units.

¹³ This is the number of LIHTC units for which Travis County issued a Resolution of No Objection during PY20. The County does not currently have a way of tracking how many of these units are actually built, when the units are built, and when the units are made available to low-income residents, nor for what length of time.

¹⁴ This includes the LIHTC units for which Travis County issued a Resolution of No Objection during PY20. However, it's likely most of these units were not built during PY20 and have therefore not been made available to low-income residents. The County does not currently have a way of tracking this information.

service subrecipient agreements occurred simultaneously with the engineering design and environmental review of all infrastructure projects. Additionally, the planning and administration of CDBG-CV grant funds via TDHCA for rental and mortgage assistance added an unprecedented workload for the County's CDBG Office, which was already at capacity. As a result, all infrastructure projects were able to finish design, but not start construction. Timeliness was not met because construction did not begin. As of October 2021, two of the four (4) CDBG projects are ready for procurement for construction.

OUTCOMES IMPACT ON FUTURE ANNUAL ACTION PLANS

Discuss how these outcomes will impact future annual action plans.

Affordable Housing is a high priority for the Travis County CDBG Office, as stated in the PY19-23 ConPlan. In PY20, the Travis County CDBG Office substantially amended the Citizen Participation Plan (CPP) to all for the reallocation of cost-savings. As noted in the PY21 action plan, the Travis County CDBG Office intends to reallocate existing cost-savings for home rehabilitation projects. The Home Rehab program will be re-launched as soon as possible, potentially in PY21.

The COVID-19 preparation, prevention, or response efforts caused delays to the re-launching of the Travis County CDBG Home Rehab program. Future action plans remaining during this 5-year strategic planning period (PY19-23) will be impacted by the inclusion of new infrastructure projects, the inclusion of home rehab, and the ongoing inclusion of the COVID-19 public/community service projects.

Table 12 shows the income level of households served by all CDBG and CDBG-CV funding projects throughout PY20. And map 6 below shows the distribution of projects implemented during PY20 with respect to low-to-moderate income (LMI) concentrations throughout the Travis County CDBG service area.

Table 12. – Number of Households Served	CDBG Actual
Extremely Low-income	253
Low-Income	24
Moderate Income	240
Total	517

Worst Case Needs and City actions to help foster and maintain affordable housing (91.520)

The most pressing need within Travis County is affordable housing. In recent years and in PY20, the Travis County CDBG Office continued to participate in the Austin Housing Coalition. Unfortunately, most of the time, meetings occur during Commissioners Court, which has impacted staff's ability to participate in monthly meetings. However, the Housing Coalition continues to be a part of the County's overall network on housing needs. As mentioned in Section II, regarding fair housing screenings of LIHTC projects to provide resolutions of no objection (RONO), Travis County continues to foster and maintain affordable housing rental units via RONO for qualifying LIHTC projects. The pandemic impacted staff's ability to

focus on the Affordable Housing Policy Committee reinstatement and on recompeting the home rehabilitation project. The CDBG Office will work on home rehabilitation efforts in PY21 and PY22.

Map 6

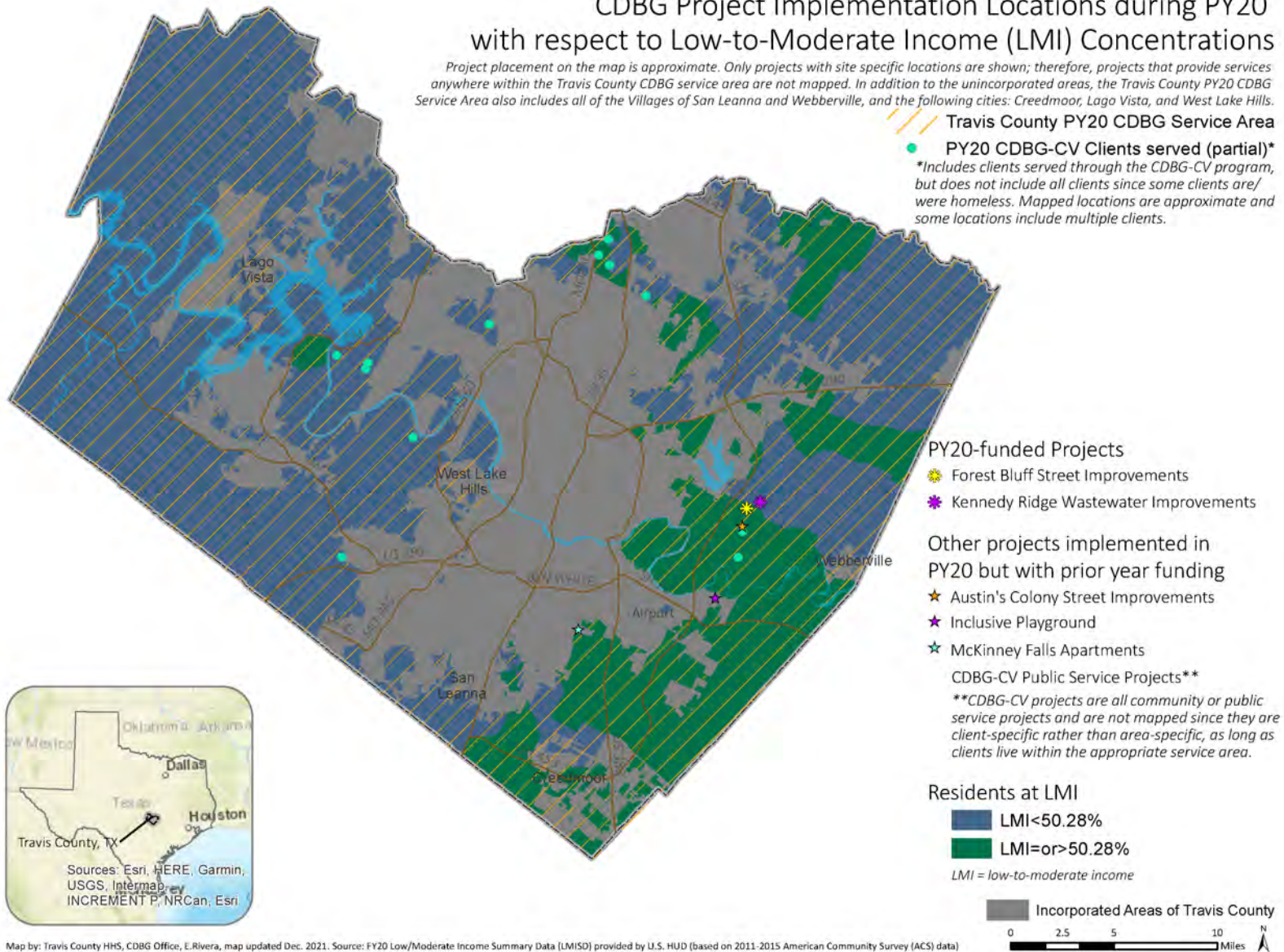
CDBG Project Implementation Locations during PY20 with respect to Low-to-Moderate Income (LMI) Concentrations

Project placement on the map is approximate. Only projects with site specific locations are shown; therefore, projects that provide services anywhere within the Travis County CDBG service area are not mapped. In addition to the unincorporated areas, the Travis County PY20 CDBG Service Area also includes all of the Villages of San Leanna and Webberville, and the following cities: Creedmoor, Lago Vista, and West Lake Hills.

Travis County PY20 CDBG Service Area

PY20 CDBG-CV Clients served (partial)*

**Includes clients served through the CDBG-CV program, but does not include all clients since some clients are/were homeless. Mapped locations are approximate and some locations include multiple clients.*



HOMELESS & OTHER SPECIAL NEEDS

PROGRESS MEETING OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS

Evaluate the jurisdiction's progress in meeting its specific objective for reducing and ending homelessness through:

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

Travis County is a member of the Ending Community Homelessness (ECHO) Coalition whose mission is to provide dynamic, proactive leadership that engages policymakers and the community to end homelessness in Austin and Travis County. The coalition is comprised of four committees or work groups: Housing, Continuum of Care (CoC), Outreach and Education, and Data. These committees in turn have subcommittees. Regular monthly meetings for each committee/subcommittee are held, and plenary meetings for all ECHO members are held quarterly.

In PY20, the context of Travis County's impact and objectives for reducing and ending homelessness is stated in the context of the CDBG Office providing CDBG-CV funds via a public/community service subrecipient agreement for mental/behavioral services for COVID-19 response, as well as the efforts of the Travis County Health & Human Services (HHS)-Family Support Services (FSS), ECHO, and Integral Care. Each Travis County department or affiliated agency actively works to reduce or end homelessness.

Travis County HHS/Family Support Services

In PY20, FSS's biggest outreach to client's that were unsheltered and homeless was in the cold weather shelter following the freeze in February 2021. FSS staff worked with the City, ECHO, Integral Care, Red Cross, and other agencies to get clients connected to the coordinated assessment, housing resources, and used Travis County funds to offer boarding homes to clients that were interested. Travis County HHS/FSS paid for boarding homes for 30+ clients and offered social work services to these clients. There are still a handful of clients in boarding homes and when the FSS social work funds ran out, Disaster Youth and Family Assessment Center (YFAC) funds were used to keep the clients housed while FSS continues to work on more long-term housing plans.

PY20 ECHO Continuum of Care System Outreach and Assessment Process

The Austin/Travis County Continuum of Care (CoC) coordinates street outreach teams, crisis housing, and the coordinated entry system to connect individuals experiencing homelessness, especially unsheltered persons, with permanent housing resources. Additionally, the Leadership Council, the CoC Board, dedicated three of its 15 total seats to persons with lived experience of homelessness. This increase in representation of people with

lived expertise on the Council will help to ensure policies which govern the homelessness response system are designed and influenced by the population they will most greatly impact.

The Austin/Travis County CoC's Coordinated Entry System (CES), which includes outreach and system navigation to individuals experiencing homelessness, has assessed the needs of 3,438 persons experiencing either sheltered or unsheltered homelessness, with 62% of those being unsheltered.

ECHO coordinates an annual Point in Time (PIT) Count where volunteer teams assess the CoC jurisdiction to identify the needs of people experiencing homelessness. Due to the COVID-19 pandemic, the CoC did not complete an in-person PIT count, but did complete an assessment of current needs using an HUD allowed alternative methodology for FY2020, the HMIS Snapshot. This information was used in the creation of the FY21 CoC Needs and Gaps Analysis.

PY20 ECHO Other CoC Outreach Initiatives

The CoC partners with eight different Street Outreach teams that are directly connected to the Coordinated Entry System (CES), cover 100% of the CoC's geographic area and bring crisis services to underserved clients. These teams conduct outreach daily and across the jurisdiction.

Integral Care

In PY20, Integral Care's homeless outreach teams HOST and PATH, continued to provide outreach to individuals experiencing homelessness across Austin/Travis County. Both teams provided support to the HEAL Initiative, led by the City of Austin. The teams would provide outreach and engagement to identified campsites and supported individuals transitioning to non-congregate transitional housing. Our outreach teams continued to collaborate with other agencies such as Sunrise Community Church and The Other Ones Foundation, providing outreach services at their respective locations **addressing the emergency shelter and transitional housing needs of homeless persons.**

FSS continued to have all the social workers in the HMIS system to be able to identify when we are working with a client so that other providers are aware, and so we can better work together to help the client to access housing through the coordinated assessment.

ECHO noted as the Protective Lodgings established at the beginning of the COVID-19 pandemic begin to be decommissioned, the City of Austin, in collaboration with Travis County and the CoC, established two new emergency shelters. These new emergency shelters help to address the reduction in emergency shelter bed due to COVID-19 regulations and precautions.

Integral Care continued to provide onsite support services at Protective Lodges (ProLodges), which provide non-congregate shelter to individuals experiencing homelessness who are at high-risk of serious illness from COVID. As noted above, through the HEAL Initiative, two

transitional non-congregate shelters were created: Northbridge and Southbridge. These housing focused shelters will provide a space for individuals to reside while they are being connected to permanent housing. Integral Care is providing onsite behavioral health support at both locations.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions; and receiving assistance from public or private agencies that address housing, health, social services, employment, education or youth needs.**

FSS Social Work team helped 77 households with \$128,120.58 of FSS case management rent and utility funds to help households to maintain housing, avoid losing housing, and/or get new housing following homelessness for clients engaged in the voluntary FSS case management/social work services. The Social Work program also helped support clients to reach goals that clients have identified to address housing, physical health, mental health, social services, employment, education, and other basic needs. The Social Work Team gets referrals directly from commissioner court, other departments, from the CTOSH resource network focused on clients that are experiencing homelessness, and directly from clients applying for basic needs assistance and identifying they are interested in social work and case management services.

According to **ECHO**, the CoC's Housing for Health (HFH) team coordinated services and provided targeted guidance as the pandemic response shifted to vaccination. HFH team has focused convening strategic planning and capacity building conversations with healthcare providers and the local public health authority to expand mobile access to vaccines in shelters, encampments, non-congregate facilities, and elsewhere. The HFH team also developed widely distributed materials to build confidence in the vaccine among people experiencing homelessness.

The **City of Austin** also programmed a portion of CDBG-CV funds to be used to support individuals who had previously been served by the Homelessness Response System to support households in maintaining housing stability in light of the economic downturn. This activity targeted households with the highest indicator of future homelessness, a previous experience of homelessness.

Integral Care utilized short term rental assistance funds to assist clients with rental assistance, deposits, utilities, application fees, etc. to obtain or maintain housing. We also provided additional housing stability support through our Integral Care Foundation to assist clients who recently received a mainstream voucher (in response to COVID-19) in obtaining housing, furniture, resolving past due debt, etc. to quickly move into their new home. All staff

were provided information for mainstream rent assistance programs and the application process through HACA and TDHCA.

We continue to assist clients who are seeking to transfer from an institution into independent living access Project Access, Non-Elderly Disabled and Mainstream vouchers.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from being homeless again.**

The **FSS Social Work team** assessed client's needs and completes a service plan with client making tasks and goals to address client's needs and wants. Social Workers have helped clients to apply for the Federal rent assistance programs, to apply for vouchers through HACA for homeless clients, to complete coordinated assessments, and to identify subsidized and other low-income apartments that they are interested in applying to. They also help clients to advocate with landlords, the Austin Tenants Council when appropriate, and other providers and resources in the community. Clients can work with social workers for up to two (2) years to help clients to obtain and maintain their identified goals.

ECHO, the CoC Lead Agency, oversees a strategy to reduce the period of time that households experience homelessness. The CoC funds and supports projects that identify and house persons the using Coordinated Entry System (CES). The CES effectively engages with persons experiencing homelessness, including those experiencing chronic homelessness, by having multiple access points including through drop-in centers, shelters, street outreach programs, medical clinics, jails, and call-in phone options. In response to COVID-19 conditions, the Coordinated Entry system continued to conduct assessment through shelter assessment partners, community assessors, and assessments conducted over the phone.

To reduce length of time in homelessness, the CoC prioritizes the most vulnerable households for housing services and advertises services among first line of respondents (e.g. schools and clinics) for early intervention; assists people early on to obtain necessary documents like birth certificates and ID's to access housing (housing navigation); partners with landlords for expedient access to housing units that become available; and is working with shelter providers to increase staff and other resources to connect clients to housing opportunities and to reduce length of time homeless.

Strategies the CoC has implemented to improve retention in Permanent Supportive Housing (PSH) include: Increasing documentation requirements of exit data in HMIS for all projects; monitoring CoC-funded projects for successful Permanent Housing rates and competitively ranking projects on Permanent Housing placement performance for renewal funding. The CoC is also providing technical support to CoC funded projects to improve performance

outcome and work collaboratively with program staff to analysis trends in the data. The CoC partnered with landlords for expedient access to units that become available; and training case managers to implement practices that promote housing stability and retention. To identify people who returned to homelessness, CoC expanded street outreach teams and system navigation to work with service providers to reduce these negative outcomes. The implementation of a community PSH Transition policy additionally allows participants who are in need of different services to transition to other PSH projects, when necessary, reducing negative outcomes. ,To increase the success rate regarding permanent housing outcomes, the CoC monitors Permanent Housing projects quarterly on successful retention and exits to Permanent Housing destinations; partnering with landlords for expedient access to units that become available and for lease negotiation that fit the needs of vulnerable people in Permanent Housing projects; training case managers to implement best practices that promote housing stability and retention; the CoC has also actively partnered with both local Housing Authorities to develop a Move-On Strategy, streamlining access to mainstream Housing Choice Voucher for individuals in Permanent Supportive Housing who are no longer in need of intensive case management services.

CoC Targeted Sub-Populations:

Veterans: The CoC, local VA Medical Center, VA-funded programs, and state and private-funded community organizations coordinate housing and support services through the CoC HMIS database and the Coordinated Entry Process (CEP). Veterans are referred to HUD-VASH, SSVF, GPD, or CoC housing programs as determined by client need and eligibility. Program staff from all involved organizations meet every other week to review cases and create active engagement plans for potentially unreached Veterans.

Chronic Homelessness: The CoC prioritizes all Permanent Supportive Housing program units for individuals experiencing homelessness who meet the chronically homeless definition as required by CPD Notice 16 - 11. The City of Austin and the Austin/Travis County CoC have worked on strategies to expand capacity for Permanent Supportive Housing over the past 5 years, such as including incentivizing the set-aside of CoC units in City funded affordable rental housing and community development opportunities. Additionally, the CoC and City of Austin works to leverage Emergency Housing Vouchers from the American Rescue Plan with existing community supportive service opportunities to increase community PSH stock for chronically homeless individuals.

Families with Children: The CoC implemented written standards to prioritize highest need and longest unhoused families for CoC and ESG Rapid Rehousing programs, and expanded housing location efforts using a Housing First approach to minimize time spent homeless and locating housing. CoC adopted the HEARTH Act 2020 target to rehouse households with children within 30 days. The current average length of time homeless is 421 days. CoC uses Coordinated Entry to create a real-time, by-name list of homeless families, including first date

homeless, advertising in places where families request help first (e.g. family clinics, shelters and 211).

Unaccompanied Youth: The CoC was previously awarded the Youth Homelessness Demonstration Project (YHDP) that now provides through Lifeworks, Diversion, Rapid Rehousing, and combination Transitional Housing+Rapid Rehousing programs for Youth. The CoC's partnership with LifeWorks utilizes the Assertive Outreach initiative that encourages self-resolution conversations and provides resources for unaccompanied Youth experiencing homelessness who are not expected to receive a full housing intervention through the YHDP initiative. **Integral Care's** Landlord Outreach team expanded and continues to expand to support new programs for those experiencing homeless. Integral Care utilized HUD waivers, in partnership with the housing authorities, to allow for flexibilities to keep people in their current housing units and/or assist them in accessing units that the family may not otherwise would have access to. Integral Care continued to work with property owners and the housing authority to get needed documentation signed remotely with the client (through DocuSign or other means) to ensure COVID-19 did not impact the client housing access. This included assisting the client in completing virtual orientations for vouchers, assisting clients in utilizing DocuSign, and getting physical signatures from clients and scanning these to the appropriate entity.

HUD Continuum of CARE (CoC) Funding:

The Continuum of Care (CoC) Program is designed to promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.

Members of the **FSS** Social Work Team and/or Management participates in trainings and meetings that address ending youth homelessness, Reentry Round Table, Disaster Operations, ECHO Homeless Management Information System, Office of Children's Services All Staff Trainings/Meetings, Wrap Around Training, Social Services Case Management Network, and Point in Time Count.

Travis County provided **ECHO** with \$50,000 in general operating through an annual grant. Travis County's Mental Health Public Defenders office is working with the Housing Authority of Travis County (HATC's) Emergency Housing Voucher program to create more Permanent Supportive Housing (PSH) units. Travis County has a representative on the Leadership Council but no representative on the IRT or the Racial Equity Committee.

Per **Integral Care**, Continuum of Care elected a new Leadership Council governing body to replace the previous Membership Council. This new council is unique in its focus on equity and including the voices of people with lived expertise. The CoC has also spent much of the last year finalizing a new coordinated assessment tool that strives to eliminate the bias that existed in the VI-SPDAT. Leadership Council approved the use of the Austin Prioritization Index (API) as the new coordinated assessment tool. Integral Care allocates funds from the Healthy Community Collaborative Grant to support the coordinated entry work that ECHO is leading. **Integral Care's** Practice Administrator of Housing and Health Care for the Homeless Initiatives is the Vice Chair of Leadership Council.

PUBLIC HOUSING

ADDRESSING NEEDS OF PUBLIC HOUSING

Actions taken to address the needs of public housing.

The Housing Authority of Travis County (HATC) adopted COVID-19 waivers provided by the U.S. Department of Housing and Urban Development (HUD) to provide a streamlined process for families receiving housing assistance.

HATC hired an AmeriCorps staff personnel to provide job coaching and career guidance to public housing residents.

OVERVIEW & ENCOURAGING RESIDENTS TOWARDS HOMEOWNERSHIP

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The HATC utilized AmeriCorps and foundation opportunities to encourage public housing residents to become more involved in management and participate in homeownership.

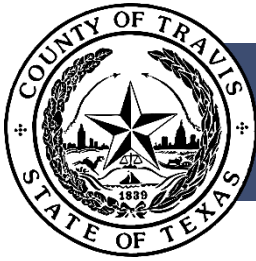
In previous years, in order to promote family enrichment, youth development, and self-sufficiency amongst residents living in HATC housing communities and HCV holders; in December 2017, HATC established a 501©3 non-profit subsidiary, the HATC Foundation, with the intent to leverage resources to increase and/or expand resident initiatives and supportive services in the future years.

The HATC Foundation is currently implementing a program in partnership with local agencies to provide financial literacy classes to housing authority residents, the first step in financial independence that might result in homeownership. Additionally, the HATC Foundation is implementing a strategic plan that includes assessing programs to help residents prepare for self-sufficiency. One option is a scholarship program that supports and empowers all residents and clients interested in pursuing a higher education, vocational training, and/or skill-building opportunities. Finally, HATC is working with local agencies to develop capacity for workforce development for residents of the properties. Taken together, these actions would help prepare residents for homeownership opportunities and independence.

PROVIDING ASSISTANCE TO TROUBLED PHAS

Actions taken to provide assistance to troubled PHAs.

The Housing Authority of Travis County (HATC) is not a troubled PHA.



SECTION III

NON-HOUSING COMMUNITY DEVELOPMENT AND OTHER ACTIONS

OTHER ACTIONS

REMOVING BARRIERS TO AFFORDABLE HOUSING

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting return on residential investment.

The Austin Metropolitan Statistical Area (MSA), which encompasses Travis County as well as Bastrop, Caldwell, Hays, and Williamson counties, is one of the fastest growing regions in the country. This population growth has resulted in increased demand for housing, and steep and rapid increases in local housing prices and rents throughout the region—and was shifting in 2018 to surrounding suburban areas including Georgetown, Cedar Park, Round Rock and Pflugerville. Available housing inventory has continued to drop in 2019 and is very low within the City of Austin, with only 1.3 months of inventory available as of November 2019.

The shifting population patterns are likely due to the extremely tight housing market within Austin, new housing development trends outside the urban core, and housing affordability. As demand for housing shifts to areas outside the urban core, it will be important for local governments and agencies to look for ways to create or preserve affordable and moderately priced housing throughout the regional market.

Travis County's power to affect land use and residential development is limited by state law, although the County can achieve this through property deed restrictions and subdivision regulations allowing density and intensity of use, which are jointly coordinated with the City of Austin within the ETJ. Austin/Travis Subdivision Regulations include standards for small lot, townhouse, and attached single-family development.

The County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the PY14-18 Fair Housing Plan of the Analysis of Impediments. To date the committee has accomplished the following:

- The TCCC approved a set of values which guide the committee work;
- Drafted Opportunity and Fair Housing Assessment Standards;
- Drafted policy language and program tools (i.e., applications, internal review forms) related to the Decision-Making Standards & Criteria for Affordable Housing and Opportunity as well as Fair Housing Standards;
- Created Chapter 277 Affordable and Fair Housing Policies and Procedures which includes the Court approved values, housing policy statements and the Fair Housing Screen for Low Income Housing Tax Credit projects;
- Assisted in the drafting of the Affordable Housing section of the Public Improvement District (PID) policy, which is outside of the Committee's work plan;

- Provided research support to Travis County Planning and Budget Office on In Lieu Fees; and
- Identified and researched a set of potential Implementation Tools for Affordable Housing Expansion and provided a briefing and recommendations to TCCC on the tools.
- Created Implementation Tools for County use. Tools were prioritized if they generate revenue and/or affordable housing units or if they are new tools that best leverage existing resources.
- Created a draft Affordable Housing Policy.

The Committee is currently on hold, awaiting review and approval processes.

ADDRESSING OBSTACLES TO MEETING UNDERSERVED NEEDS

Actions taken to address obstacles to meeting underserved needs

Non-Housing Community Development projects include infrastructure, public facilities, business and jobs, community service projects, and projects benefitting populations with specialized needs. Out of these categories, Travis County identified infrastructure and community services as high priorities for the 2019-2023 Consolidated Planning period.

REDUCING LEAD-BASED PAINT HAZARDS

Actions taken to reduce lead-based paint hazards

Activities supported with Travis County CDBG funds must be in full compliance with the Lead Safe Housing Rule (24 CFR Part 35) of the U.S. Department of Housing and Urban Development (HUD). The CDBG program has created guidelines to ensure that the necessary steps for notification, identification and treatment of Lead Based Paint are followed, for owner occupied rehabilitation projects and other projects as appropriate.

HHS Housing Services Division, which receives funds through State grant funds and the Travis County General Fund, provides limited lead-based paint remediation on houses built before 1978 where small holes in the wall or similar acts that could cause additional possible lead exposure are made. The lead safe practices are used to ensure client and worker safety. Areas disturbed are sealed and all loose contaminates are removed. The Housing Services Division does not have a complete lead abatement process, nor does it have a formal lead-based paint remediation program; however, they do perform Lead Safe work as prescribed by the EPA in conjunction with their WAP and Home Repair Programs. Housing Services is an EPA Certified Lead Safe Firm who employs EPA Certified Lead Safe Renovators and complies with lead safe practices when working on homes built prior to 1978.

In order to increase awareness about lead-based paint hazards and housing, the Travis County CDBG office maintains information and resources related to lead poisoning hazards and poisoning prevention along with lead-based paint abatement and remediation to the Travis County website.

In PY20, the Travis County CDBG Office recognized via proclamation the National Lead Poisoning Prevention (NLPP) Week.

Additionally, at the invitation of the Texas Department of State Health Services (DSHS), and as part of the County's consultation with health agencies regarding lead-based paint hazards, CDBG staff attends the quarterly meetings of the DSHS Strategic Planning Committee to Eliminate Childhood Lead Poisoning, these efforts continued throughout PY20.

REDUCING THE NUMBER OF POVERTY-LEVEL FAMILIES (ANTI-POVERTY STRATEGY)

Actions taken to reduce the number of poverty-level families

Travis County's lead agency for administering CDBG funds is the Health and Human Services Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following:

- Maximize quality of life for all people in Travis County;
- Protect vulnerable populations;
- Invest in social and economic well-being;
- Promote healthy living: physical, behavioral, and environmental; and
- Build a shared understanding of our community.

Travis County operates a number of anti-poverty programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty.

Annually, approximately \$33 million is invested in alleviating the conditions which contribute to poverty by stabilizing housing, providing comprehensive case management, and increasing opportunity through workforce development and youth and child programs – just to name a few.

DEVELOPING INSTITUTIONAL STRUCTURE

Actions taken to develop institutional structure

Effective implementation of the PY19 Action Plan involved a variety of key stakeholders. Coordination and collaboration within the Travis County departments and between agencies was instrumental in meeting community needs effectively. The departments within Travis County involved in the implementation of projects are described below.

Health and Human Services Department

The HHS Department is the lead county agency responsible for the administration of the County's CDBG funding. This Department has the primary responsibility of assessing community needs, developing the Consolidated Plan and annual Action Plans, managing project activities in conjunction with other county departments and community partners, administering the finances, and monitoring and reporting. The CDBG office is located in the Research and Planning Division within the HHS Department. The Department reports to the Travis County Commissioners Court for oversight authority.

The CDBG office works with other teams within the Research and Planning Division (R&P) in the areas of community planning and data collection. The CDBG office will continue to keep R&P informed about HUD funding streams and continue to work collaboratively identifying and sharing relevant data to ensure a consistent message on emerging issues such as changing housing needs and foreclosure.

Additionally, the Family Support Services (FSS) Division of HHS manages the seven Travis County Community Centers which provide a key access point for the public to access CDBG information. The CDBG office works closely with the Division to ensure the public's access to CDBG documents and encourage outreach and public engagement through the Centers.

Travis County Commissioners Court

The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. As a group, the Commissioners and County Judge are the chief policy-making and governing body of the county government. The Commissioner's Court makes all final decisions about CDBG fund allocations.

Transportation and Natural Resources Department

The Transportation and Natural Resources Department (TNR) and the CDBG office work closely to coordinate environmental review functions, project planning, project implementation and GIS mapping. TNR's planning division and CDBG staff continue to work collaboratively to ensure consistent messaging regarding housing, transportation, and community development. TNR and CDBG employees have been trained in HUD environmental regulations. This cross training of both departments allows for quality review and peer consultation. Finally, the CDBG office and TNR staff coordinate the preparation of project scopes, eligibility, cost estimates, and project design.

County Attorney's Office

The County Attorney is an elected official and the County Attorney's Office creates and reviews legal agreements as well as provides legal advice and consultation for the Department. The County Attorney's office has created templates to assist with CDBG procurement actions, related consultant services, construction documents, and templates for subrecipient agreements.

Purchasing Office

The Purchasing Office manages the CDBG procurement processes for commodities, professional services, and construction. Expertise in the area of federal standards has been created within the Office. The Office ensures compliance with required labor standards and submits related reports to the CDBG office. The Purchasing Office reports to the Purchasing Board, which was established by the Travis County Commissioner's Court.

Auditor's Office

The Travis County Auditor's Office provides reliable financial services that ensures financial integrity, promotes accountability in government, and maintains the public trust. The primary duties and responsibilities of the Auditor's Office consist of the general oversight of all County financial records, the strict enforcement of all laws governing county finances, the audit of all records pertaining to county finance, and the ability to ensure the proper collecting and accounting of all funds including money and property held for third parties. The Auditor's Office serves as the grant analyst for the Travis County CDBG Program. The CDBG grant analyst administers financial services for the Travis County CDBG Program, including but not limited to the following activities: setting up annual funding allocations in the County account system according to the annual budget provided by the CDBG Office; drawing down funds via IDIS; and generating monthly, quarterly, and annual reports, such as the annual financial summary, and cash on hand reports.

ENHANCING COORDINATION BETWEEN PUBLIC & PRIVATE SOCIAL SERVICE AGENCIES

Actions taken to enhance coordination between public and private housing and social service agencies.

The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. As a group, the Commissioners and County Judge are the chief policy-making and governing body of the county government. The Commissioner's Court makes all final decisions about CDBG fund allocations.

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In PY20, Travis County established public service contracts with YWCA, Integral Care, and Arc of the Capital. These partnerships enhanced coordination to facilitate the preparation, prevention, or response to COVID-19. Additionally, in PY20, the Travis County CDBG Office established two contracts with TDHCA for the administration of CDBG-CV funds for emergency rental assistance. Travis County contracted with subawardee Meals on Wheels for TERAP (emergency rental assistance).

IMPEDIMENTS TO FAIR HOUSING CHOICE

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions' analysis of impediments to fair housing choice.

HUD has a commitment to eliminate racial and ethnic segregation, physical and other barriers to persons with disabilities, and other discriminatory practices in the provision of housing. HUD extends the responsibility of affirmatively furthering fair housing to local jurisdictions through a variety of regulations and program requirements.

As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities. On July 16, 2015, HUD adopted the Affirmatively Furthering Fair Housing (AFFH) Rule that required recipients of HUD funding to take meaningful action to address

segregation and related barriers for protected classes. The implementation of the rule included replacing the Analysis of Impediments (AI) with an Assessment of Fair Housing (AFH) as the mandated review of fair housing. Travis County's first AFH was originally due for submission to HUD on or about January 1, 2019, in anticipation of the PY19-23 Consolidated Plan due August 15, 2019. The City of Austin, City of Round Rock, City of Pflugerville, Williamson County, the Housing Authority of the City of Austin, the Housing Authority of Travis County, Georgetown Housing Authority, Round Rock Housing Authority, and Taylor Housing Authority agreed to participate in the regional assessment of fair housing and an Interlocal Cooperative Agreement between all parties was executed in August 2017.

As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the AFH. The RFP was released in August 2017. In October 2017, Travis County staff participated in the evaluation panel that scored the proposals and made a recommendation to award the contract to BBC Research and Consulting. The contract was awarded to BBC in December 2017.

On January 4, 2018, HUD announced it was extending the due date of required AFH submittals, and the required review would revert to the AI. The AI does not have a firm submittal date, but communities are encouraged to have the document completed before their next five-year Consolidated Plan.

Beginning in January 2018, Travis County staff participated in a work group with representatives of all regional parties and the AI consultant to coordinate actions needed to undertake the study. Data collection for the Central Texas Regional AI began in March 2018, and public engagement for the study was launched in April 2018. Throughout the summer of 2018, the Consultant conducted a resident survey on housing needs and barriers to housing choice. It was available online and in paper copy in 6 languages (Arabic, Chinese, English, Korean, Spanish, Vietnamese). The Consultant also held focus groups with stakeholders and attended scheduled community events throughout the region to collect resident's feedback. Travis County staff assisted in the distribution of the survey and participated in stakeholder meetings.

The draft of the Central Texas Regional AI was posted for public comment in March 2019, and the final draft was completed in August 2019. During PY19, Travis County CDBG staff led the regional parties in beginning to implement the Fair Housing Action Items that were identified in the Central Texas Regional AI. The Central Texas Fair Housing Working Group met regularly in PY19 to coordinate implementation efforts.

Due to the coronavirus pandemic, the regional Central Texas Fair Housing Working Group did not meet in PY20 but hopes to resume activity in PY21.

MONITORING

EVALUATE PROGRESS IN REDUCING AND ENDING HOMELESSNESS

Evaluate the jurisdiction's progress in meeting its specific objective for reducing and ending homelessness through:

- Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

Standards and procedures that will be used to monitor activities carried out in furtherance of the plan

As the lead agency for the development and implementation of the Consolidated Plan, the Travis County HHS Department implements standard policies and procedures for monitoring CDBG programs. These monitoring activities ensure compliance with program regulations and compliance with financial requirements. Federal guidelines include: 2 CFR Part 200, 24 CFR Part 570.603 (CDBG Labor Standards), 570.901-906 (CDBG) and the Davis Bacon Act and Contract Work Hours and Safety Standards Act (CDBG).

HHS provides contract administration for community development activities funded by CDBG, CDBG-DR, and CDBG-CV in conjunction with Purchasing, the Auditor's Office, the County Attorney's Office and the Transportation and Natural Resources Department, including but not limited to:

- Documents needed for solicitation/procurement
- Documents needed for contracts
- Information needed for contract negotiations,
- Compliance monitoring,
- Contract activity payments/reimbursements and
- Contract closeout.

Activities to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements

HUB/MBE Outreach and Compliance Requirements

Per 2 CFR 200.321 Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms, "(a) The non-federal entity must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible."

As required and utilizing the historically underutilized business contacts maintained within the County's HUB Division of the Purchasing Office, the CDBG markets subrecipient grant opportunities to this contract list and asks for HUB designation on grant applications. All

other affirmative outreach steps for HUBs/MBEs in compliance to 2 CFR 200 for the purposes of the procurement for a prime contractor and subcontracts, is administered by the Purchasing Office.

The Travis County CDBG Program Contractor/Subcontractor Eligibility Form is provided for all construction, housing rehab, and public service contracts, which allows staff to determine if a vendor or subrecipient is suspended or debarred prior to contract execution. The form also inquires of HUB status. Additionally, the Purchasing Department's HUB Declaration, which is included with all contracts collects and documents the race and gender of the prime and subcontractors and collects the HUB certifying agency

Recent HUD Monitoring of the Travis County CDBG Office

On April 13-22, 2020 Travis County had a desk monitoring review of the CDBG program. As a result of the monitoring, the CDBG Office was required to provide an updated subrecipient template, as well as updated policies and procedures. In September 2020, the Travis County CDBG Office submitted an updated policies and procedures manual, which included updated subrecipient monitoring policies and procedures.

Monitoring Activity Process & Frequency

Subrecipients

Subrecipient agreements will be used to conduct housing, community development, and public service activities. The subrecipient agreement will be the foundation for programmatic monitoring. Subrecipients will be monitored for programmatic compliance on-site or remotely in the following manner:

- All invoices and reports will be routed via HHS CDBG staff prior to final approval by financial services and the Auditor's Office.
- Most subrecipients will be desk-audited monthly during invoice review.
- Programmatic monitoring will occur for the previous year, preferably in the first quarter, unless an issue is found during the year then a technical assistance visits and/or increased oversight will be instituted.

Financial monitoring will be completed as necessary and as directed by the subrecipient fiscal performance and the external monitoring needs of the Travis County Auditor's office. Programmatic and fiscal monitoring may not occur concurrently.

Contractors

Contractors may be used to provide some housing, community development, and public service activities. Contractors submit periodic reimbursement requests that document and verify expenditures. The contract agreement is used as the primary basis for monitoring. The following steps are an integral part of the monitoring process for each contract:

- On-site or remote reviews at an established periodic interval (prior to project commencement) occur to ensure compliance with terms of the contract, HUD guidelines,

state/local building and construction standards, and review of engineering plans and specifications.

- If a contractor is found to be out of compliance, a notice is sent stating their contractual obligation and required action. Failure to comply may result in loss of current and/or future contracts as well as a hold on any payments.
- All invoices and reports are routed via HHS CDBG staff prior to final approval by financial services and the Auditor's Office.

Internal Travis County Departments

For CDBG-funded projects implemented by Travis County Departments, the CDBG office has instituted controls at key points of the project implementation process to ensure program compliance. The CDBG office:

- Discusses with each project manager and relevant project-related staff at regular intervals throughout the implementation period to review project status, implementation, effectiveness of programs, and compliance issues.
- Reviews any request for purchase prior to HHS department approval.
- Reviews all Request for Qualifications, Request for Proposals, Request for Services, Invitations for BID, and contracts prior to the release by the Purchasing Department.
- Requests technical assistance from HUD, as needed, on behalf of each project.
- Reviews the results of project environmental reviews and submits the appropriate paperwork to HUD.
- Verifies and documents target area, and service area eligibility, monitoring documentation on a quarterly basis.
- Reviews CDBG project expenditures on a monthly basis before draw-downs are made.

Monitoring Activity Completed

CDBG staff completed a variety of monitoring tasks for each project, as summarized below.

Home Rehabilitation and Septic System Projects

No Home Rehab activity in PY20, therefore no monitoring in PY20.

All projects (including Public Service Projects)

In PY20, the CDBG Office had the following contracts underway:

1. Austin's Colony (D&E Only)
2. Forest Bluff (D&E Only)
3. Kennedy Ridge (D&E Only)
4. SE Metro All-Possibilities Playground (D&E Only)
5. Integral Care (CDBG-CV COVID-19 Subrecipient)
6. Arc of the Capital (CDBG-CV COVID-19 Subrecipient)
7. YWCA (CDBG-CV COVID-19 Subrecipient)

Via a pass-through State Agency, but outside of HUD's direct scope, the following additional contracts were also underway in PY20:

1. Crystal Bend Drainage (D&E Only) – CDBG-DR – via the General Land Office (GLO)
2. TERAP (COVID-19 Response Subrecipient) – CDBG-CV – via TDHCA
3. TEMAP (COVID-19 Response Subrecipient) – CDBG-CV – via TDHCA

Pending Contracts (underway in PY20, to be executed in PY21):

1. Austin Child Guidance (CDBG-CV-1 COVID-19 Response Subrecipient)
2. Austin Child Guidance (CDBG-CV-3 COVID-19 Response Subrecipient)
3. Homebuyer Assistance Program (CDBG-DR via the Texas General Land Office)

Of the seven projects (7) directly under HUD's performance oversight, which were underway in PY20, only YWCA had an informal monitoring, which included the following:

- Requested and reviewed information to ascertain whether eligible clients had been served.
- Responded to technical assistance questions as needed.
- Reviewed quarterly performance reports.
- Reviewed monthly invoices with back-up documentation.

Results of Monitoring Efforts

- An ineligible service was identified since required data could not be collected to verify compliance with a national objective. This led to that service being removed from the Work Statement and related documents (e.g., invoices and performance reports).
- CDBG staff identified processes that need to be strengthened and provided an intake form shortly after the CDBG-CV contract renewals through 2023, to help address service eligibility concerns henceforth.
- All other projects will be monitored at least once during the contract term, likely in PY21.

CITIZEN PARTICIPATION, REASONABLE NOTICE AND OPPORTUNITY TO COMMENT ON PERFORMANCE

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010, again on December 19, 2017, June 30, 2020, and most recently, on August 10, 2021. The approved CPP identifies the strategies and structure to fully engage the community. All public engagement activities undertaken in PY20 are detailed below.

Substantial Amendments to the PY19-23 Consolidated Plan and PY19 Action Plan and Amendment to the Citizen Participation Plan

During PY20, Travis County's second allocation of CARES Act (CDBG-CV) funds was \$888,025 for the preparation, prevention, or response to COVID-19. In order to accept and direct these funds for COVID-19 response, the Travis County CDBG office substantially amended its PY19-23 ConPlan and PY19 Action Plan, which was created as one document, and amended the Citizen Participation Plan.

For CDBG-CV funds received from the CARES Act, information on community needs was gathered from local organizations through a survey. Several list-serves, including the County's contracted social service providers, were used to email the link to the online survey. A total of 38 surveys were completed by agency personnel between May 7 and May 21, 2021.

Of the eight (8) organizational staff who responded:

- Seven (7) were staff from non-profit organizations, and
- One (1) was staff from a governmental agency.

Information collected through the needs survey helped CDBG staff prioritize which projects should receive CDBG-CV funds.

Public Comment to Solicit Feedback on the Draft Substantial Amendment to the PY19-23 ConPlan and PY19 Action Plan and Amendment to the Citizen Participation Plan

The draft substantial amendments to the PY19-23 Consolidated Plan, which includes the PY19 Action Plan, and the amendment to the Citizen Participation Plan (the Draft CDBG-CV Amendments) were posted for written comment for five (5) days beginning July 12, 2021 and ending July 16, 2021, prior to the final approval by the Travis County Commissioners Court. The draft amendments were posted on the Travis County website on July 12, 2021. One written comment was received during the 5-day public comment period.

During the 5-day comment period, one public hearing was held during the normally scheduled Travis County Commissioner's Court voting session to inform and enable the community to comment on the proposed Draft CDBG-CV Amendments. This public hearing was held on July 13, 2021 via a virtual, online format due to the COVID-19 pandemic. The public was able to call into the meeting to ask questions or make comments. Two public comments were offered at this hearing.

Summary of Public Comments Received during Public Comment Period

Two speakers offered comments at the July 13, 2021 public hearing.

PY21 Action Plan

For the Program Year 2021 (PY21) Action Plan, information on community needs was gathered through a variety of mechanisms. Residents and organizations had the opportunity to provide input by (1) attending a public hearing in March 2021, and/or (2) completing a Needs Assessment survey. In addition, residents were invited to request and/or attend

neighborhood or community meetings, and organizations were invited to participate in consultation meetings with CDBG staff.

As a result of the public participation process:

- One (1) meeting was held with neighborhood/community groups by CDBG staff;
- Two (2) consultations with agencies or organizations were completed by CDBG staff; and
- 246 residents and 4 organizations participated in a Needs Assessment survey.

Information collected in the public participation process helped CDBG staff determine priorities projects for PY21.

Public Hearings and Community Meetings to Gather Information

One meeting to gather information about community needs was held during the normally scheduled voting session. This public hearing was held on March 23, 2021 via a virtual, online format due to the COVID-19 pandemic. The public was able to call into the meeting to ask questions or make comments. One public comment was offered during the public hearing.

To assist in broadening participation, residents were invited to request and/or attend neighborhood or community meetings, and service providers were invited to participate in consultation meetings with CDBG staff. Further, notices went out on social media, including the NextDoor app.

The public hearing was held according to the schedule below:

Location of Hearing		Date/Time
Community-Wide Public Hearing: Needs Assessment	Remote, online format	9 AM, Tuesday, March 23, 2021

CDBG staff attended the following community meetings:

Neighborhood & Community Meeting	Date
Representative of the Northridge Acres Neighborhood and Twin Creeks Neighborhood	Wednesday, March 17, 2021

Surveys

Resident Needs Assessment surveys were available online or by postal mail in English and Spanish. Printed copies of the surveys were available at Travis County Community Centers, at meetings with residents, and upon request for those without access to a computer or the internet. A total of 246 residents completed surveys to provide input on the PY21 Action Plan.

A survey for organizations, such as agencies and social service providers, was also available to gather input. This survey was available in English only. Several list-serves, including the County's contracted social service providers, were used to send out the link to the online survey through email. A total of 4 surveys were completed by organization personnel.

Public Comment to Solicit Feedback on the Draft PY21 Action Plan

After presentation to Travis County Commissioners Court, the draft PY21 Action Plan was posted for written comment for thirty days, from June 23, 2021 thru July 23, 2021, prior to

the final approval by the Travis County Commissioners Court. Comments were accepted in writing via email or regular mail to the Travis County Health and Human Services CDBG staff. One hearing was held on July 13, 2021 via a virtual, online format due to the COVID-19 pandemic. The public was able to call into the meeting to ask questions or make comments. Two public comments were offered during the public hearing.

Location of Hearing		Date/Time
Community-Wide Public Hearing: PY21 Action Plan Draft	Remote, online format	9 AM, Tues., July 13, 2021

Summary of Public Comments Received during Public Comment Period

Two speakers offered comments at the July 13, 2021 public hearing to solicit feedback on the draft Plan.

PY20 CAPER Public Comment Period

The PY20 CAPER was posted for a 15-day public comment period. Comments were accepted beginning November 11, 2021 at 8:00 a.m. and ending November 26, 2021 at 5:00 p.m. Beginning November 11, 2021, a draft document was made available for download on the Travis County CDBG page. The public was able to provide their comments by attending a Public Hearing scheduled for Tuesday, November 16, 2021 at 9:00 a.m. via a remote format due to ongoing concerns about the novel coronavirus.

Summary of Comments Received on the CAPER

One comment was received on November 13, 2021 via email from a resident. The comment was in reference to housing the homeless and other affordable housing goals, with a suggestion for the County and the City to work collaboratively. Also noted was a suggestion for emphasis on assistance to homeowners following the February 2021 ice storm.

Comment Received via Email on November 13, 2021

"I have reviewed the 2020 CDBG Annual Report (CAPER) and the efforts of the Travis County Commissioners' Court and the Austin City Council to align housing the homeless and other affordable housing goals in the past fiscal year and I find that the draft CAPER does not emphasized these efforts adequately. Austin's Strategic Housing Blueprint goals are more likely to be achieved over 10 years if the County and the City work as collaboratively as they did over the past fiscal year. Emphasis on assistance to homeowners following the February 2021 Ice Storm is worth highlighting as well. In summary, Travis County should be congratulated for its accomplishments under trying conditions." Stuart Harry Hersh

Response to the Comment Received via Email

"Thank you for your comment on the PY2020 CAPER. Your comments will be included in the final version of the PY2020 CAPER and submitted to HUD."

Comments Not Accepted

All comments were accepted.

Transcript of the Comments Received at Public Hearing

The PY20 CAPER public hearing was held on November 16, 2021 during a regular Travis County Commissioners Court voting session. A short presentation was given; no comments were received from the Court members or the public. Therefore, no transcript is included.

SUMMARY OF TIMELINESS AND PAST PERFORMANCE

As part of the mandate from Congress, HUD is required to determine whether CDBG grantees carry out their program in a timely manner. A grantee is considered to be timely if 60 days prior to the end of the grantee's program year, the balance in its line-of-credit does not exceed 1.5 times the annual grant. If the grantee exceeds the amount allowed at that 60-day mark, they are considered to be non-compliant. For Travis County, the timeliness test occurs every August. If the grantee fails to meet the timeliness requirements for two consecutive years, HUD can reduce the grant amount available for the next program year by the exact amount of the credit balance in excess of 1.5 times the annual grant.

With a ratio of 2.26 as of August 2, 2021, the County did not meet its timeliness test due in large part to the coronavirus and all the challenges and additional work created due to the CARES Act funding, from multiple funding sources. At the end of September 2021, the program year ended with a ratio of 2.5. In the work out plan provided, the CDBG Office indicated once the construction projects get underway, the Travis County CDBG Office will be able to meet its annual timeliness performance test.

ADDITIONAL CDBG INFORMATION

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Staff has identified the following goals for improvement:

- Continue self-evaluations and monitor/update/revise performance goals as needed.
- Continue to enhance and revise the CDBG Program policies and procedures for succession planning and continuity. The September 2020 updates also included updated subrecipient monitoring procedures, conflict of interest policy and form, independent analysis procedure and form per 2 CFR Part 200, subrecipient outreach plan guidance, budget proposal form or procurement, duplication of benefits procedures and budget form, CARES Act funding certification, required contract documents checklist, subrecipient training presentation, and a revised and newly approved subrecipient agreement template to include the latest uniform administrative requirements. Forthcoming updates include additional revisions selection procedures, as needed; documentation of the urban renewal process; updated guidance on citizenship verification; HUB policies and procedures; Section 3 policies and procedures; and better-defined lead-based paint and environmental review (HEROS and Partner use) procedures.
- Create a training program to continue to develop capacity for all Travis County staff who interact with CDBG to create a better foundational knowledge when staffing changes occur.
- Develop and administer a project proposal form.
- Develop and facilitate a virtual community outreach strategy.
- Refine Resolution of No Objection fair housing screening policies and procedures for the CDBG Office.
- Create a CDBG Subrecipient Manual.
- Update the CDBG Home Rehab Subrecipient Manual.
- Create an CDBG Infrastructure Projects Manual.
- Update and document the physical and electronic filing system for the CDBG projects.
- Have ongoing participation in local and regional activities, such as the affordable housing policy committee and the Regional AI working group.
- In PY20, the CDBG Office substantially amended the Citizen Participation Plan (CPP) to allow for the reallocation of cost savings up to \$24,999 for the same project type (that are not alternate projects). This revision will greatly enhance timeliness and improve financial management and internal controls when funds from cost savings need to be reallocated.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? Travis County does not receive BEDI grant funds at this time.

Does this jurisdiction have any open HOME/American Dream Down Payment Initiative (ADDI) funds? Travis County does not receive HOME or ADDI funds at this time.

Does this jurisdiction have any open Emergency Shelter Grant (ESG) funds? Travis County does not receive ESG funds at this time.



APPENDICES

APPENDICES A-E



APPENDIX A

PROJECT PHOTOS

McKinney Falls Multifamily Development

The following photos, which were provided by the site management company, depict the McKinney Falls Apartments project during PY19. Travis County CDBG funds were used toward land acquisition. Construction was completed for all units.

Exterior Photos

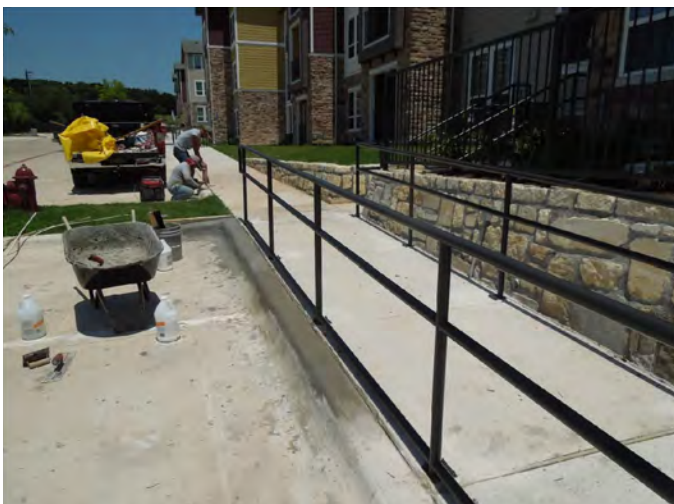
CDBG Project: McKinney Falls Multifamily Development



CDBG Project: McKinney Falls Multifamily Development



CDBG Project: McKinney Falls Multifamily Development



CDBG Project: McKinney Falls Multifamily Development



Interior Photos

CDBG Project: McKinney Falls Multifamily Development



CDBG Project: McKinney Falls Multifamily Development





APPENDIX B

PUBLIC ENGAGEMENT ADS

PUBLIC NOTICE in English
PUBLIC NOTICE in Spanish



Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-7140

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Invitation to Comment on the Draft of the Program Year 2020 CDBG Annual Report

As part of Travis County's ongoing public engagement related to its Community Development Block Grant (CDBG,) Travis County will make available to the public its Program Year 2020 CDBG annual report known as the Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER covers a period from October 1, 2020 to September 30, 2021, and describes progress made in carrying out the CDBG projects. This report will be submitted to the U.S. Department of Housing and Urban Development to meet federal requirements.

COMMENT PERIOD AND DRAFT DOCUMENT

Comments will be accepted for 15 days **beginning November 11, 2021 at 8:00 a.m. and ending November 26, 2021 at 5:00 p.m.** Beginning November 11, 2021, a draft document will be available for download on the Travis County CDBG page <https://www.traviscountytexas.gov/health-human-services/cdbg>, and also available for review at any of the six Travis County Community Centers listed below:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
Travis County Community Center at Oak Hill	8656-A Hwy 71 W., Suite A, Austin, TX 78735
Travis County Community Center at Jonestown	18649 FM 1431, Jonestown, TX 78645
Travis County Community Center at Manor	600 W. Carrie Manor, Manor, TX 78653
Travis County Community Center at Central Austin	5325 Airport Boulevard, Austin, Texas 78751

PUBLIC HEARINGS

The public can provide their comments by participating in a Public Hearing scheduled for **Tuesday, November 16, 2021 at 9:00 a.m.** at Travis County Commissioners Courtroom. Due to concerns regarding the spread of COVID-19, the public hearing will be held virtually. Members of the public who wish to participate may call the following toll-free number at the time of the public hearing: (800) 304-1055.

MAILING COMMENTS

The public can also mail their comments to: CDBG Program, Travis County HHS, P.O. Box 1748, Austin, TX 78767; or e-mail them to the CDBG program at: cdbg@traviscountytexas.gov

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-854-3460 for assistance. To request that an American Sign Language or Spanish interpreter be present at the public hearing, please contact CDBG staff at least five business days in advance.



Travis County Health and Human Services
P.O. Box 1748, Austin, Texas 78767
(512) 854-3460 Fax (512) 854-7140

EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO
COMUNITARIO (CDBG) DEL CONDADO DE TRAVIS

Invitación para Comentar sobre la versión Preliminar del Informe Anual del Programa de CDBG para el Año Programático 2020

Como parte del proceso continuo del Condado de Travis relacionado con participación pública en el Programa de Subsidios Globales para el Desarrollo Comunitario (conocido como CDBG, por sus siglas en inglés) el Condado de Travis pondrá a disposición del público el informe anual del programa CDBG para el año programático 2020 conocido como el Informe Anual Consolidado de Desempeño y Evaluación (CAPER, por sus siglas en inglés).

El informe CAPER cubre un período desde el 1 de octubre de 2020 hasta el 30 de septiembre de 2021, y describe el progreso realizado en el desarrollo de los proyectos del programa CDBG. Este informe será presentado al Departamento de Vivienda y Desarrollo Urbano de EE.UU. para cumplir con los requisitos federales.

PERÍODO PARA COMENTARIOS Y DOCUMENTO PRELIMINAR

Se aceptarán comentarios durante 15 días **a partir del 11 de noviembre de 2021 a las 8:00 a.m. hasta el 26 de noviembre de 2021 a las 5:00 p.m.** A partir del 11 de noviembre de 2021, la versión preliminar del documento estará disponible para ser descargada de la página del programa CDBG del Condado de Travis en el internet en <https://www.traviscountytexas.gov/health-human-services/cdbg>, y también estará disponible para ser consultada en cualquiera de nuestros seis centros comunitarios del Condado de Travis:

Travis County Community Center at Del Valle	3518-D FM South 973, Del Valle, TX 78617
Travis County Community Center at Pflugerville	15822 Foothills Farm Loop, Bldg. D, Pflugerville, TX 78660
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Travis County Community Center at Central Austin	5325 Airport Boulevard, Austin, Texas 78751

AUDIENCIA PÚBLICA

El público puede hacer comentarios asistiendo a una audiencia pública virtual el **martes, 16 de noviembre de 2021 a las 9:00 a.m.** en el Travis County Commissioners Courtroom, 700 Lavaca St., Austin, TX. Debido a preocupaciones acerca de la propagación de COVID-19, miembros del público que desean participar pueden llamar gratuitamente al siguiente número de teléfono a la hora de la audiencia pública: (800) 304-1055.

ENVÍO DE COMENTARIOS

El público también puede enviar comentarios por correo postal a: CDBG Program, Travis County HHS, P.O. Box 1748, Austin, TX 78767; o por correo electrónico a: cdbg@traviscountytexas.gov

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 512-854-3460. Para solicitar que un intérprete de Lenguaje Americano por Signos (American Sign Language) o en español esté presente durante la audiencia pública, por favor comuníquese con personal de CDBG al menos cinco (5) días de negocio antes de la fecha de la audiencia.



APPENDIX C

HUD-REQUIRED ECon PLANNING CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following list summarizes the priorities identified in the Strategic Plan of the PY19-23 ConPlan and the corresponding projects implemented during PY20. Some of the projects included under the Projects Implemented column in Table 1 and 2 below are projects that received funding prior to PY20, but which had implementation activity during PY20.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing		Rental units constructed	Household Housing Unit	312	309	99.04%			
Housing	Substandard Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	1	2.50%			
Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13000	0	0.00%	5750	0	0.00%
Populations with Specialized Needs	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	27000	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This section articulates the CDBG accomplishments for PY20 as they relate to the goals, objectives, spending, overall performance, and effective grant management. Persons or households who benefitted from CDBG activities carried out during PY20 included projects that were planned during the PY14-18 Consolidated Plan, to include the all-inclusive playground planned in the PY15 Action Plan and the land acquisition project (affordable rental housing), as well as the projects included in the PY19-23 ConPlan, which includes the CDBG-CV community service projects, along with CDBG infrastructure projects. It is important to note that in many cases the impact of the infrastructure projects will not be captured until the projects are complete. The coding system in Table 3 below follows the numbering system established in the Community Planning and Development Outcome Performance Measurement System.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	300
Black or African American	128
Asian	3
American Indian or American Native	11
Native Hawaiian or Other Pacific Islander	2
Total	444
Hispanic	176
Not Hispanic	293

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table demonstrates the race and ethnicity of head of household in households served by projects implemented during PY20.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,540,870	526,456
Other	public - local	1,588,708	121,068

Table 3 - Resources Made Available

Narrative

The PY20 Action Plan detailed the proposed use of program funds from October 1, 2020 through September 30, 2021. Funds allocated for PY20 were used for administration & planning.

The remaining funds allocated for the construction of ongoing projects was not spent because the projects are not in construction as of September 30, 2021. All infrastructure projects are slated to begin construction in 2022 (PY21). The following table details the use of funds during PY20 by project and includes information on beneficiaries and project status.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

In PY20, Travis County's CDBG program served the unincorporated areas of the county and the Villages of Webberville and San Leanna, Creedmoor, Lago Vista, and West Lake Hills. The program does not have any designated target areas. Refer to the table below for specific descriptions of geographic distribution of CDBG projects. For project locations and racial and ethnic concentrations in the areas, please refer to Maps 1-5.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During PY20, spending occurred in two different projects from previous funding years, plus administration and planning. Of the funds available to the activities, \$526,456.38 was spent, per HUD's IDIS data management system PR26 report. Although no matching requirements are

mandated for CDBG, during the reporting period, Travis County was successful in using HUD's CDBG funds to leverage additional funds from public sources. HUD requires reporting on certain types of fiscal-related items funded by CDBG. Below is the list of responses to the required questions for PY20. **Program Income:** Travis County did not receive any program income during PY20. **Prior Period Adjustments:** Travis County did not have any prior period adjustments for PY20. **Loans and Other Receivables:** Travis County retained promissory notes and deeds of trust with Austin Habitat for Humanity, Inc. on the lots related to the Gilbert Lane Land Acquisition project. At the closing of each home, these were replaced with Restrictive Covenants. The project is complete, and the County no longer retains notes or deeds on the lots. The Restrictive Covenants remain. During PY20, no homes were resold. In PY17, Travis County retained a promissory note and deed of trust with Travis County Housing Finance Corporation on land to be used for the McKinney Falls Apartments. This loan is a 0%, forgivable loan over 40 years. **Lump Sum Agreements:** Travis County did not use any lump sum agreements during PY20. **Broadband/Digital Divide:** Between January – March 2020, the Travis County CDBG Office consulted with the Community Tech Network (CTN), which, as stated on their website, “strives to eliminate the digital divide by providing digital skills training while helping our learners acquire home internet and a device. We recognize that access to technology is only a partial solution. Connectivity needs to be coupled with digital skills training that is relevant and accessible to all learners no matter their language, age, or socioeconomic status.” CTN indicated they applied for a \$50,000 grant for Consumer Technology Corporations to train trainers in two cities to complete needs assessments/reports on broadband infrastructure. The two trained cities would partner with five agencies (10 agencies total) to train the partner agencies. Services would be designed to help seniors who face barriers participate fully in society. These efforts were underway and discussed prior the onset of the 2020 pandemic. Travis County continues to consult CTN annually to learn of more broadband infrastructure efforts and investments, and to share opportunities such as Austin Home Connect Assessment. Additionally, in PY20 (July 2020) the Travis County CDBG Office modified its Resolution of No Objection (RONO) application for fair housing screens for TDHCA-QAP LIHTC project applications to include questions regarding technology access. The additional questions ask whether free high-speed internet is provided to tenants. As affordable rental units are developed in Travis County, this inquiry allows the CDBG Office to ascertain if private development is enhancing broadband accessibility to help address overall community concerns regarding digital divide.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	70	252
Number of Non-Homeless households to be provided affordable housing units	103	27
Number of Special-Needs households to be provided affordable housing units	0	0
Total	173	279

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	39	35
Number of households supported through The Production of New Units	0	1,293
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	122	119
Total	161	1,447

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY20, the Travis County's CDBG Office planned to focus on the completion of the delayed and at-risk existing infrastructure projects (Austin's Colony, Forest Bluff, Kennedy Ridge, and the SE Metro All-Possibilities Playground), as well as the completion of the two CDBG-DR projects. However, due to the COVID-19 pandemic and two allocations from HUD totaling \$1,588,708 for the preparation, prevention, or response (PPR) to the coronavirus, the Travis County CDBG Office had to also focus on COVID-19 response efforts. The programming and administration of public service subrecipient agreements occurred simultaneously with the engineering design and environmental review of all infrastructure projects. Additionally, the planning and administration of CDBG-CV grant funds via TDHCA for rental and mortgage assistance added an unprecedented workload for the County's CDBG Office, which was already at capacity. As a result, all infrastructure projects were able to finish design, but not start

construction. Timeliness was not met because construction did not begin. As of October 2021, two of the four (4) CDBG projects are ready for procurement for construction.

Discuss how these outcomes will impact future annual action plans.

Affordable Housing is a high priority for the Travis County CDBG Office, as stated in the PY19-23 ConPlan. In PY20, the Travis County CDBG Office substantially amended the Citizen Participation Plan (CPP) to all for the reallocation of cost-savings. As noted in the PY21 action plan, the Travis County CDBG Office intends to reallocate existing cost-savings for home rehabilitation projects. The Home Rehab program will be re-launched as soon as possible, potentially in PY21.

The COVID-19 preparation, prevention, or response efforts caused delays to the re-launching of the Travis County CDBG Home Rehab program. Future action plans remaining during this 5-year strategic planning period (PY19-23) will be impacted by the inclusion of new infrastructure projects, the inclusion of home rehab, and the ongoing inclusion of the COVID-19 public/community service projects.

Table 12 shows the income level of households served by all CDBG and CDBG-CV funding projects throughout PY20. And map 6 below shows the distribution of projects implemented during PY20 with respect to low-to-moderate income (LMI) concentrations throughout the Travis County CDBG service area.

Of the 240 moderate income persons served, 119 moderate income persons served are of the affordable rental units from the McKinney Falls projects previously funded, but is now fully occupied (see Table 11 - Acquisition of Existing Units).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	253	0
Low-income	24	0
Moderate-income	240	0
Total	517	0

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Travis County is a member of the Ending Community Homelessness (ECHO) Coalition whose mission is to provide dynamic, proactive leadership that engages policymakers and the community to end homelessness in Austin and Travis County. The coalition is comprised of four committees or work groups: Housing, Continuum of Care (CoC), Outreach and Education, and Data. These committees in turn have subcommittees. Regular monthly meetings for each committee/subcommittee are held, and plenary meetings for all ECHO members are held quarterly. In PY20, the context of Travis County's impact and objectives for reducing and ending homelessness is stated in the context of the CDBG Office providing CDBG-CV funds via a public/community service subrecipient agreement for mental/behavioral services for COVID-19 response, as well as the efforts of the Travis County Health & Human Services (HHS)-Family Support Services (FSS), ECHO, and Integral Care. Each Travis County department or affiliated agency actively works to reduce or end homelessness.

The Austin/Travis County Continuum of Care (CoC) coordinates street outreach teams, crisis housing, and the coordinated entry system to connect individuals experiencing homelessness, especially unsheltered persons, with permanent housing resources. Additionally, the Leadership Council, the CoC Board, dedicated three of its 15 total seats to persons with lived experience of homelessness. This increase in representation of people with lived expertise on the Council will help to ensure policies which govern the homelessness response system are designed and influenced by the population they will most greatly impact.

The Austin/Travis County CoC's Coordinated Entry System (CES), which includes outreach and system navigation to individuals experiencing homelessness, has assessed the needs of 3,438 persons experiencing either sheltered or unsheltered homelessness, with 62% of those being unsheltered.

The CoC partners with eight different Street Outreach teams that are directly connected to the Coordinated Entry System (CES), cover 100% of the CoC's geographic area and bring crisis services to underserved clients. These teams conduct outreach daily and across the jurisdiction. In PY20, Integral Care's homeless outreach teams HOST and PATH, continued to provide outreach to individuals experiencing homelessness across Austin/Travis County. Both teams provided support to the HEAL Initiative, led by the City of Austin. The teams would provide outreach and engagement to identified campsites and supported individuals transitioning to non-congregate transitional housing. Our outreach teams continued to collaborate with other agencies such as Sunrise Community Church and The Other Ones Foundation, providing outreach services at their respective locations **addressing the emergency shelter and transitional housing needs of homeless persons.**

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY20, Integral Care's homeless outreach teams HOST and PATH, continued to provide outreach to individuals experiencing homelessness across Austin/Travis County. Both teams provided support to the HEAL Initiative, led by the City of Austin. The teams would provide outreach and engagement to identified campsites and supported individuals transitioning to non-congregate transitional housing. Our outreach teams continued to collaborate with other agencies such as Sunrise Community Church and The Other Ones Foundation, providing outreach services at their respective locations **addressing the emergency shelter and transitional housing needs of homeless persons. Integral Care continued to provide onsite support services at Protective Lodges (ProLodges), which provide non-congregate shelter to individuals experiencing homelessness who are at high-risk of serious illness from COVID. As noted above, through the HEAL Initiative, two transitional non-congregate shelters were created: Northbridge and Southbridge. These housing focused shelters will provide a space for individuals to reside while they are being connected to permanent housing. Integral Care is providing onsite behavioral health support at both locations.**

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

FSS Social Work team helped 77 households with \$128,120.58 of FSS case management rent and utility funds to help households to maintain housing, avoid losing housing, and/or get new housing following homelessness for clients engaged in the voluntary FSS case management/social work services. The Social Work program also helped support clients to reach goals that clients have identified to address housing, physical health, mental health, social services, employment, education, and other basic needs. The Social Work Team gets referrals directly from commissioner court, other departments, from the CTOSH resource network focused on clients that are experiencing homelessness, and directly from clients applying for basic needs assistance and identifying they are interested in social work and case management services.

According to **ECHO**, the CoC's Housing for Health (HFH) team coordinated services and provided targeted guidance as the pandemic response shifted to vaccination. HFH team has focused convening strategic planning and capacity building conversations with healthcare providers and the local public health authority to expand mobile access to vaccines in shelters, encampments, non-congregate facilities, and elsewhere. The HFH team also developed widely distributed materials to build confidence in the vaccine among people experiencing homelessness. The **City of Austin** also programmed a portion of CDBG-CV funds to be used to support individuals who had previously been served by the Homelessness Response System to support households in maintaining housing stability in light of the

economic downturn. This activity targeted households with the highest indicator of future homelessness, a previous experience of homelessness. **Integral Care** utilized short term rental assistance funds to assist clients with rental assistance, deposits, utilities, application fees, etc. to obtain or maintain housing. We also provided additional housing stability support through our Integral Care Foundation to assist clients who recently received a mainstream voucher (in response to COVID-19) in obtaining housing, furniture, resolving past due debt, etc. to quickly move into their new home. All staff were provided information for mainstream rent assistance programs and the application process through HACA and TDHCA. We continue to assist clients who are seeking to transfer from an institution into independent living access Project Access, Non-Elderly Disabled and Mainstream vouchers

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The **FSS Social Work team** assessed client's needs and completes a service plan with client making tasks and goals to address client's needs and wants. Social Workers have helped clients to apply for the Federal rent assistance programs, to apply for vouchers through HACA for homeless clients, to complete coordinated assessments, and to identify subsidized and other low-income apartments that they are interested in applying to. They also help clients to advocate with landlords, the Austin Tenants Council when appropriate, and other providers and resources in the community. Clients can work with social workers for up to two (2) years to help clients to obtain and maintain their identified goals. **ECHO**, the CoC Lead Agency, oversees a strategy to reduce the period of time that households experience homelessness. The CoC funds and supports projects that identify and house persons the using Coordinated Entry System (CES). The CES effectively engages with persons experiencing homelessness, including those experiencing chronic homelessness, by having multiple access points including through drop-in centers, shelters, street outreach programs, medical clinics, jails, and call-in phone options. In response to COVID-19 conditions, the Coordinated Entry system continued to conduct assessment through shelter assessment partners, community assessors, and assessments conducted over the phone. To reduce length of time in homelessness, the CoC prioritizes the most vulnerable households for housing services and advertises services among first line of respondents (e.g. schools and clinics) for early intervention; assists people early on to obtain necessary documents like birth certificates and ID's to access housing (housing navigation); partners with landlords for expedient access to housing units that become available; and is working with shelter providers to increase staff and other resources to connect clients to housing opportunities and to reduce length of time homeless. Strategies the CoC has implemented to improve retention in Permanent Supportive Housing (PSH) include: Increasing documentation requirements of exit data in HMIS for all projects; monitoring CoC-funded projects for successful Permanent Housing rates and competitively ranking projects on Permanent Housing placement performance for renewal funding. The CoC is also providing technical support to CoC funded

projects to improve performance outcome and work collaboratively with program staff to analysis trends in the data. The CoC partnered with landlords for expedient access to units that become available; and training case managers to implement practices that promote housing stability and retention. To identify people who returned to homelessness, CoC expanded street outreach teams and system navigation to work with service providers to reduce these negative outcomes. The implementation of a community PSH Transition policy additionally allows participants who are in need of different services to transition to other PSH projects, when necessary, reducing negative outcomes. ,To increase the success rate regarding permanent housing outcomes, the CoC monitors Permanent Housing projects quarterly on successful retention and exits to Permanent Housing destinations; partnering with landlords for expedient access to units that become available and for lease negotiation that fit the needs of vulnerable people in Permanent Housing projects; training case managers to implement best practices that promote housing stability and retention; the CoC has also actively partnered with both local Housing Authorities to develop a Move-On Strategy, streamlining access to mainstream Housing Choice Voucher for individuals in Permanent Supportive Housing who are no longer in need of intensive case management services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Travis County (HATC) adopted COVID-19 waivers provided by the U.S. Department of Housing and Urban Development (HUD) to provide a streamlined process for families receiving housing assistance.

HATC hired an AmeriCorps staff personnel to provide job coaching and career guidance to public housing residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HATC utilized AmeriCorps and foundation opportunities to encourage public housing residents to become more involved in management and participate in homeownership.

In previous years, in order to promote family enrichment, youth development, and self-sufficiency amongst residents living in HATC housing communities and HCV holders; in December 2017, HATC established a 501©3 non-profit subsidiary, the HATC Foundation, with the intent to leverage resources to increase and/or expand resident initiatives and supportive services in the future years.

The HATC Foundation is currently implementing a program in partnership with local agencies to provide financial literacy classes to housing authority residents, the first step in financial independence that might result in homeownership. Additionally, the HATC Foundation is implementing a strategic plan that includes assessing programs to help residents prepare for self-sufficiency. One option is a scholarship program that supports and empowers all residents and clients interested in pursuing a higher education, vocational training, and/or skill-building opportunities. Finally, HATC is working with local agencies to develop capacity for workforce development for residents of the properties. Taken together, these actions would help prepare residents for homeownership opportunities and independence.

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Austin Metropolitan Statistical Area (MSA), which encompasses Travis County as well as Bastrop, Caldwell, Hays, and Williamson counties, is one of the fastest growing regions in the country. This population growth has resulted in increased demand for housing, and steep and rapid increases in local housing prices and rents throughout the region—and was shifting in 2018 to surrounding suburban areas including Georgetown, Cedar Park, Round Rock and Pflugerville. Available housing inventory has continued to drop in 2019 and is very low within the City of Austin, with only 1.3 months of inventory available as of November 2019.

The shifting population patterns are likely due to the extremely tight housing market within Austin, new housing development trends outside the urban core, and housing affordability. As demand for housing shifts to areas outside the urban core, it will be important for local governments and agencies to look for ways to create or preserve affordable and moderately priced housing throughout the regional market.

Travis County's power to affect land use and residential development is limited by state law, although the County can achieve this through property deed restrictions and subdivision regulations allowing density and intensity of use, which are jointly coordinated with the City of Austin within the ETJ. Austin/Travis Subdivision Regulations include standards for small lot, townhouse, and attached single-family development.

The County created an Affordable Housing Policy Committee in order to align affordable housing policies across all Travis County departments, in accord with the recommendations outlined in the PY14-18 Fair Housing Plan of the Analysis of Impediments. To date the committee has accomplished the following:

- The TCCC approved a set of values which guide the committee work;
- Drafted Opportunity and Fair Housing Assessment Standards;
- Drafted policy language and program tools (i.e., applications, internal review forms) related to the Decision-Making Standards & Criteria for Affordable Housing and Opportunity as well as Fair Housing Standards;
- Created Chapter 277 Affordable and Fair Housing Policies and Procedures which includes the Court approved values, housing policy statements and the Fair Housing Screen for Low Income Housing Tax Credit projects;
- Assisted in the drafting of the Affordable Housing section of the Public Improvement District (PID) policy, which is outside of the Committee's work plan;
- Provided research support to Travis County Planning and Budget Office on In Lieu Fees; and
- Identified and researched a set of potential Implementation Tools for Affordable Housing

Expansion and provided a briefing and recommendations to TCCC on the tools.

- Created Implementation Tools for County use. Tools were prioritized if they generate revenue and/or affordable housing units or if they are new tools that best leverage existing resources.
- Created a draft Affordable Housing Policy. The Committee is currently on hold, awaiting review and approval processes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Non-Housing Community Development projects include infrastructure, public facilities, business and jobs, community service projects, and projects benefitting populations with specialized needs. Out of these categories, Travis County identified infrastructure and community services as high priorities for the 2019-2023 Consolidated Planning period.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Activities supported with Travis County CDBG funds must be in full compliance with the Lead Safe Housing Rule (24 CFR Part 35) of the U.S. Department of Housing and Urban Development (HUD). The CDBG program has created guidelines to ensure that the necessary steps for notification, identification and treatment of Lead Based Paint are followed, for owner occupied rehabilitation projects and other projects as appropriate.

HHS Housing Services Division, which receives funds through State grant funds and the Travis County General Fund, provides limited lead-based paint remediation on houses built before 1978 where small holes in the wall or similar acts that could cause additional possible lead exposure are made. The lead safe practices are used to ensure client and worker safety. Areas disturbed are sealed and all loose contaminants are removed. The Housing Services Division does not have a complete lead abatement process, nor does it have a formal lead-based paint remediation program; however, they do perform Lead Safe work as prescribed by the EPA in conjunction with their WAP and Home Repair Programs. Housing Services is an EPA Certified Lead Safe Firm who employs EPA Certified Lead Safe Renovators and complies with lead safe practices when working on homes built prior to 1978.

In order to increase awareness about lead-based paint hazards and housing, the Travis County CDBG office maintains information and resources related to lead poisoning hazards and poisoning prevention along with lead-based paint abatement and remediation to the Travis County website.

In PY20, the Travis County CDBG Office recognized via proclamation the National Lead Poisoning Prevention (NLPP) Week.

Additionally, at the invitation of the Texas Department of State Health Services (DSHS), and as part of the County's consultation with health agencies regarding lead-based paint hazards, CDBG staff attends the quarterly meetings of the DSHS Strategic Planning Committee to Eliminate Childhood Lead

Poisoning, these efforts continued throughout PY20.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Travis County's lead agency for administering CDBG funds is the Health and Human Services Department. The goal of the department is to address community needs through internal and external investments and services. The department strives to accomplish the following:

- Maximize quality of life for all people in Travis County;
- Protect vulnerable populations;
- Invest in social and economic well-being;
- Promote healthy living: physical, behavioral, and environmental; and
- Build a shared understanding of our community. Travis County operates a number of anti-poverty programs that assist individuals and families on multiple fronts in transitioning from crisis to self-sufficiency. The County carries out its anti-poverty programs both through the direct delivery of services managed by HHS and by purchasing services from private and not-for-profit agencies in the community. In addition to the provision of direct services, Travis County continually assesses the poverty and basic needs of county residents, works with stakeholders in facilitating anti-poverty efforts, and supports public policy initiatives that prevent and ameliorate conditions of poverty.

Annually, approximately \$33 million is invested in alleviating the conditions which contribute to poverty by stabilizing housing, providing comprehensive case management, and increasing opportunity through workforce development and youth and child programs – just to name a few.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Effective implementation of the PY19 Action Plan involved a variety of key stakeholders. Coordination and collaboration within the Travis County departments and between agencies was instrumental in meeting community needs effectively. The departments within Travis County involved in the implementation of projects are described below. **Health and Human Services Department** - The HHS Department is the lead county agency responsible for the administration of the County's CDBG funding. This Department has the primary responsibility of assessing community needs, developing the Consolidated Plan and annual Action Plans, managing project activities in conjunction with other county departments and community partners, administering the finances, and monitoring and reporting. The Department reports to the Travis County Commissioners Court for oversight authority. Additionally, the Family Support Services (FSS) Division of HHS manages the seven Travis County Community Centers which provide a key access point for the public to access CDBG information. The CDBG office works closely with the Division to ensure the public's access to CDBG documents and encourage outreach and public engagement through the Centers. **Travis County Commissioners Court** - The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. The Commissioner's Court makes all final decisions about

CDBG fund allocations. **Transportation and Natural Resources Department** - The Transportation and Natural Resources Department (TNR) and the CDBG office work closely to coordinate environmental review functions, project planning, project implementation and GIS mapping. TNR's planning division and CDBG staff continue to work collaboratively to ensure consistent messaging regarding housing, transportation, and community development. **County Attorney's Office** - The County Attorney is an elected official and the County Attorney's Office creates and reviews legal agreements as well as provides legal advice and consultation for the Department. The County Attorney's office has created templates to assist with CDBG procurement actions, related consultant services, construction documents, and templates for subrecipient agreements. **Purchasing Office** - The Purchasing Office manages the CDBG procurement processes for commodities, professional services, and construction. Expertise in the area of federal standards has been created within the Office. **Auditor's Office** - The Travis County Auditor's Office provides reliable financial services that ensures financial integrity, promotes accountability in government, and maintains the public trust. The Auditor's Office serves as the grant analyst for the Travis County CDBG Program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Commissioners Court is made up of four elected commissioners, one to represent each county precinct, and the County Judge who serves as the presiding officer. As a group, the Commissioners and County Judge are the chief policy-making and governing body of the county government. The Commissioner's Court makes all final decisions about CDBG fund allocations.

The Transportation and Natural Resources Department (TNR) and the CDBG office work closely to coordinate environmental review functions, project planning, project implementation and GIS mapping. TNR's planning division and CDBG staff continue to work collaboratively to ensure consistent messaging regarding housing, transportation, and community development. CDBG employees have been trained in HUD environmental regulations. Information and technical assistance sessions as needed have been facilitated with TNR to ensure environmental regulations are met. This cross training and/or technical assistance of both departments allows for quality review and peer consultation. Finally, the CDBG office and TNR staff coordinate the preparation of project scopes, eligibility, cost estimates, and project design.

The County Attorney is an elected official and the County Attorney's Office creates and reviews legal agreements as well as provides legal advice and consultation for the Department. The County Attorney's office has created templates to assist with CDBG procurement actions, related consultant services, construction documents, and templates for subrecipient agreements.

The Purchasing Office manages the CDBG procurement processes for commodities, professional services, and construction. Expertise in the area of federal standards has been created within the Office. The Office ensures compliance with required labor standards and submits related reports to the CDBG office. The Purchasing Office reports to the Purchasing Board, which was established by the Travis

County Commissioner's Court.

The Travis County Auditor's Office provides reliable financial services that ensures financial integrity, promotes accountability in government, and maintains the public trust. The primary duties and responsibilities of the Auditor's Office consist of the general oversight of all county financial records, the strict enforcement of all laws governing county finances, the audit of all records pertaining to county finance, and the ability to ensure the proper collecting and accounting of all funds including money and property held for third parties. The Auditor's Office serves as the grant analyst for the Travis County CDBG Program. The CDBG grant analyst administers financial services for the Travis County CDBG program, including but not limited to the following activities: setting up annual funding allocations in the county account system according to the annual budget provided by the CDBG office; drawing down of funds via IDIS; and generating monthly, quarterly and annual reports, such as the annual financial summary, and cash on hand reports.

In PY20, Travis County established public service contracts with YWCA, Integral Care, and Arc of the Capital. These partnerships enhanced coordination to facilitate the preparation, prevention, or response to COVID-19. Additionally, in PY20, the Travis County CDBG Office established two contracts with TDHCA for the administration of CDBG-CV funds for emergency rental assistance. Travis County contracted with subawardee Meals on Wheels for TERAP (emergency rental assistance).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD has a commitment to eliminate racial and ethnic segregation, physical and other barriers to persons with disabilities, and other discriminatory practices in the provision of housing. HUD extends the responsibility of affirmatively furthering fair housing to local jurisdictions through a variety of regulations and program requirements.

As an entitlement county receiving CDBG funds from HUD, Travis County must fulfill its fair housing responsibilities. On July 16, 2015, HUD adopted the Affirmatively Furthering Fair Housing (AFFH) Rule that required recipients of HUD funding to take meaningful action to address segregation and related barriers for protected classes. The implementation of the rule included replacing the Analysis of Impediments (AI) with an Assessment of Fair Housing (AFH) as the mandated review of fair housing. Travis County's first AFH was originally due for submission to HUD on or about January 1, 2019, in anticipation of the PY19-23 Consolidated Plan due August 15, 2019. The City of Austin, City of Round Rock, City of Pflugerville, Williamson County, the Housing Authority of the City of Austin, the Housing Authority of Travis County, Georgetown Housing Authority, Round Rock Housing Authority, and Taylor Housing Authority agreed to participate in the regional assessment of fair housing and an Interlocal Cooperative Agreement between all parties was executed in August 2017.

As the largest jurisdiction in the region, the City of Austin acted as the lead agency and the City of Austin Purchasing Office managed the procurement process to secure a consultant to conduct the AFH. The

RFP was released in August 2017. In October 2017, Travis County staff participated in the evaluation panel that scored the proposals and made a recommendation to award the contract to BBC Research and Consulting. The contract was awarded to BBC in December 2017.

On January 4, 2018, HUD announced it was extending the due date of required AFH submittals, and the required review would revert to the AI. The AI does not have a firm submittal date, but communities are encouraged to have the document completed before their next five-year Consolidated Plan.

Beginning in January 2018, Travis County staff participated in a work group with representatives of all regional parties and the AI consultant to coordinate actions needed to undertake the study. Data collection for the Central Texas Regional AI began in March 2018, and public engagement for the study was launched in April 2018. Throughout the summer of 2018, the Consultant conducted a resident survey on housing needs and barriers to housing choice. It was available online and in paper copy in 6 languages (Arabic, Chinese, English, Korean, Spanish, Vietnamese). The Consultant also held focus groups with stakeholders and attended scheduled community events throughout the region to collect resident's feedback. Travis County staff assisted in the distribution of the survey and participated in stakeholder meetings.

The draft of the Central Texas Regional AI was posted for public comment in March 2019, and the final draft was completed in August 2019. During PY19, Travis County CDBG staff led the regional parties in beginning to implement the Fair Housing Action Items that were identified in the Central Texas Regional AI. The Central Texas Fair Housing Working Group met regularly in PY19 to coordinate implementation efforts.

Due to the coronavirus pandemic, the regional Central Texas Fair Housing Working Group did not meet in PY20 but hopes to resume activity in PY21

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Standards and procedures that will be used to monitor activities carried out in furtherance of the plan

As the lead agency for the development and implementation of the Consolidated Plan, the Travis County HHS Department implements standard policies and procedures for monitoring CDBG programs. These monitoring activities ensure compliance with program regulations and compliance with financial requirements. Federal guidelines include: 2 CFR Part 200, 24 CFR Part 570.603 (CDBG Labor Standards), 570.901-906 (CDBG) and the Davis Bacon Act and Contract Work Hours and Safety Standards Act (CDBG).

HHS provides contract administration for community development activities funded by CDBG, CDBG-DR, and CDBG-CV in conjunction with Purchasing, the Auditor's Office, the County Attorney's Office and the Transportation and Natural Resources Department, including but not limited to:

- Documents needed for solicitation/procurement
- Documents needed for contracts
- Information needed for contract negotiations,
- Compliance monitoring,
- Contract activity payments/reimbursements and
- Contract closeout.

Activities to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements

HUB/MBE Outreach and Compliance Requirements

Per 2 CFR 200.321 Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms, "(a) The non-federal entity must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible."

As required and utilizing the historically underutilized business contacts maintained within the County's HUB Division of the Purchasing Office, the CDBG markets subrecipient grant opportunities to this contract list and asks for HUB designation on grant applications. All other affirmative outreach steps for HUBs/MBEs in compliance to 2 CFR 200 for the purposes of the procurement for a prime contractor and subcontracts, is administered by the Purchasing Office.

The Travis County CDBG Program Contractor/Subcontractor Eligibility Form is provided for all construction, housing rehab, and public service contracts, which allows staff to determine if a vendor or subrecipient is suspended or debarred prior to contract execution. The form also inquires of HUB status. Additionally, the Purchasing Department's HUB Declaration, which is included with all contracts collects and documents the race and gender of the prime and subcontractors and collects the HUB certifying agency

Recent HUD Monitoring of the Travis County CDBG Office

On April 13-22, 2020 Travis County had a desk monitoring review of the CDBG program. As a result of the monitoring, the CDBG Office was required to provide an updated subrecipient template, as well as updated policies and procedures. In September 2020, the Travis County CDBG Office submitted an updated policies and procedures manual, which included updated subrecipient monitoring policies and procedures.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010, again on December 19, 2017, June 30, 2020, and most recently, on August 10, 2021. The approved CPP identifies the strategies and structure to fully engage the community. For the Program Year 2021 (PY21) Action Plan, information on community needs was gathered through a variety of mechanisms. Residents and organizations had the opportunity to provide input by (1) attending a public hearing in March 2021, and/or (2) completing a Needs Assessment survey. In addition, residents were invited to request and/or attend neighborhood or community meetings, and organizations were invited to participate in consultation meetings with CDBG staff. As a result of the public participation process: One (1) meeting was held with neighborhood/community groups by CDBG staff; Two (2) consultations with agencies or organizations were completed by CDBG staff; and 246 residents and 4 organizations participated in a Needs Assessment survey. The PY20 CAPER was posted for a 15-day public comment period. Comments were accepted beginning November 11, 2021 at 8:00 a.m. and ending November 26, 2021 at 5:00 p.m. Beginning November 11, 2021, a draft document was made available for download on the Travis County CDBG page. The public was able to provide their comments by attending a Public Hearing scheduled for Tuesday, November 16, 2021 at 9:00 a.m. via a remote format due to ongoing concerns about the novel coronavirus. Summary of Comments Received on the CAPER - One comment was received on November 13, 2021 via email from a resident. The comment was in reference to housing the homeless and other affordable housing goals, with a suggestion for the County and the City to work collaboratively. Also noted was a suggestion for emphasis on assistance to homeowners following the February 2021 ice storm. Comment Received via Email on November 13, 2021 - "I have reviewed the 2020 CDBG Annual Report (CAPER) and the efforts of the Travis County

Commissioners' Court and the Austin City Council to align housing the homeless and other affordable housing goals in the past fiscal year and I find that the draft CAPER does not emphasized these efforts adequately. Austin's Strategic Housing Blueprint goals are more likely to be achieved over 10 years if the County and the City work as collaboratively as they did over the past fiscal year. Emphasis on assistance to homeowners following the February 2021 Ice Storm is worth highlighting as well. In summary, Travis County should be congratulated for its accomplishments under trying conditions.” Stuart Harry Hersh Response to the Comment Received via Email - “Thank you for your comment on the PY2020 CAPER. Your comments will be included in the final version of the PY2020 CAPER and submitted to HUD.” Comments Not Accepted - All comments were accepted.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Staff has identified the following goals for improvement:

- Continue self-evaluations and monitor/update/revise performance goals as needed.
- Continue to enhance and revise the CDBG Program policies and procedures for succession planning and continuity. The September 2020 updates also included updated subrecipient monitoring procedures, conflict of interest policy and form, independent analysis procedure and form per 2 CFR Part 200, subrecipient outreach plan guidance, budget proposal form or procurement, duplication of benefits procedures and budget form, CARES Act funding certification, required contract documents checklist, subrecipient training presentation, and a revised and newly approved subrecipient agreement template to include the latest uniform administrative requirements. Forthcoming updates include additional revisions selection procedures, as needed; documentation of the urban renewal process; updated guidance on citizenship verification; HUB policies and procedures; Section 3 policies and procedures; and better-defined lead-based paint and environmental review (HEROS and Partner use) procedures.
- Create a training program to continue to develop capacity for all Travis County staff who interact with CDBG to create a better foundational knowledge when staffing changes occur.
- Develop and administer a project proposal form.
- Develop and facilitate a virtual community outreach strategy.
- Refine Resolution of No Objection fair housing screening policies and procedures for the CDBG Office.
- Create a CDBG Subrecipient Manual.
- Update the CDBG Home Rehab Subrecipient Manual.
- Create an CDBG Infrastructure Projects Manual.
- Update and document the physical and electronic filing system for the CDBG projects.
- Have ongoing participation in local and regional activities, such as the affordable housing policy committee and the Regional AI working group.
- In PY20, the CDBG Office substantially amended the Citizen Participation Plan (CPP) to allow for the reallocation of cost savings up to \$24,999 for the same project type (that are not alternate projects). This revision will greatly enhance timeliness and improve financial management and internal controls when funds from cost savings need to be reallocated.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



APPENDIX D

IDIS REPORTS

ATTACHMENT A. CDBG Financial Summary Report (PR26)
ATTACHMENT B. CDBG Activity Summary Report (PR03)
ATTACHMENT C. CDBG Summary of Accomplishments (PR23)

ATTACHMENT A

CDBG Financial Summary Report (PR26)



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PR26 - CDBG Financial Summary Report

Program Year 2020

TRAVIS COUNTY , TX

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,349,954.32
02 ENTITLEMENT GRANT	1,190,916.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,540,870.32

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	434,938.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	434,938.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,517.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	563,456.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,977,414.17

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	434,938.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	434,938.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,190,916.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,190,916.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,517.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	128,517.51
42 ENTITLEMENT GRANT	1,190,916.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,190,916.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.79%



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PR26 - CDBG Financial Summary Report

Program Year 2020

TRAVIS COUNTY , TX

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	62	6531169	PY15 Inclusive Park at SE Metro	03F	LMA	\$3,130.15
2015	1	62	6543470	PY15 Inclusive Park at SE Metro	03F	LMA	\$18,307.22
2015	1	62	6557585	PY15 Inclusive Park at SE Metro	03F	LMA	\$9,099.00
					03F	Matrix Code	\$30,536.37
2019	3	89	6473271	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$2,621.45
2019	3	89	6488004	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$23,593.08
2019	3	89	6504227	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$39,321.76
2019	3	89	6519514	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$20,972.80
2019	3	89	6531169	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$11,331.40
2019	3	89	6543470	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$5,728.90
2019	3	89	6557585	PY19 Kennedy Ridge Wastewater Improvements, Phase 1	03J	LMA	\$9,712.63
					03J	Matrix Code	\$113,282.02
2018	1	82	6459097	PY18 Austin Colony Street Improvements	03K	LMA	\$55,167.90
2018	1	82	6473340	PY18 Austin Colony Street Improvements	03K	LMA	\$4,254.37
2018	1	82	6488004	PY18 Austin Colony Street Improvements	03K	LMA	\$14,113.73
2018	1	82	6504227	PY18 Austin Colony Street Improvements	03K	LMA	\$29,023.00
2018	1	82	6519514	PY18 Austin Colony Street Improvements	03K	LMA	\$18,439.54
2018	1	82	6531169	PY18 Austin Colony Street Improvements	03K	LMA	\$2,908.09
2018	1	82	6543470	PY18 Austin Colony Street Improvements	03K	LMA	\$28,617.87
2018	1	82	6557585	PY18 Austin Colony Street Improvements	03K	LMA	\$11,924.50
2019	2	88	6459097	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$4,301.70
2019	2	88	6473271	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$41,435.96
2019	2	88	6488004	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$21,119.24
2019	2	88	6504227	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$17,460.10
2019	2	88	6519514	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$18,596.00
2019	2	88	6531169	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$6,052.25
2019	2	88	6543470	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$12,441.00
2019	2	88	6557585	PY19 Forest Bluff Street Improvements, Phase 1	03K	LMA	\$5,115.00
					03K	Matrix Code	\$290,970.25
2014	9	52	6533538	PY14 Home Rehabilitation Construction	14A	LMH	\$150.00
					14A	Matrix Code	\$150.00
Total							\$434,938.64

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	86	6473271	PY19 Administration & Planning	21A		\$879.06
2020	3	96	6473340	PY20 Administration and Planning	21A		\$7,936.67
2020	3	96	6488004	PY20 Administration and Planning	21A		\$58,352.24
2020	3	96	6501470	PY20 Administration and Planning	21A		\$13,339.33
2020	3	96	6504227	PY20 Administration and Planning	21A		\$14,606.60
2020	3	96	6519514	PY20 Administration and Planning	21A		\$13,817.05
2020	3	96	6531169	PY20 Administration and Planning	21A		\$10,225.88
2020	3	96	6543470	PY20 Administration and Planning	21A		\$8,212.04
2020	3	96	6557585	PY20 Administration and Planning	21A		\$1,148.64
					21A	Matrix Code	\$128,517.51
Total							\$128,517.51



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PR26 - CDBG-CV Financial Summary Report
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,588,708.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,588,708.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	146,703.66
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	33,756.37
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	180,460.03
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,408,247.97

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	146,703.66
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	146,703.66
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	146,703.66
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	146,703.66
17 CDBG-CV GRANT	1,588,708.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	9.23%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	33,756.37
20 CDBG-CV GRANT	1,588,708.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.12%

ATTACHMENT B

CDBG Activity Summary Report (PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
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PGM Year:	2014					
Project:	0009 - PY14 Owner Occupied Home Rehabilitation					
IDIS Activity:	52 - PY14 Home Rehabilitation Construction					
Status:	Open	Objective:	Create suitable living environments			
Location:	Address Suppressed	Outcome:	Availability/accessibility			
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2014

Description:

This project will fund minor home repair services to move homes towards Housing Quality Standards for low- and moderate-income homeowners in the CDBG service area. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999, with no required annual or monthly payments, is available to qualified homeowners. In December 2015, the Commissioners Court changed the program to a grant program rather than a forgivable loan and fully forgave all existing loans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$767,857.55	\$0.00	\$0.00
		2014	B14UC480503		\$150.00	\$767,857.55
Total	Total			\$767,857.55	\$150.00	\$767,857.55

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	3	0	0	10	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	14	3	0	0	14	3	0	0

Female-headed Households:	7	0	7
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	9	0	9	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In PY14, one home was assisted. Another 16 homes were assisted with PY13 funds.	
2015	Ten houses were completed during PY15 assisting a total of 26 people.	
2016	During PY16, any remaining balances from pre-PY15 projects were moved into this project and the related project delivery. During PY16, ten houses were repaired benefitting 16 people. The remaining funds will be spent in PY17.	
2017	Eleven housing units were improved and all funds have been expended. In total 32 homes were repaired with the original and reprogrammed funds.	
2018	\$150 remains in the project awaiting the project to wrap up and draw down these final dollars. All accomplishments are captured in the PY17 Home Rehabilitation activity.	



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PGM Year:	2015					
Project:	0001 - PY15 Parks					
IDIS Activity:	62 - PY15 Inclusive Park at SE Metro					
Status:	Open	Objective:	Create suitable living environments			
Location:	4511 Hwy 71 E Del Valle, TX 78617-3240	Outcome:	Availability/accessibility			
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2016

Description:

This project would build an inclusive playground at Southeast Metro Park.
An inclusive playground uses universal components to create an area of play that supports the cognitive, physical, sensory, visual, and auditory needs of all children.
While the playground will be specifically accessible to children with specialized needs, it will also be available for use to all residents of the area.
The project will be implemented by the Travis County Parks Department.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$460,000.00	\$21,437.37	\$21,437.37
Total	Total			\$460,000.00	\$21,437.37	\$21,437.37

Proposed Accomplishments

Public Facilities : 22,635
Total Population in Service Area: 22,635
Census Tract Percent Low / Mod: 55.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Staff drafted the environmental report and reviewed the options to procure the design and construction services for the project. The park is anticipated to be substantially complete in PY16.	
2016	The environmental report was completed and clearance was achieved. The scope of work is ready and the design RFQ is in the final stages for release. An unexpectedly delay due to priorities occurred, but the project will start during PY17 and is expected to be substantially complete during 2018.	
2017	During PY17, the environmental report was updated. The project has several delays due to change in staffing and prioritization of other projects to achieve timeliness. Movement is anticipated during PY18.	
2018	During PY18, new legal staff was hired and new template documents were created to address regulatory changes. The templates are now complete and the procurement process for design will occur in PY19 with construction to follow after design is complete.	



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PGM Year:	2015				
Project:	0004 - PY15 Owner Occupied Home Rehabilitation				
IDIS Activity:	64 - PY15 Owner Occupied Home Rehabilitation				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2016

Description:

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards.

The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes.

A grant up to \$24,999 is available.

Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs.

These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area.

This project will be administered by Meals on Wheels and More, Inc.

Some of the allocation will be used for project delivery costs of the project and some of the allocation may partially fund a CDBG Planner position to complete environmental paperwork, final inspections and sign off and any other needed project delivery related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	2	0	0	2	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Ten homes were completed in PY15, however, they were completed with funds prior to PY15. The homes are included in the PY14 Home Rehabilitation project.	
2016	Ten houses were completed in PY16, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project. The funds for PY15 will be spent in PY17.	
2017	During PY17, funds for construction for PY15 were fully expended. Two houses were completed.	



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PGM Year:	2015						
Project:	0004 - PY15 Owner Occupied Home Rehabilitation						
IDIS Activity:	65 - PY 15 Owner Occupied Home Rehab Project Delivery						
Status:	Open	Objective:	Provide decent affordable housing				
Location:	502 E Highland Mall Blvd Austin, TX 78752-3722	Outcome:	Availability/accessibility				
		Matrix Code:	Rehabilitation Administration (14H)			National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/17/2016

Description:

These are funds to help administer the home repair program by both the subrecipient and Travis County.
All accomplishments will be included in activity #64.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$22,584.71	\$0.00	\$14,039.55
Total	Total			\$22,584.71	\$0.00	\$14,039.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Ten houses were completed in PY15, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project.	
2016	Ten houses were completed in PY16, however, it was with funds prior to PY15. The completed homes are counted in the PY14 Home Rehabilitation project. The funds for PY15 will be spent during PY17.	
2017	During PY2017, two houses were completed with PY15 funds. No additional PY15 construction funds are available. The remaining project delivery funds will be used to offset costs for houses funded with PY 2017 funds. The performance for PY15 funds are identified in activity #64.	
2018	During PY18, funding were spent to support the home rehabilitation program. This program was funding with several years of funding. In order to spend down PY15 funding, these program administration funds were used to support the PY17 home repair program during PY18. The accomplishments for this project for PY18 is accounted for in the PY17 home rehabilitation construction project.	



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PGM Year:	2016						
Project:	0002 - PY16 Owner Occupied Septic System Program						
IDIS Activity:	69 - PY16 Owner Occupied Septic Construction						
Status:	Open	Objective:	Provide decent affordable housing				
Location:	502 E Highland Mall Blvd Austin, TX 78752-3722	Outcome:	Availability/accessibility				
		Matrix Code:	Rehab; Single-Unit Residential (14A)			National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2017

Description:

This project will provide a grant of up to \$24,999 to eligible homeowners in the CDBG service area for activities related to repair or replacement of failing or non-compliant on-site sewage systems.
The program would be administered by Meals and Wheels and More.
Some of the allocation will be used for project delivery incurred by the subrecipient and to partially fund a CDBG planner position to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$215,000.00	\$0.00	\$215,000.00
Total	Total			\$215,000.00	\$0.00	\$215,000.00

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	4	0	0	8	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	8	4	0	0	8	4	0	0

Female-headed Households:	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	4	0	4	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During PY16 the tier one was completed, eligibility and site specific environmental started. The bulk of the work will occur during PY17.	
2017	In PY17, the contract was executed and design began. Construction will occur in PY18.	
2018	During PY18, septic system repairs or replacements were completed on eight houses. The contract was extended through December 2019 to allow time for permitting and design to complete one additional septic system during PY19.	
2019		



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PGM Year:	2016						
Project:	0002 - PY16 Owner Occupied Septic System Program						
IDIS Activity:	70 - PY16 Owner Occupied Septic System Proj Del						
Status:	Open	Objective:	Provide decent affordable housing				
Location:	502 E Highland Mall Blvd Austin, TX 78752-3722	Outcome:	Availability/accessibility				
		Matrix Code:	Rehabilitation Administration (14H)			National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2017

Description:

This activity provides funding for the administration of the Owner Occupied Septic System program for Activity #69

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$35,000.00	\$0.00	\$26,400.21
Total	Total			\$35,000.00	\$0.00	\$26,400.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During PY16 the tier one was completed, eligibility and site specific environmental started. The bulk of the work will occur during PY17.	
2017	During PY17, the contract was issued and design work began. Construction will occur in PY18. Any performance will be captured in activity #69.	
2018	During PY18, 8 houses received new septic systems. This project is related to program administration therefore, any performance will be captured in activity #69.	



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PGM Year:	2016					
Project:	0004 - PY16 Affordable Housing Development					
IDIS Activity:	72 - PY16 Land Acquisition - McKinney Falls					
Status:	Open	Objective:	Provide decent affordable housing			
Location:	Address Suppressed	Outcome:	Affordability			
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2017

Description:

This project provides funds to a the Travis County Housing Finance Corporation for the purpose of purchasing land at 6609 McKinney Falls Parkway to develop affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC480503	\$512,983.00	\$0.00	\$492,983.00
Total	Total			\$512,983.00	\$0.00	\$492,983.00

Proposed Accomplishments

Housing Units : 195

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	94	81	94	81	0	0
Black/African American:	0	0	26	1	26	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	3	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	124	85	124	85	0	0



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Female-headed Households: 0 97 97

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	120	120	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	126	126	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During PY16, a substantial amendment was completed to move more funding into the project and to advertise the location of the proposed multi-family housing project. The environmental is underway and the bi-monthly conference calls are being held and the land is planned to closed in late March.	
2017	During Program Year 2017, the environmental review was completed and the land was acquired. The project is currently under construction. Lease up is not anticipated in late 2019.	
2018	During PY18, construction of units occurred with leasing anticipated beginning in Winter 2020.	
2019	During PY19, the project was under construction and the units started leasing.	
2020		



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PGM Year:	2015				
Project:	0009 - PY15 Land Acquisition				
IDIS Activity:	73 - PY15 Land Acquisition - McKinney Falls				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2017

Description:

This project provides re-programmed funds to the Travis County Housing Finance Corporation for the purpose of purchasing land at 6609 McKinney Falls Parkway to develop affordable rental housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC480503	\$257,016.00	\$0.00	\$257,015.00
Total	Total			\$257,016.00	\$0.00	\$257,015.00

Proposed Accomplishments

Housing Units : 101

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	62	47	62	47	0	0
Black/African American:	0	0	18	2	18	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	11	9	11	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	95	58	95	58	0	0



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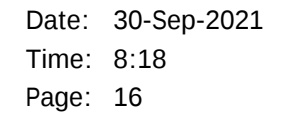
Female-headed Households: 0 67 67

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	79	79	0
Moderate	0	9	9	0
Non Low Moderate	0	0	0	0
Total	0	95	95	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During PY17, funds were reprogrammed to fund this project, environmental review completed, acquisition completed and construction started. Units are anticipated to become available at the end of 2019.	
2018	During PY18, the project was under construction. The first units are anticipated to start leasing in Winter 2020.	
2019	During PY19, the project was under construction and the units started leasing.	



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Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	15	0	0	23	15	0	0
Female-headed Households:	13		0		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	4	0	4	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	In PY17, 18 homes were completed, of which 5 were counted toward this project. The remainder of the funds will be spent during PY18 to close out the project.	
2018	This project was launched in 2012. From PY12 through PY17, repairs were completed on 97 houses. During PY18 repairs were completed on 21 houses, bringing the total to 118 between PY12 and PY18.	



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PGM Year:	2017		
Project:	0003 - PY17 Owner Occupied Home Rehabilitation		
IDIS Activity:	77 - PY17 Home Rehabilitation - Project Delivery		
Status:	Open	Objective:	Provide decent affordable housing
Location:	PO Box 1748 Austin, TX 78767-1748	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/18/2018

Description:

The project delivery costs for the PY17 Home Rehabilitation program.

Project delivery costs of the project include a CDBG staff costs to complete environmental reviews, final inspections and sign off, and any other needed project delivery related costs and for the subrecipient to complete outreach, eligibility determinations, and manage the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC480503	\$82,772.00	\$0.00	\$46,607.79
	PI			\$29,962.31	\$0.00	\$29,962.31
Total	Total			\$112,734.31	\$0.00	\$76,570.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0	
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	All accomplishments were counted in Activity #76.	
2018	During PY18 repairs were completed on 21 houses, bringing the total to 118 between PY12 and PY18. These accomplishments are accounted for in the PY17 home rehabilitation project.	



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PGM Year:	2018				
Project:	0001 - PY18 Street Improvements				
IDIS Activity:	82 - PY18 Austin Colony Street Improvements				
Status:	Open	Objective:	Create suitable living environments		
Location:	14510 Amy Francis St Austin, TX 78725-4745	Outcome:	Sustainability		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2018

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance. The improvements impact 5,505 people, of which 53.86% are considered low to moderate income. The project will be completed in two phases. Design, engineering, environmental review and construction costs are included in the funding for this project. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds.

o Phase 1 (PY18) - Design and Environmental for all streets; o Construction on the following streets: Austin's Colony Boulevard, Peavey Drive and Crownover Street- estimated \$296,900; Amy Francis- estimated \$130,250; Cottingham- estimated \$129,950; James Vincent- estimated \$129,300. o Phase 2 (PY19) Complete Construction on the following streets: Hartsmith- estimated \$110,500 Oliphant- estimated \$146,800. o Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1.

The final scheduling of street construction will be based on the results of the design work for the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC480503	\$824,283.00	\$152,524.50	\$152,524.50
Total	Total			\$824,283.00	\$152,524.50	\$152,524.50

Proposed Accomplishments

People (General) : 5,505
Total Population in Service Area: 5,505
Census Tract Percent Low / Mod: 53.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	During PY18, new legal counsel was hired to create new templates for the CDBG program for design construction. Those templates are complete and procurement for design will occur in PY19 with construction to follow once design and environmental clearance is complete.	



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PGM Year: 2019
Project: 0004 - PY19 Administrative & Planning Expenses
IDIS Activity: 86 - PY19 Administration & Planning
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2020

Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related activities. Additionally, the funds will pay for a portion of the salaries for the two CDBG Senior Planners and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$232,848.00	\$879.06	\$232,848.00
Total	Total			\$232,848.00	\$879.06	\$232,848.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019				
Project:	0001 - PY19 Austin's Colony Street Improvements				
IDIS Activity:	87 - PY19 Austin's Colony Street Improvement, Phase 2				
Status:	Open	Objective:	Create suitable living environments		
Location:	14514 Hartsmith Dr Austin, TX 78725-4751	Outcome:	Sustainability		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2020

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair roadway to acceptable standards for maintenance. The improvements impact 6,555 people, of which 57.13% are considered low- to moderate-income. The project will be completed in two phases. The first phase, funded with PY18 grant funds, includes design services and environmental assessment, and partial construction. Construction will be completed during the second phase of the project with PY19 grant funds. Due to increased construction costs, the cost estimates have been updated to reflect anticipated increases since the project was funded in PY18. Phase 1 (PY18) - Design and Environmental for all streets Construction on the following streets: Austin's Colony Boulevard, Peavey Drive, and Crownover Street- estimated \$333,300; Amy Francis- estimated \$133,500; Cottingham- estimated \$133,000; and James Vincent- estimated \$131,825 Phase 2 (PY19): Complete Construction on the following streets: Hartsmith- estimated \$145,500, and Oliphant- estimated \$149,325 Streets designated for construction in Phase 1 may be moved to Phase 2, and streets designated for Phase 2 may be moved to Phase 1. The final scheduling of street construction will be based on the results of the design work for the project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$641,393.00	\$0.00	\$0.00
Total	Total			\$641,393.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6,555
Total Population in Service Area: 6,555
Census Tract Percent Low / Mod: 57.13

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - PY19 Forest Bluff Street Improvements
IDIS Activity: 88 - PY19 Forest Bluff Street Improvements, Phase 1

Status: Open
Location: 5500 Catsby Ct Austin, TX 78724-8542

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2020

Description:

The sidewalks in this neighborhood were built to pre-ADA standards and have not been accepted by Travis County TNR for road maintenance. The roads in this subdivision are not adequately maintained, causing accelerated neighborhood roadway deterioration. This project would include removal and replacement of existing sidewalks, driveways, intersection sidewalk ramps, and pavement overlay to achieve ADA compliance, and repair right-of-way to acceptable standards for maintenance. The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income. The project will be completed in multiple phases. The first phase includes design services and environmental assessment. Construction will be completed with PY20-PY23 funds, depending upon future allocations and prioritization of construction projects. The project supports construction on the following streets: Arizona Oak-estimated \$209,100; Bigelow and Catsby-estimated \$181,500; Delta Post-estimated \$175,100; English Ave-estimated \$124,000; Stave Oak-estimated \$175,900.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$135,000.00	\$121,406.25	\$121,406.25
Total	Total			\$135,000.00	\$121,406.25	\$121,406.25

Proposed Accomplishments

People (General) : 2,875
Total Population in Service Area: 2,875
Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019					
Project:	0003 - PY19 Kennedy Ridge Wastewater Improvements					
IDIS Activity:	89 - PY19 Kennedy Ridge Wastewater Improvements, Phase 1					
Status:	Open	Objective:	Create suitable living environments			
Location:	5604 Melody Ln Austin, TX 78724-8557	Outcome:	Sustainability			
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2020

Description:

The project includes improvements to divert a portion of the wastewater system with a new low pressure sewer main which would avoid the high elevations of the Kennedy Ridge Estates Subdivision Sections 1 and 2, reducing static pressure at the individual sewer services.

Individual grinder pumps are failing due to high pressure related to the topography of the neighborhood, and this improvement will mitigate the issues.

This project will be phased over multiple program years.

PY19 funding would include design and environmental clearance. The improvements impact an estimated 2,875 individuals, of which 80.70% are considered low- to moderate-income.

The project will be completed in multiple phases.

The first phase includes design services and environmental assessment.

Construction and, if needed, acquisition of right of way will be completed with PY20-PY23 funds, depending upon future allocations, estimated costs to complete, and prioritization of construction projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC480503	\$155,000.00	\$103,569.39	\$103,569.39
Total	Total			\$155,000.00	\$103,569.39	\$103,569.39

Proposed Accomplishments

People (General) : 2,875

Total Population in Service Area: 2,875

Census Tract Percent Low / Mod: 80.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019						
Project:	0005 - CV-Virtual Group Day Services for Adults with Disabilities						
IDIS Activity:	90 - Virtual Group Day Services for Adults with Disabilities						
Status:	Open	Objective:	Provide decent affordable housing				
Location:	Address Suppressed	Outcome:	Affordability				
		Matrix Code:	Mental Health Services (05O)			National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:

The Arc of the Capital is providing essential for adults with disabilities and their caregivers in Travis County, virtual group day programs play a critical role in the health and wellness of socially-isolated, vulnerable individuals confined to their residences due to COVID-19.

CDBG-CV will fund the gap to support adults with disabilities so they may continue attending virtual services, which provide education and help prevent social isolation.

At least fifty-one percent (51%) of the recipients will be at or below 80% of the Median Family Income (MFI).

This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$100,000.00	\$5,505.01	\$5,505.01
Total	Total			\$100,000.00	\$5,505.01	\$5,505.01

Proposed Accomplishments

People (General) : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019				
Project:	0006 - CV-COVID-19 Integrated Care Response Team				
IDIS Activity:	91 - COVID-19 Integrated Care Response				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	Address Suppressed	Outcome:	Affordability		
		Matrix Code:	Mental Health Services (05O)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:

Integral Care's Integrated Response Team provides behavioral health services, health care navigation, and housing navigation and linkage for those experiencing homelessness by telehealth, telephone, or in person to Travis County residents staying at Travis County Emergency Protective Facilities. Individuals at these facilities have been identified as high risk for contracting or spreading COVID-19. As new facilities open, Integral Care will expand its team to support this at-risk population. Funds will be spent on salaries and benefits for Integrated Response Team providing behavioral health services at Travis County Emergency Protective Facilities for six months. Staff include: 2 FTE Program Managers, who oversee ongoing program services; 1 FTE LPHA, who provides treatment and interventions; 4 FTE Peer Support Specialists, who help clients engage in the recovery process; and 5 FTE QMHPs, who provide treatment and interventions. Ninety percent (90%) of the clients to be served by this program will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$324,046.00	\$84,536.06	\$84,536.06
Total	Total			\$324,046.00	\$84,536.06	\$84,536.06

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year:	2019								
Project:	0007 - CV-COVID-19 Response								
IDIS Activity:	92 - COVID-19 Telemental Health Services								
Status:	Open								
Location:	2015 S Ih 35 Suite 100 Austin, TX 78741-3809								
		Objective:	Provide decent affordable housing						
		Outcome:	Affordability						
		Matrix Code:	Mental Health Services (05O)				National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:

With CDBG funding, YWCA will offer care coordination, a warm line, and counseling services all through online means. Through Care Coordination, collaborative work is done with the on-site therapist, external resources, and community organizations to provide effective comprehensive care for clients. Funds will be spent to further efforts with our telemental health HIPAA-compliant Zoom services to clients, along with warm-line telephone services. Costs incurred with warm-line telephone services and premium Zoom services will be covered. Staff salaries for clinical staff and care coordination manager will also be supported by this funding. Eighty percent (80%) of the clients to be served by this program will be at or below 80% of the Median Family Income (MFI). This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - CV-PY19 Administrative & Planning Expenses
IDIS Activity: 93 - CV - Administrative & Planning Expenses
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2020

Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses. Additionally, the funds will pay for a portion of the salaries for one CDBG Senior Planner, one CDBG Planner, and a full time Administrative Associate. These positions are responsible for planning and policy development, project development, action plan and annual report development, monitoring and reporting, and other tasks relating to administration and planning. This project addition is a project proposed to prepare for, respond to, and/or prevent COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$40,137.00	\$31,027.31	\$31,027.31
Total	Total			\$40,137.00	\$31,027.31	\$31,027.31

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:						0		
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0003 - PY20 Administration and Planning
IDIS Activity: 96 - PY20 Administration and Planning
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, rule interpretation, fair housing activities, membership, action plan, annual report, reporting, and other business-related expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW480503	\$238,183.00	\$126,489.81	\$126,489.81
Total	Total			\$238,183.00	\$126,489.81	\$126,489.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$5,874,065.57
Total Drawn Thru Program Year:	\$1,647,201.25
Total Drawn In Program Year:	\$647,524.76

ATTACHMENT C

CDBG Summary of Accomplishments (PR23)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	4	\$150.00	0	\$0.00	4	\$150.00
	Rehabilitation Administration (14H)	3	\$0.00	0	\$0.00	3	\$0.00
	Total Housing	7	\$150.00	0	\$0.00	7	\$150.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$21,437.37	0	\$0.00	1	\$21,437.37
	Water/Sewer Improvements (03J)	1	\$103,569.39	0	\$0.00	1	\$103,569.39
	Street Improvements (03K)	3	\$273,930.75	0	\$0.00	3	\$273,930.75
	Total Public Facilities and Improvements	5	\$398,937.51	0	\$0.00	5	\$398,937.51
Public Services	Mental Health Services (05O)	3	\$90,041.07	0	\$0.00	3	\$90,041.07
	Total Public Services	3	\$90,041.07	0	\$0.00	3	\$90,041.07
General Administration and Planning	General Program Administration (21A)	3	\$158,396.18	0	\$0.00	3	\$158,396.18
	Total General Administration and Planning	3	\$158,396.18	0	\$0.00	3	\$158,396.18
Grand Total		20	\$647,524.76	0	\$0.00	20	\$647,524.76



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	311	0	311
	Total Acquisition		311	0	311
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	69	0	69
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		69	0	69
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	90,540	0	90,540
	Water/Sewer Improvements (03J)	Persons	0	0	0
	Street Improvements (03K)	Persons	5,505	0	5,505
	Total Public Facilities and Improvements		96,045	0	96,045
Public Services	Mental Health Services (05O)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			96,425	0	96,425



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	58	30
	Black/African American	0	0	6	0
	Asian	0	0	1	0
	Other multi-racial	0	0	4	2
	Total Housing	0	0	69	32
Non Housing	White	0	0	226	188
	Black/African American	0	0	65	4
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	15	12
	Total Non Housing	0	0	311	204
Grand Total	White	0	0	284	218
	Black/African American	0	0	71	4
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	19	14
	Total Grand Total	0	0	380	236



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	0
	Low ($> 30\%$ and $\leq 50\%$)	0	120	0
	Mod ($> 50\%$ and $\leq 80\%$)	0	1	0
	Total Low-Mod	0	121	0
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	0	121	0