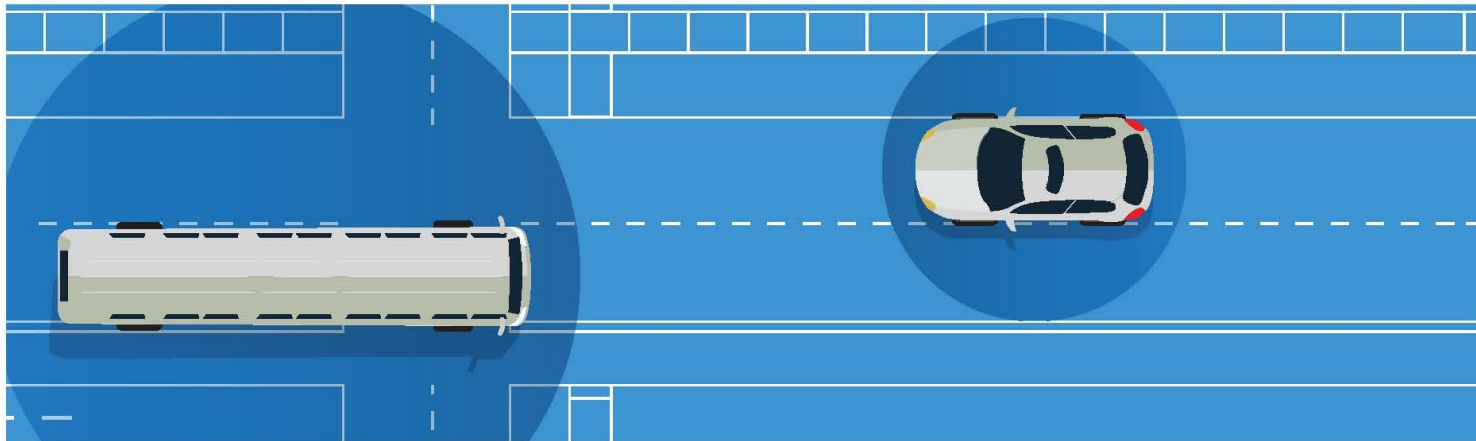
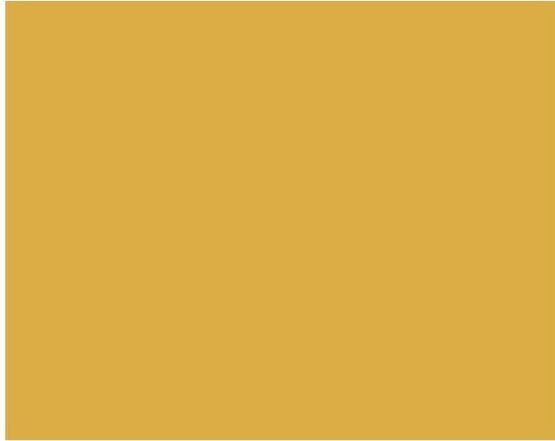


TRAVIS COUNTY

TRANSPORTATION BLUEPRINT



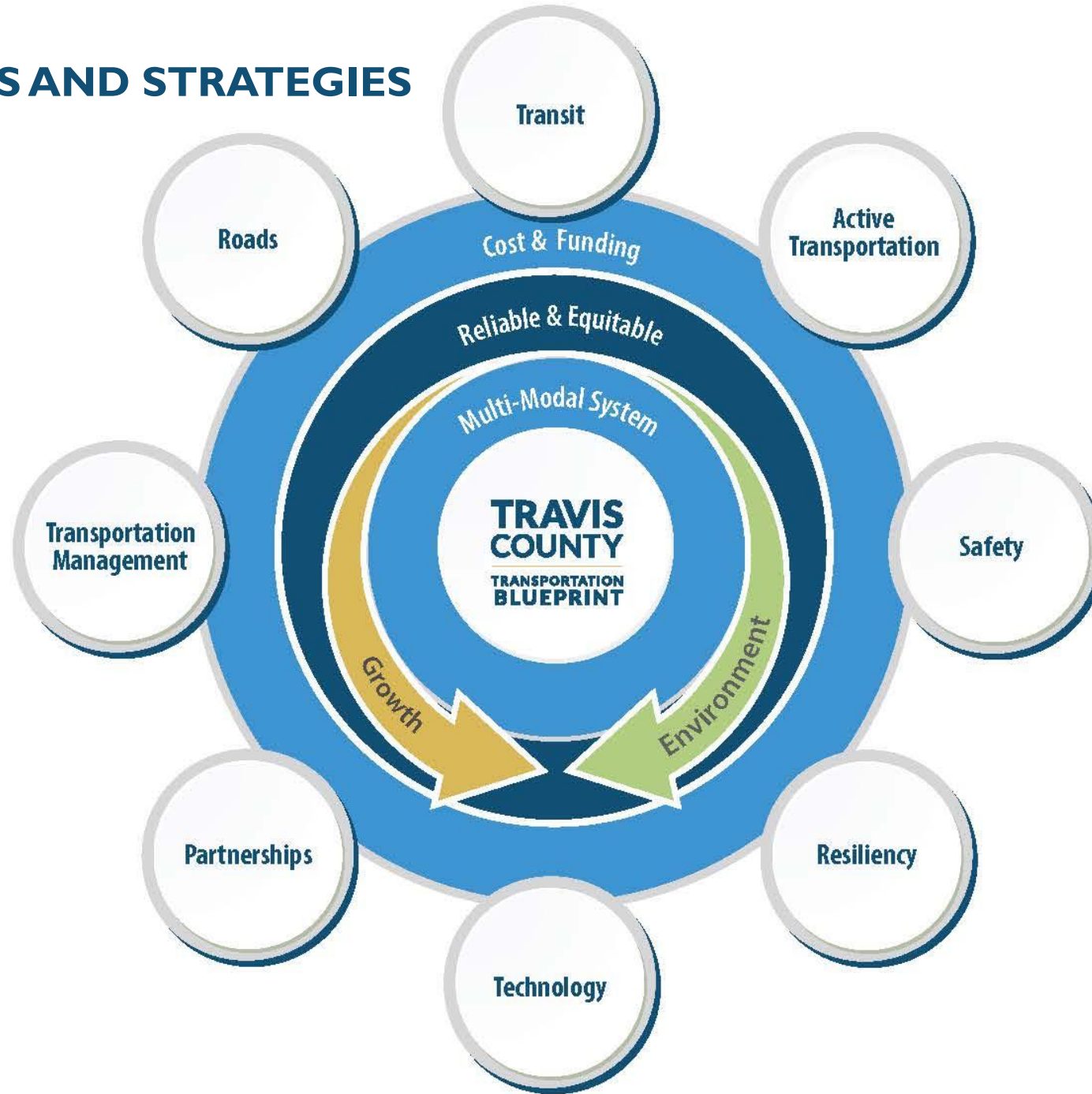
**Travis County
Citizens Bond Advisory Committee**

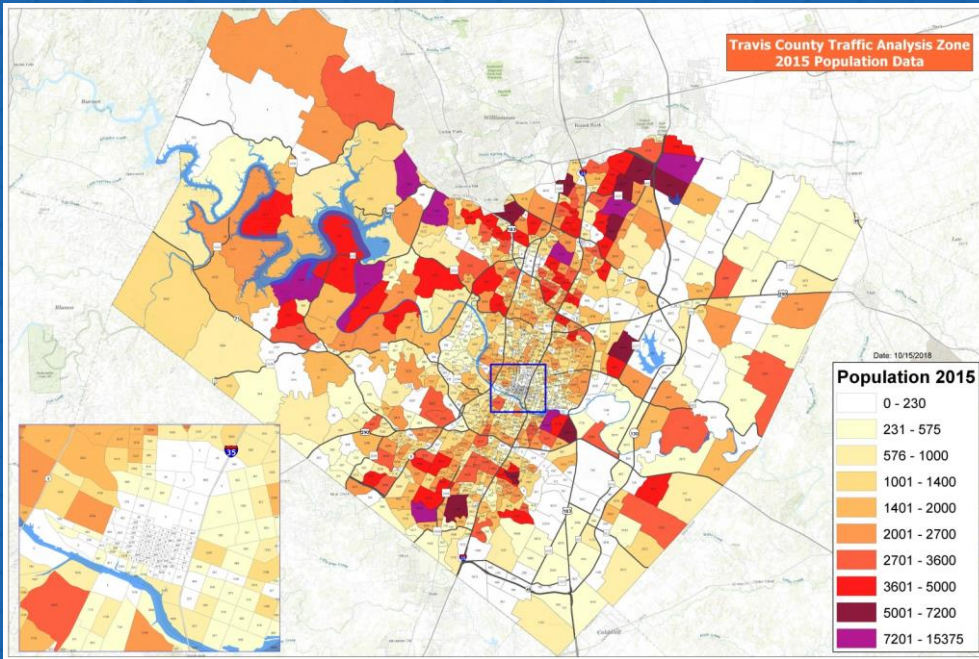
February 22, 2023

What is it and what do we use it for?

- **County's regulatory fiscally constrained transportation plan through 2045**
- **Inventory and general implementation plan for future projects**
- **Development review guidance and requirements**
 - **Project description and general alignment/Right-of-way dedication and preservation**
 - **Traffic Impact Analysis and mitigation determination**
- **Capital improvement planning (bond, CO, grant and partnership funding)**
- **Regional planning coordination (CAMPO, TxDOT, CapMetro, CTRMA, cities)**

GUIDING PRINCIPLES AND STRATEGIES

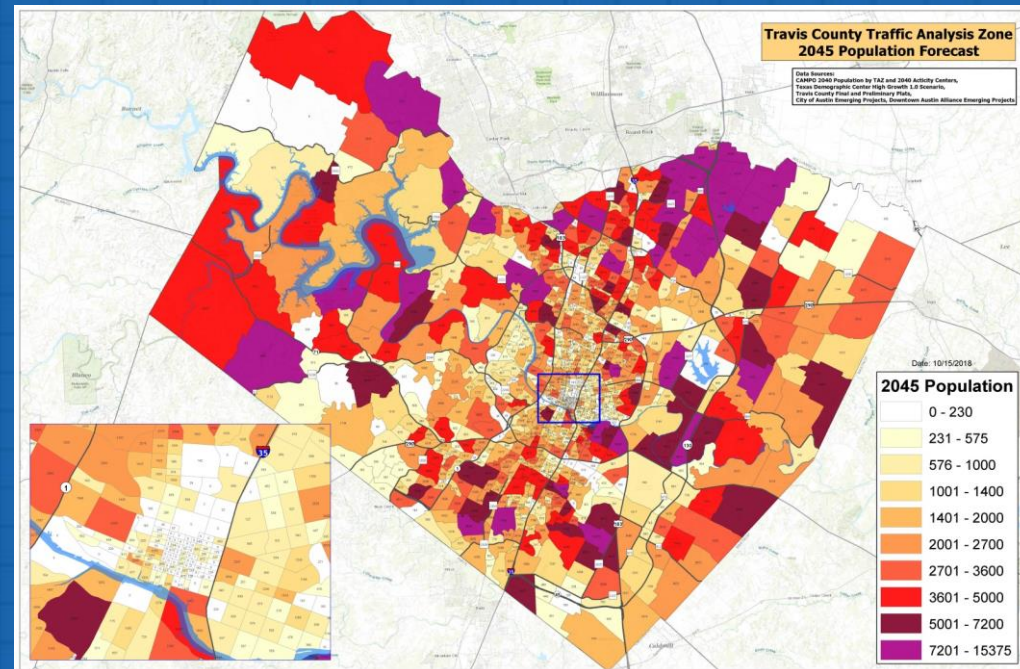




2015 Population

Population 1,125,369
Households 449,174

2045 Population
Population 1,876,741
Households 683,927



FINANCIALLY CONSTRAINED BLUEPRINT

Transportation Infrastructure Funding Forecast

- Forecast based on 5-year bond cycles, and 4-year State and Federal grant funding project calls
- Project costs reflect increases associated with Atlas 14
- Funding forecast and project costs use a 4% yearly compounding inflation factor
- Funding forecast through 2045 is \$1.93 billion (roadways, bike/ped and transit projects), not including current commitments
- Roadway Projects that are not identified for funding through 2045 will be included in the Blueprint for right-of-way preservation purposes.

Forecasted Transportation Infrastructure Funding By Project Type By Planning Year (millions)			
	22-30	31-45	22-45
Roadway funds	\$ 422.98	\$ 1,145.16	\$ 1,568.14
Bike/Ped funds	\$ 98.05	\$ 245.12	\$ 343.17
Transit funds	\$ 6.63	\$ 15.74	\$ 22.36
Total:	\$ 527.66	\$ 1,406.02	\$ 1,933.67

PUBLIC ENGAGEMENT PHASE I

7,000+ COMMENTS 40 COMMUNITY EVENTS 5,897 SURVEYS



TOP CONCERNS

- Congested roads
- Lack of bus/train options
- Road conditions
- Lack of funding
- Single occupant vehicles

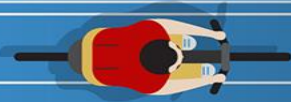
TOP SOLUTIONS

- Improved traffic management (signals, intersections, etc.)
- Remove bottlenecks
- Expand existing roads
- Increase options (bus service, shared use paths, etc.)
- Multimodal road accommodations



TRAVIS COUNTY

TRANSPORTATION BLUEPRINT



County Roads



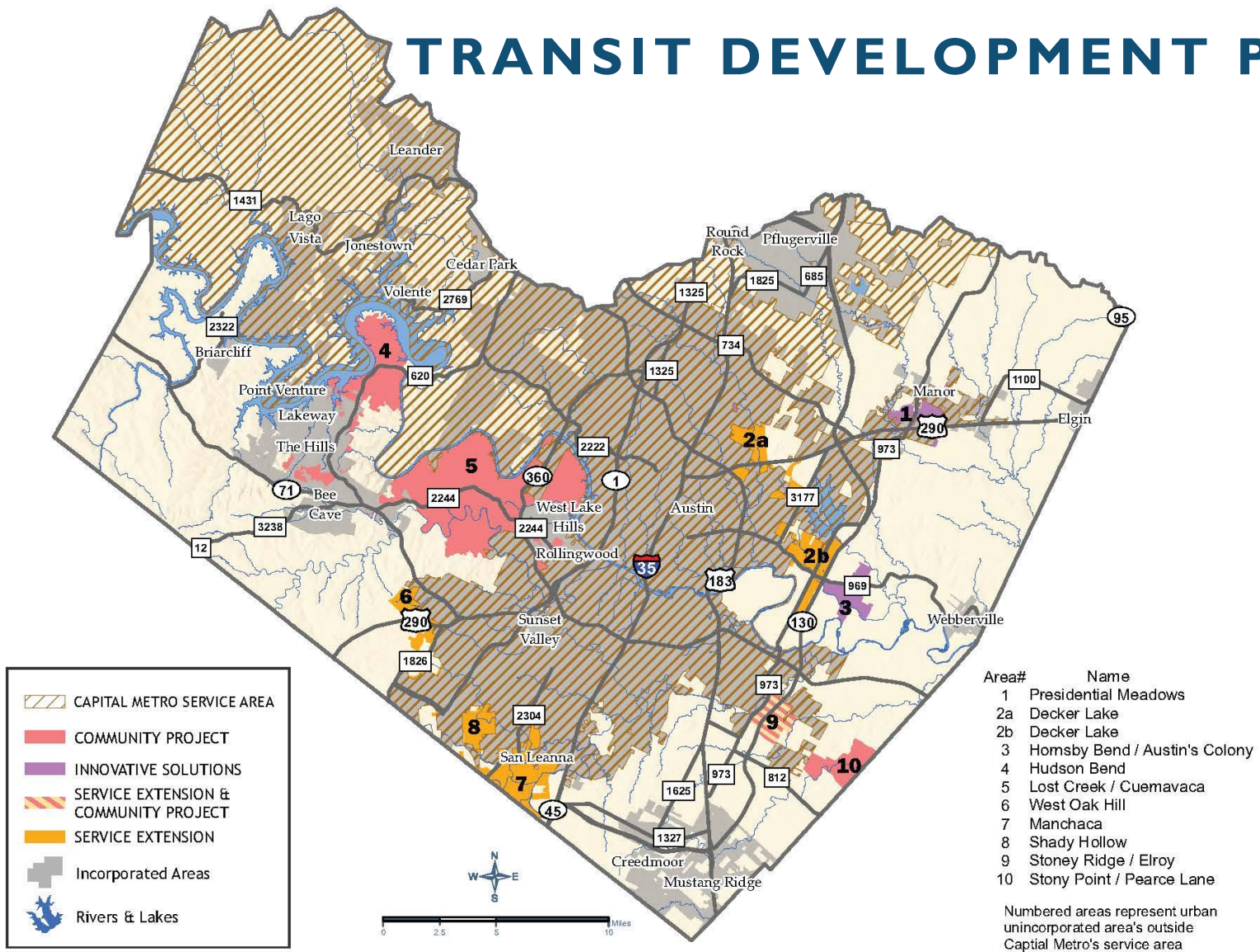
Partnership Projects



Active Transportation




TRANSIT DEVELOPMENT PLAN




PUBLIC ENGAGEMENT PHASE 2

Survey Respondents
1,900+



Survey Responses
13,453



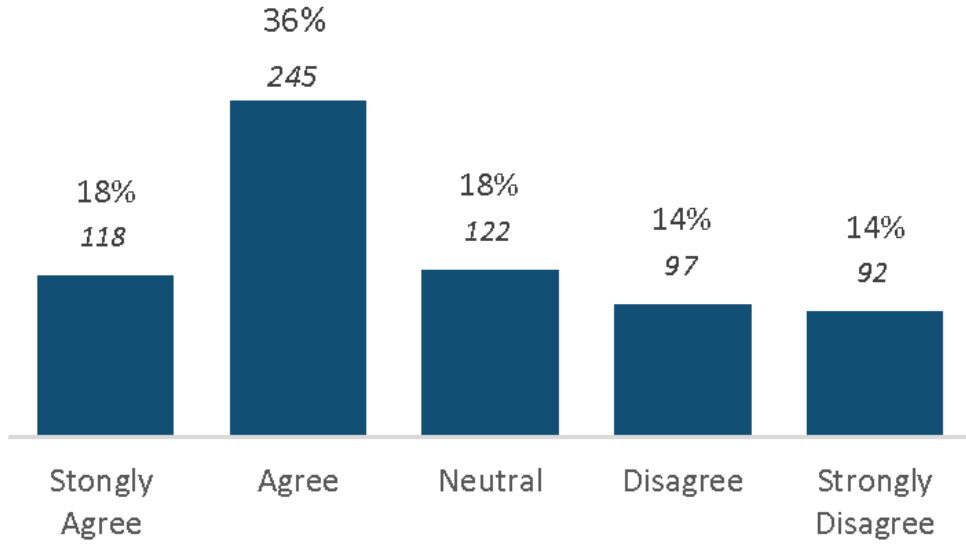
Community Events
17 with a reach of 600+



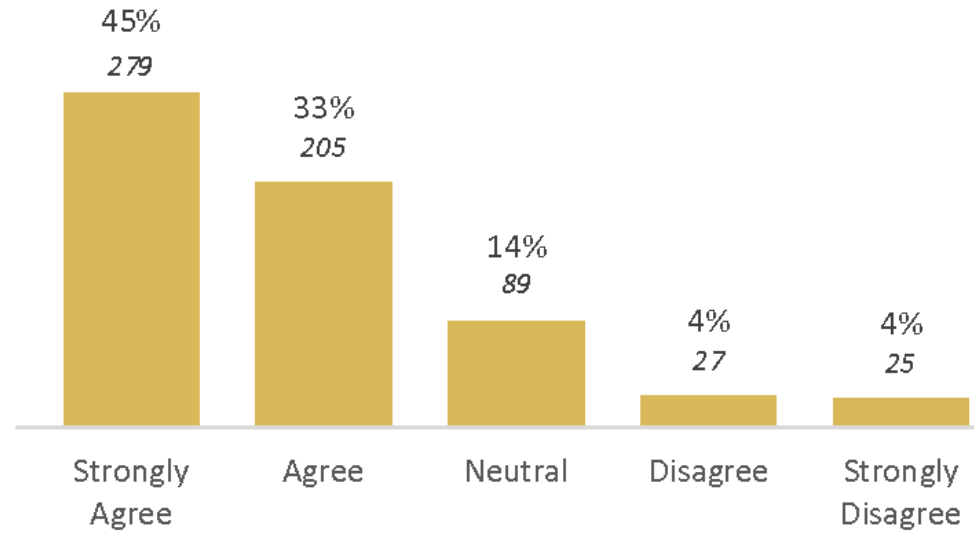
Open Ended Comments
494



Does this draft Transportation Blueprint reflect your transportation needs and priorities?

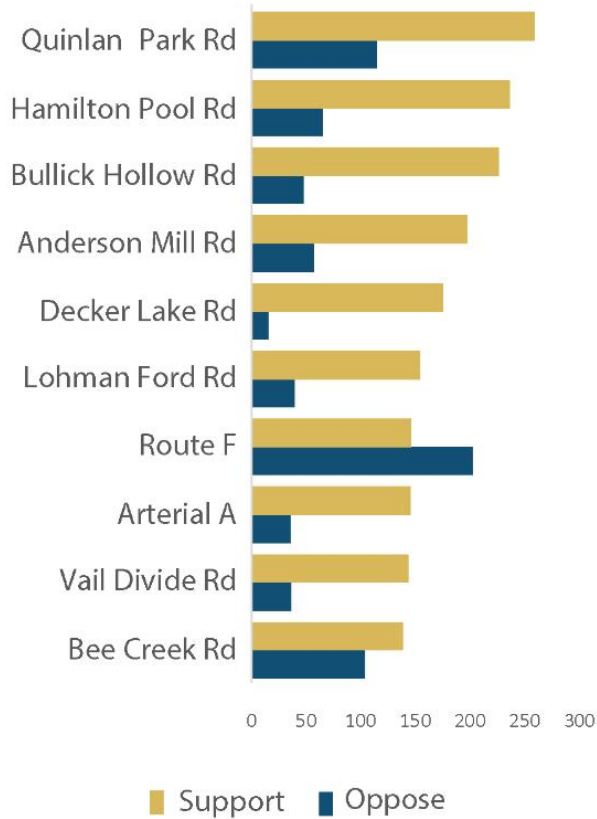


Do you agree with the concept of Travis County participating financially in partnership projects?

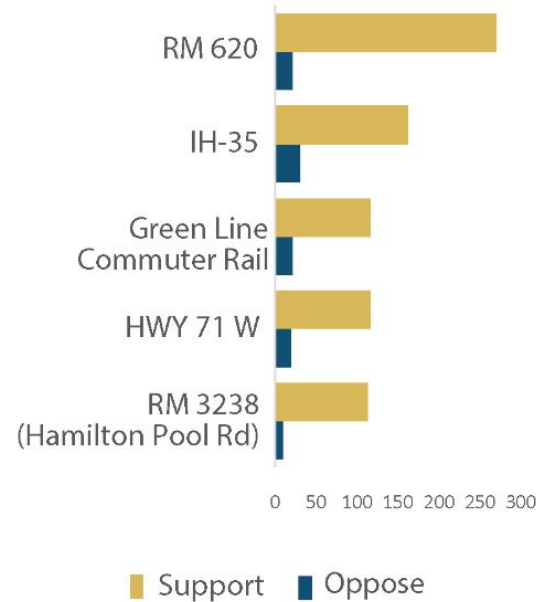


Do you support or oppose this project?

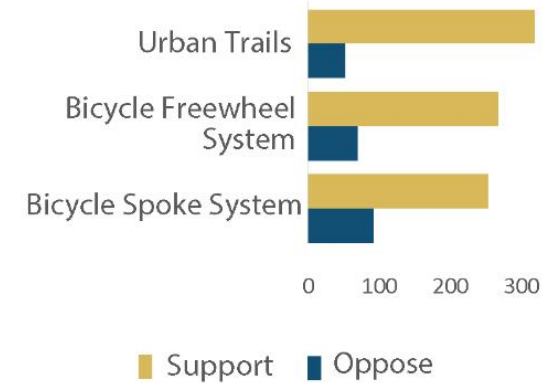
County Road Projects



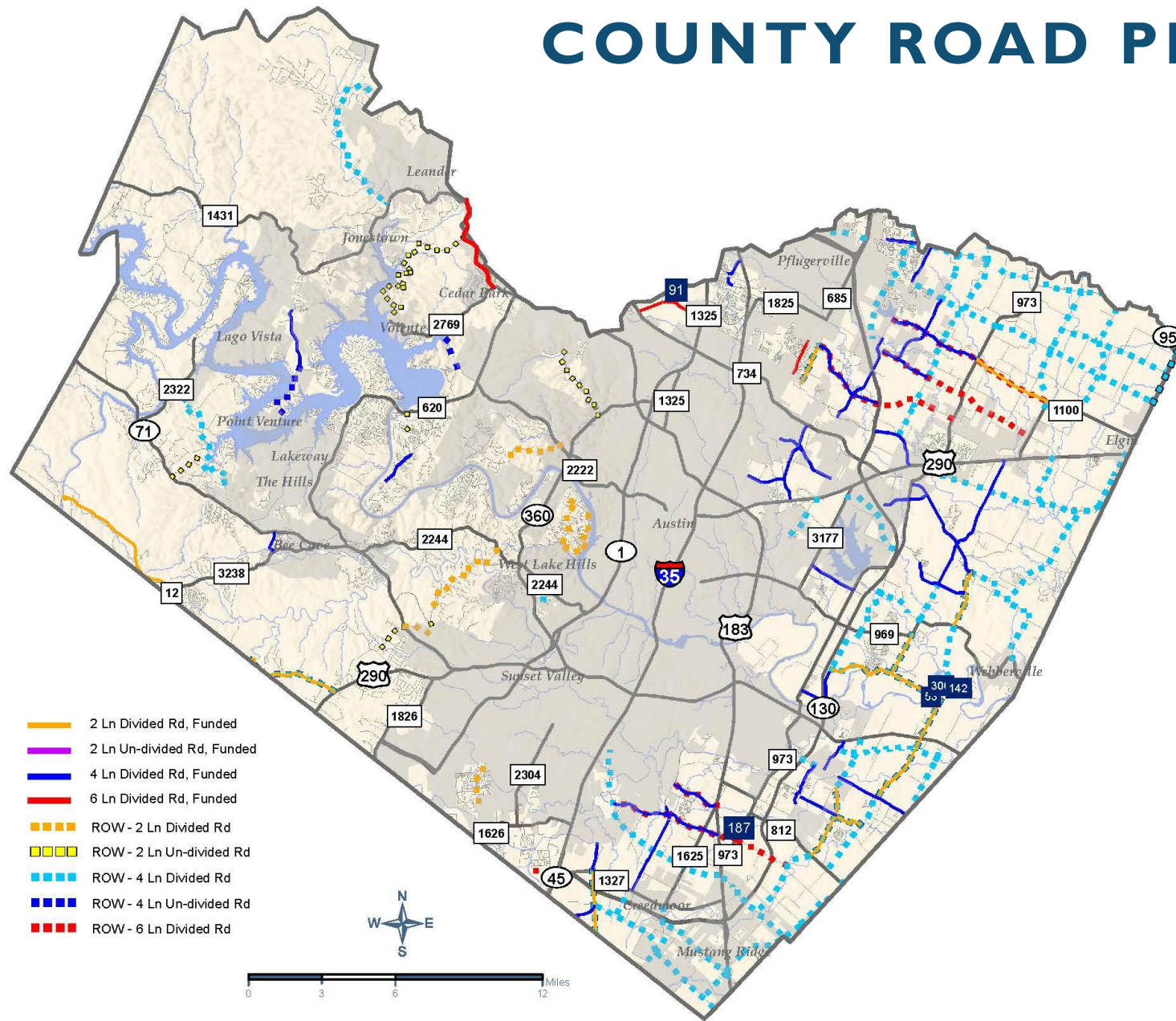
Partnership Projects With Other Agencies



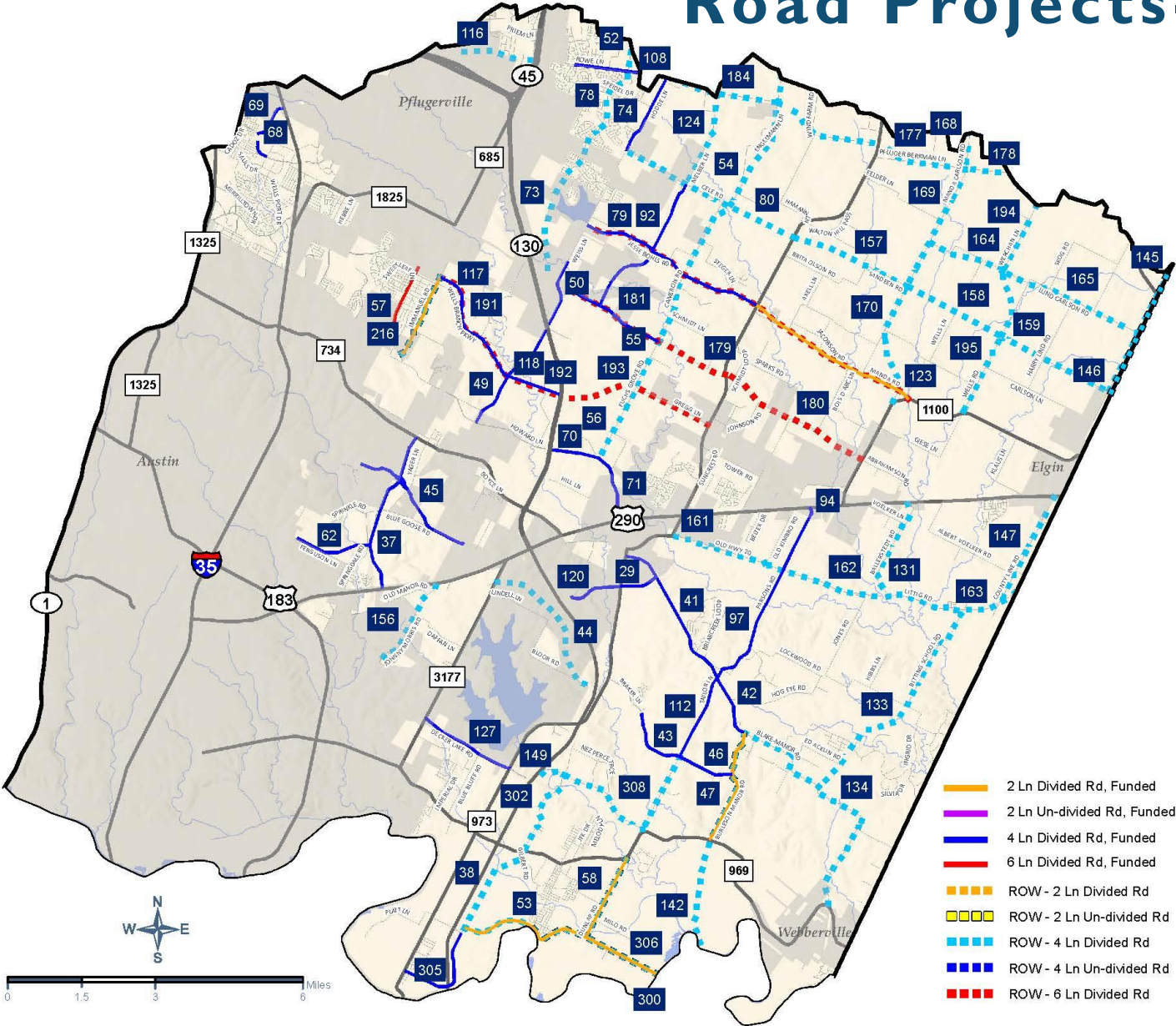
Active Transportation Projects



COUNTY ROAD PROJECTS



Road Projects- NE Quad



TC MAP ID	Sponsor	Project	Limits/Location	Functional Class	Project Description	Funding Committed (M)	County Project Cost (M) YOE 15-30	County Project Cost (M) YOE 31-45	ROW Reserve
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Travis County Planned Arterial Improvements - Future Funding

35	Travis/CP	Anderson Mill Rd	RM 1431 - Lime Creek Rd	MAD-6	6-lane divided roadway		\$15.10		MAD-6
34	Travis/CP	Anderson Mill Rd	Lime Creek - Cypress Creek Rd	MAD-6	6-lane divided roadway		\$13.68		MAD-6
130	Travis/CP	Anderson Mill Rd	Cypress Creek Rd - FM 2769	MAD-6	6-lane divided roadway		\$11.68		MAD-6
37	Travis/COA	Arterial A	US 290 - FM 734	MAD-4	4-lane divided roadway		\$33.56		MAD-4
305	Travis	Arterial B Extension	Harold Green Rd - FM 973	MAD-4	4-lane divided roadway		\$21.27		MAD-4
42	Travis	Blake-Manor Rd	East Metro Park - Burleson-Manor Rd	MAD-4	4-lane divided roadway		\$13.04		MAD-4
46	Travis	Braker Ln	Taylor Ln - Burleson-Manor Rd	MAD-4	4-lane divided roadway			\$31.00	MAD-4
47	Travis	Burleson-Manor Rd	Blake-Manor Rd - FM 969	MAD-2	2-lane divided roadway			\$36.87	MAD-4
300	Travis	Burleson-Manor Rd Extension (Caldwell Ln)	Harold Green Rd - SH 71	MAD-2	2-lane divided roadway		\$8.55		MAD-4
50	Travis/COPF/COA	Cameron Rd	SH130 - Pecan Street	MAD-4	4-lane divided roadway		\$13.87		MAD-4
127	Travis	Decker Lake Rd	FM 3177 - FM 973						
57	Travis	Dessau Rd	Wells Branch Pkwy - Howard Ln						
58	Travis	Dunlap Rd	FM 969 - S Dunlap Road						

Acronyms and Terms

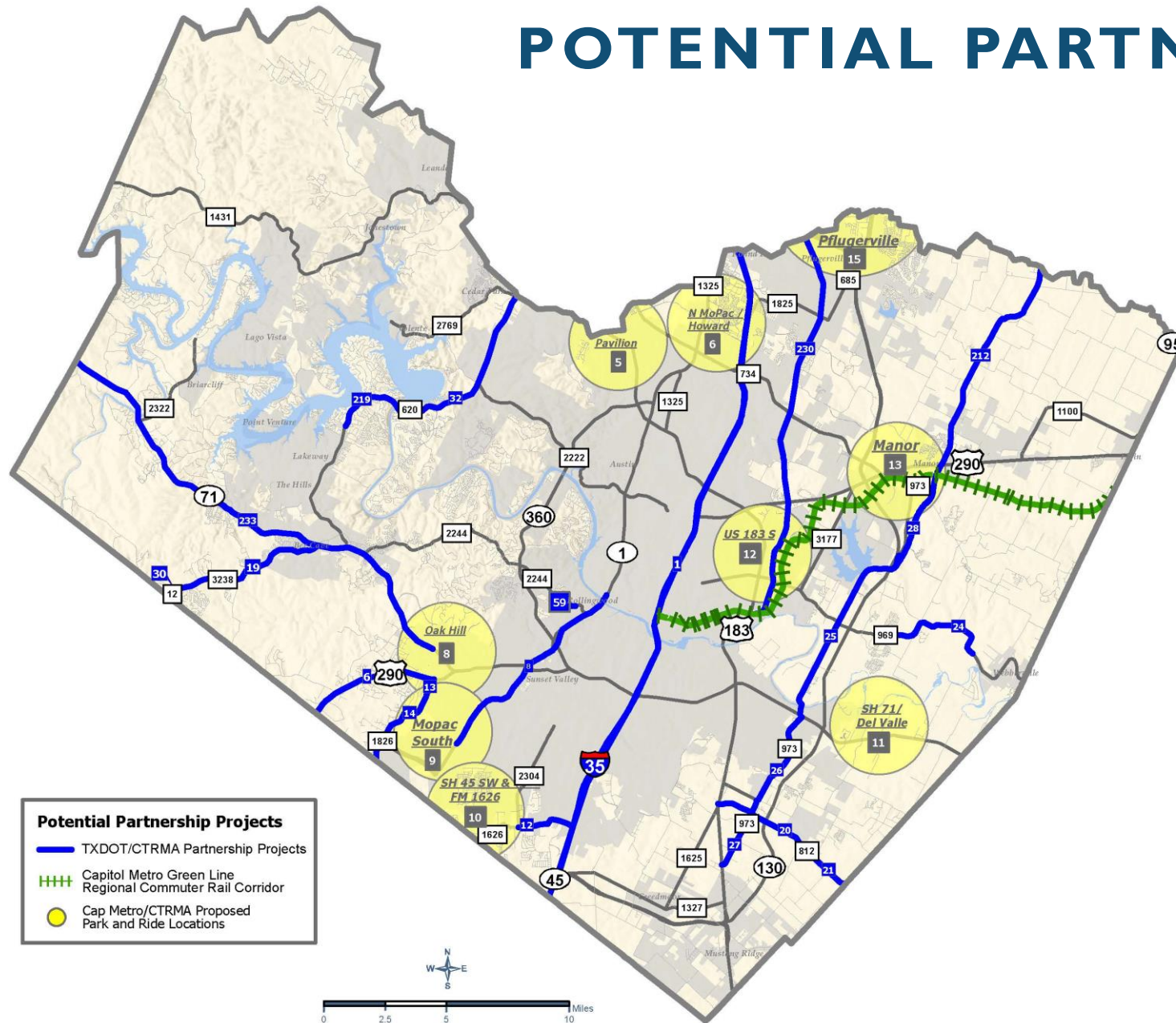
Functional Class- Description of road cross section

(M)- in millions of dollars

MAD-6, MAD-4, MAD-2- Major Arterial Divided roadway with # of travel lanes

MAU-2, MAU-4- Major Arterial Undivided roadway with # travel lanes

POTENTIAL PARTNERSHIPS

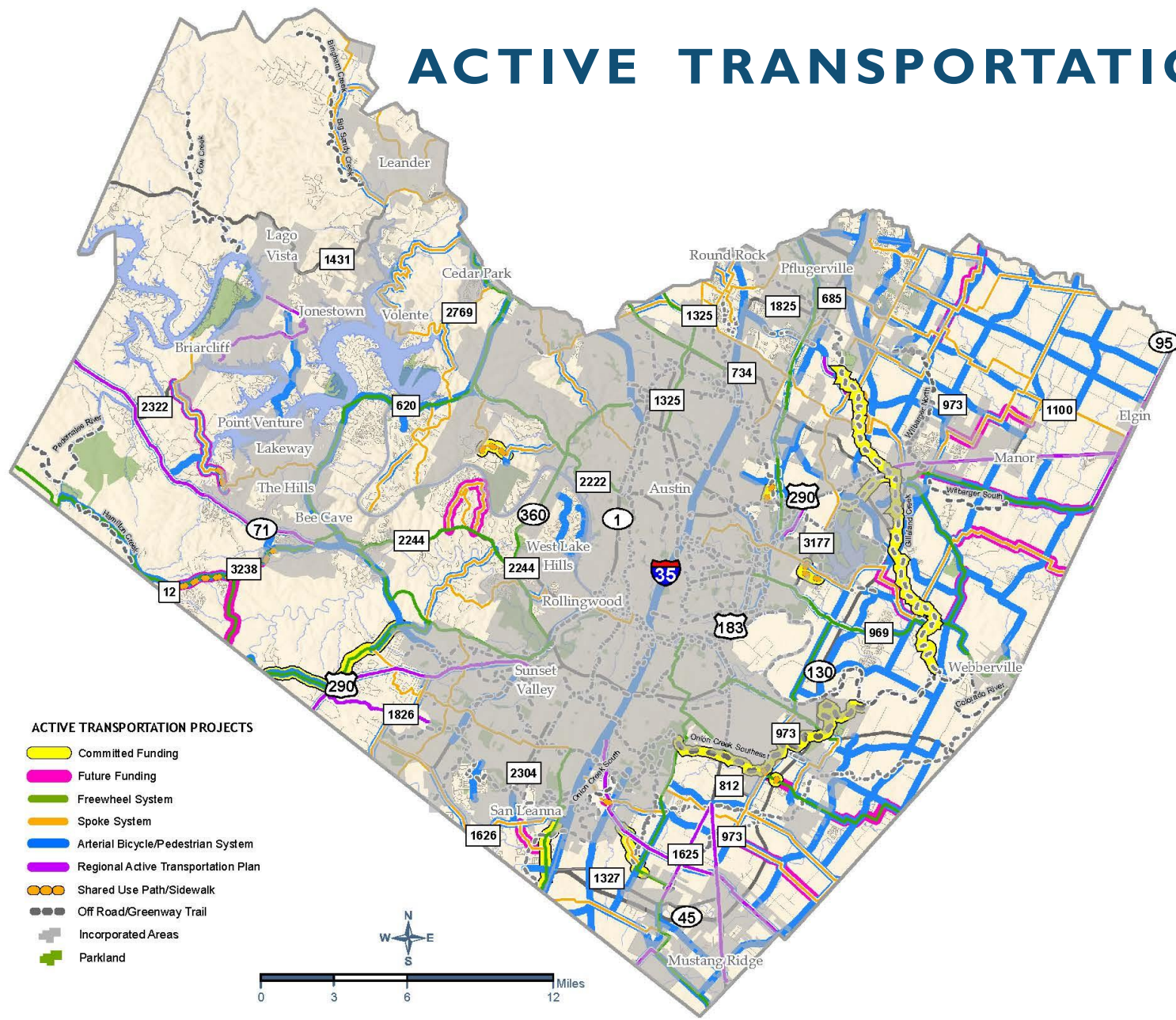


Potential Partnership Projects

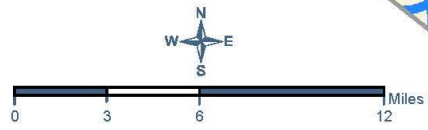
- TXDOT/CTRMA Partnership Projects
- Capitol Metro Green Line Regional Commuter Rail Corridor
- Cap Metro/CTRMA Proposed Park and Ride Locations



ACTIVE TRANSPORTATION PROJECTS



- ACTIVE TRANSPORTATION PROJECTS**
- Committed Funding
 - Future Funding
 - Freewheel System
 - Spoke System
 - Arterial Bicycle/Pedestrian System
 - Regional Active Transportation Plan
 - Shared Use Path/Sidewalk
 - Off Road/Greenway Trail
 - Incorporated Areas
 - Parkland



Thank You

<https://www.traviscountytx.gov/tnr/transportation-plan>

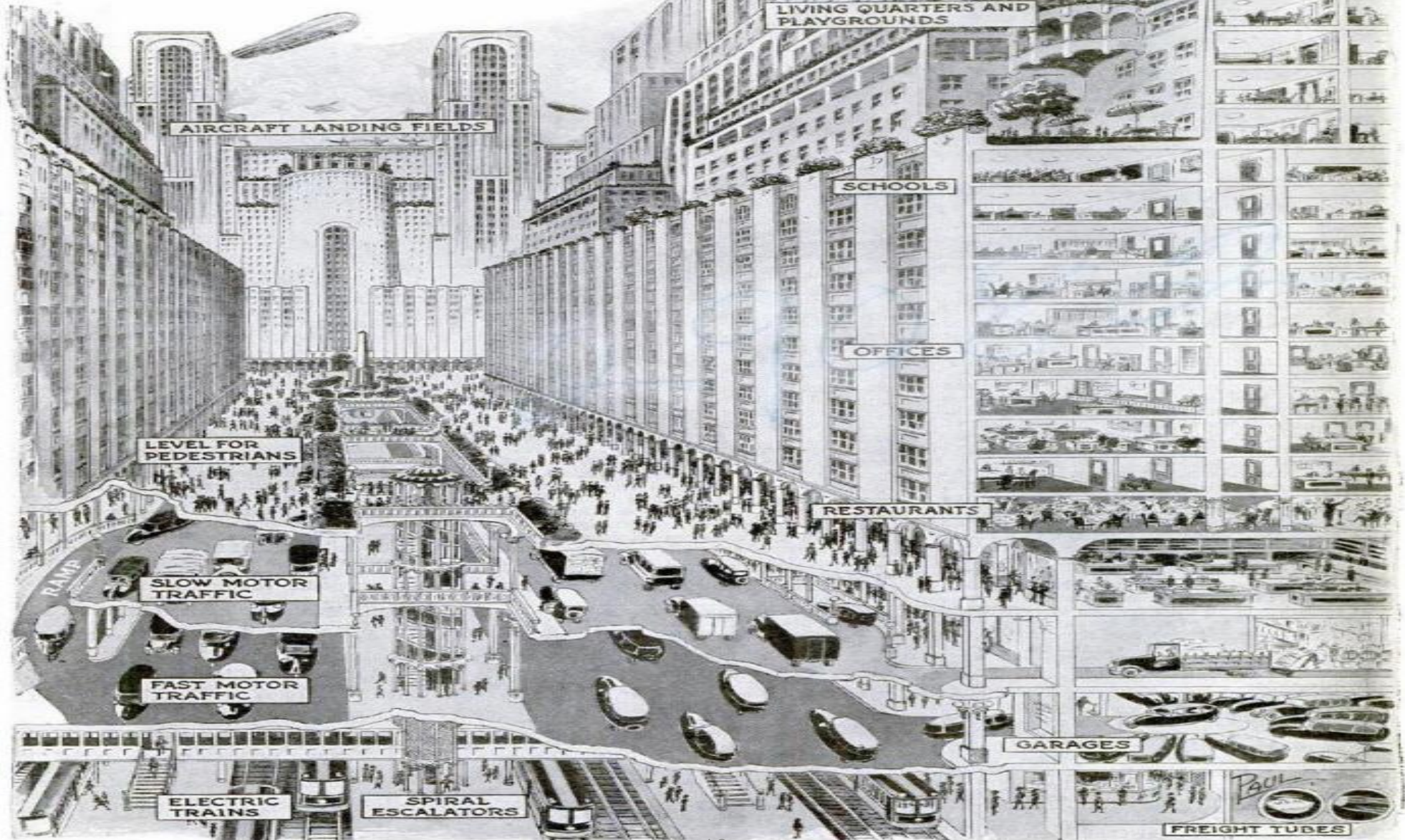
Travis County

Transportation and Natural Resources



May Live to See

May Solve Congestion Problems



How You May Live and Travel in the City of 1950

Future city streets, says Mr. Corbett, will be in four levels: The top blocks of terraced skyscrapers half a mile high will house offices,

