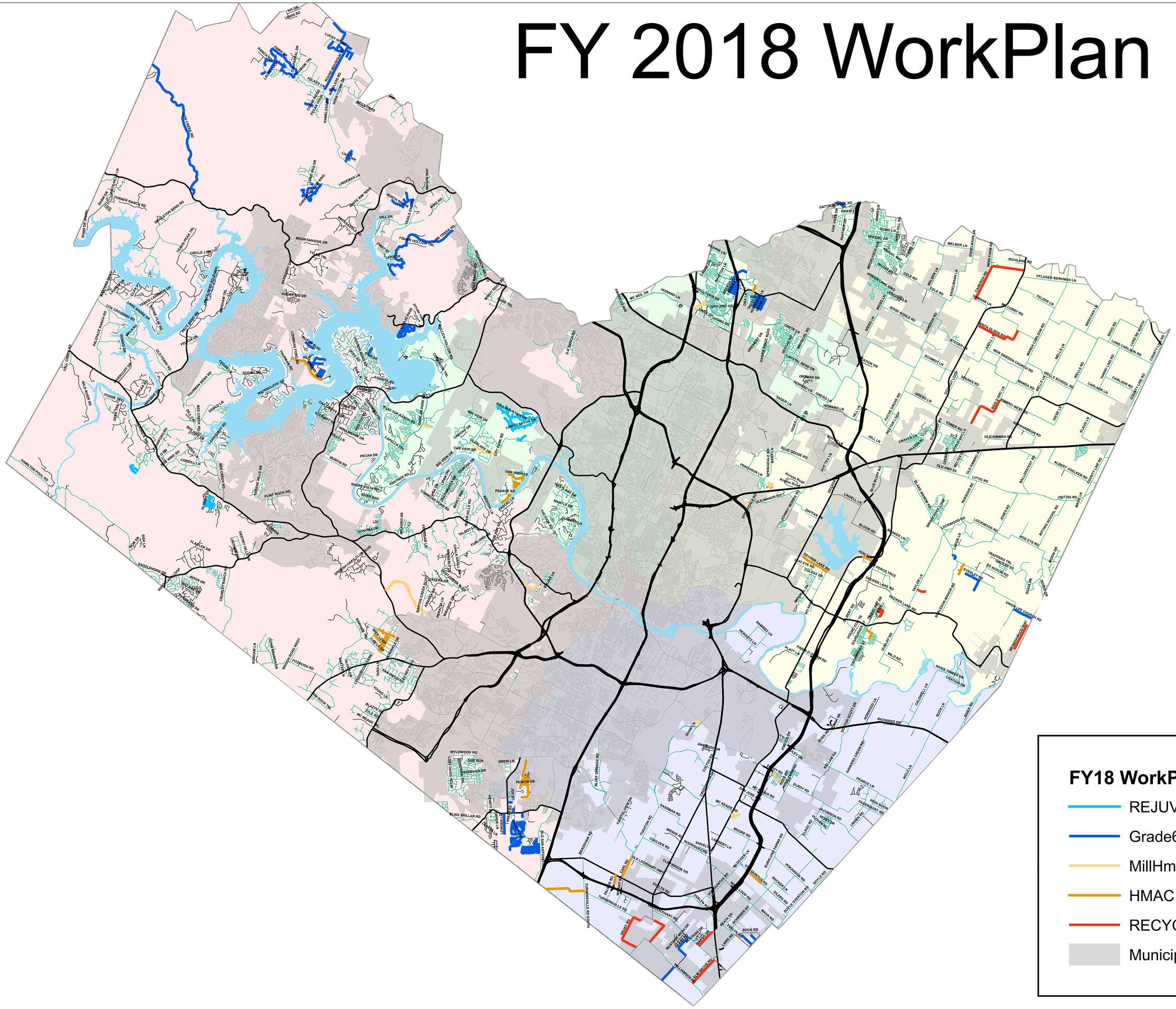FY 2018 WorkPlan