

Proposed 2023 Travis County Bond Projects

County Roadway/TxDOT ROW Projects

Pct#	Project Name	Project Description	Cost Estimate
Pct 1	Blake Manor Road from Taylor Lane to Burleson Manor Road	Widen from a 2 lane undivided roadway to a 4 lane divided roadway with shoulders from Taylor Lane to Burleson Manor Rd (1.3 mi)	\$ 16,830,000
ALL	TxDOT Right-of-Way	ROW acquisition (FM812, FM973, RM620, FM1826, and FM1431)	\$ 30,000,000
Pct 1	Rowe Lane from SH130 to Hodde Lane	Improve from a 2 lane undivided roadway with no shoulders to a SAFE2 cross section that includes a 2 laned divided roadway with two-way left turn lane, shoulders and a shared use path on one side from SH130 to Hodde Lane (2.6 mi)	\$ 30,800,000
Pct 1	Cameron Road East of SH130 from Pecan St to Fuchs Grove Rd	Widen from a 2 lane roadway without shoulders to a 4 lane divided roadway with a shared use path from Pecan St to Fuchs Grove Rd (2.15 mi)	\$ 38,500,000
Pct 1	Arterial A construction	Finish outdated 95% design, ROW and Construction for a new 4 lane divided roadway with bike lanes and sidewalks.(2.3 mi)	\$ 33,000,000
Pct 3	Bee Creek Road from Lakehurst Road to Highland Boulevard	Improve from a 2 lane undivided roadway with no shoulders to a SAFE2 cross section that includes a 2 laned divided roadway with two-way left turn lane, shoulders and a shared use path on one side from Lakehurst Road to Highland Boulevard (0.9 mi)	\$ 16,500,000
Pct 4	South Pleasant Valley Road (Phase I) from COA to SH45	Widen the existing 2 lane undivided roadway (Bradshaw and Turnersville Rd) to 4 lane divided roadway with a median, bike lanes and sidewalks from City of Austin to SH45. This will provide the additional funding to complete the existing 2017 Bond project currently under design (2.0 mi)	\$ 29,700,000
ALL	Active Transportation Safety Projects	Active Transportation Safety Projects connected to Travis County roadways, including projects for safe routes to school, sidewalks, shared use paths, bike lanes, and/or signals	\$ 15,000,000
Pct 3	Pyramid Drive and O'Reilly Drive substandard roads	Upgrade substandard roads including Pyramid Drive and O'Reilly Drive to County standards and add sidewalk	\$ 15,000,000
Roadway Total			\$ 225,330,000

County Parks Projects

Planning Area	Project Name	Project Description	Cost Estimate
ALL	Strategic Parkland Acquisition and Conservation	Complete strategic land acquisition and conservation - Colorado River / Webberville, Eastern Creeks and Greenways, Post Oak Savannah and Springs, Lake Areas, Cow Creek, Pedernales River area	\$ 200,000,000
SE	Onion Creek Greenway - Sat 4 East to Moya Park	Plan, Design and Construct greenway trails and amenities from SH 183 Trailhead east to Moya Park	\$ 6,600,000
SE	Onion Creek Greenway - Sat 4 West to McKinney Falls State Park	Plan, Design and Construct greenway trails and amenities from SH 183 Trailhead west to McKinney Falls State Park	\$ 8,800,000
NE	Gilleland Creek Greenway - Phase 1	Construct greenway trails and amenities from NE Metro to and including Ben E Fisher Park Renovation	\$ 30,000,000
SW	Bee Creek Sports Complex	Complete Project (additional fields and Pavilion)	\$ 8,400,000
SE	Southeast Metro Park Improvements	Install synthetic turf on 4 soccer fields including engineering and construction	\$ 15,600,000
Parks Total			\$ 269,400,000

Total Proposed Bond Amount

\$ 494,730,000

**Project amounts include 10% program management costs.*

Note: Included in the Committee's Final report is a recommendation to fund the FM812 project through the county's FY2024 budget process.