

Substandard Roads Task Force Agenda

January 24, 2024

Please sign in on the sheet provided.

Online attendance, add name and contact information in chat.

1. Citizen Communications - Kathy will scribe.
2. Discussion of the Substandard Road Program Example provided by Deer Creek community - Kathy Hardin, P.E.
 - Discussion of criteria and Lake Park Drive.
 - Example includes Lake Park Drive, Lake Ridgeview Cir, and Parkwood Drive. Roads off these roads are not included. If included, length of improvements increases by 3148 lf to 6606 lf.
3. Examples of prior review and assessment of requests to participate
 - Only if needed. This could be examples of how substandard roads are assessed by Kathy but the Lake Park Drive example may suffice.
4. Review of draft matrix – Rajeev
 - Discussion of matrix and how to implement any matrix
5. Ranked road outreach to Commissioners.
 - Is this something the task force wants to do. If so, how?
6. Standards and Funding discussion
 - Proposed funding plan for 2023 and 2024 – David
 - The current estimate of 15-20% for engineering and \$400/lf may be obsolete depending upon path forward.
 - Sidewalk costs per linear foot, 4' wide \$4.89/lf, not including curb ramps, driveways, drainage, and grading.
7. Review future agenda discussions and timing
 - Move items to next agenda that are not discussed tonight.
 - Include items requested by Task Force.

Draft Current and Future Task Force Agendas

~~Week 1 — January 10, 2024~~

- ~~—— Introduce County staff (Katharine Hardin, John Routh, and David Greear)~~
- ~~Introduce Task Force Committee members~~
- ~~Discuss history, summarization, and challenges of substandard roads program~~
- ~~Lay out budget~~
- ~~—— Bond budget for Substandard roads is: \$10M~~
- ~~—— Provide list of Substandard Roads to Committee (attached)~~
- ~~— Provide general guidance on the cost per foot for a project~~

~~Week 2 — January 17, 2024~~

- ~~Task Force discuss how they would like to brainstorm ideas for assessing roads.~~
- ~~● What would move a road to the top of the list?~~
 - ~~○ Kathy will scribe ideas for group~~
 - ~~○ The Task Force can decide what parameters to consider and how to rank.~~
 - ~~○ Task Force to provide Kathy with a list of parameters. She will work on developing a draft road list for future consideration.~~
- ~~Determine cash flow over 5 years for projects~~
- ~~Based on Task Force parameters, Kathy will work with Jaime to create a road list. Timing for the next meeting to be determined. Depending upon the time to create the draft list, a week may be skipped.~~
- ~~Continue discussion of standards for Substandard Roads if necessary. If a decision is made to take an item to Court for their consideration, keep in mind it will take 2 weeks to get on their agenda.~~

Week 3 – January 24, 2024 (may be a skip depending upon time to create draft list)

Continue selection of roads

Week 4 – January 31, 2024

Committee to review their selections and adjust their selected road segments.

Week 5 – February 7, 2024

Committee to review their final selections and draft report.

Creation of report by Task Force or with assistance from Kathy

Week 6 – February 14, 2024

Committee review final report.

Lake Park Dr

.7 mile road in Travis County

1	Cost (total)	Estimated \$2.2 M
2	Cost (per resident)	\$14,966
3	# of residents affected	46 houses (2 under construction) -- approximately 147 residents
4	Connectivity	1 way in and 1 way out
5	Emergency Response	response time slowed by an estmed 3 - 5 min. Causes excessive wear and tear on emergency vehicles.
6	School Bus & transportation relief	No bus drop off or pick up. Even for special needs transportation. Stop is at the entrance of the road and blocks main traffic patterns for neighborhood.
7	Equity	
8	Poor visibility (trees and lighting)	narrow curves, trees, and steep hill.
9	Traffic volumes	traffic from 46 homes as ONLY exit and entrance to the homes.
10	Safety	Currently not possible for children to play on the street. Emergency vehicles struggle to pass. Too narrow in sections for Emergency vehicles to pass side by side
11	Environmental impacts	lake and walking trails at end of the road. Available walking trails
12	Flood plain	Not available
13	Volume of calls to the county	Multiple over the years.
14	Community Support	70% of the neighbors have joined into a fund to help in filling wholes. Currently forming a road association to help maintain as needed

